

**Cedar Falls Community School District
Orchard Hill Elementary School Project
Budget Summary**

Original Budget

Contract awarded to Peters Construction, Waterloo, Iowa on July 18, 2016

Original Contract Sum	\$10,312,650
Professional Design Budget	\$720,807
Soft Costs (consulting/printing/legal/etc.)	\$55,000
Asbestos Abatement	\$28,775
Testing (air/concrete/well)	\$71,565
Tree Removal	\$3,950
Portable Relocation	\$28,408
Insurance	\$9,606
Other	\$6,367
Total Budget	<u>\$11,237,128</u>

Actual Budget - As of July 13, 2020

Original Contract Sum with changes	\$10,312,650
Contingency - Contractor Change Order	-\$79,556
Professional Design (Architect/Engineer)	\$720,807
Soft Costs (consulting/printing/legal/etc.)	\$28,271
Asbestos Abatement	\$34,130
Testing (air/concrete/well)	\$84,698
Tree Removal	\$3,950
Portable Relocation	\$28,408
Insurance	\$9,606
Other	\$28,337
Sub-total	<u>\$11,171,301</u>
Less Weidt Group & CFU Energy Design Assistance	<u>-\$24,400</u>
Total Expended - As of July 13, 2020	<u>\$11,146,901</u>
 Final Projected Amount Under/(Over) Budget	 \$90,227