

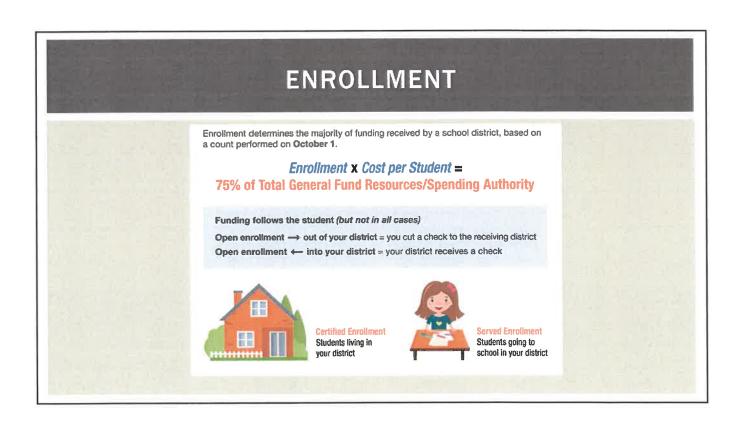
GENERAL FUND BUDGET DETERMINATION

- Aid & Levy Budget Worksheet
 - Implements the school foundation aid formula
 - Calculates the amount of spending authority, state aid and property taxes for a school district
 - Formula first determines the total maximum spending authority
 - Determines state aid vs. property taxes

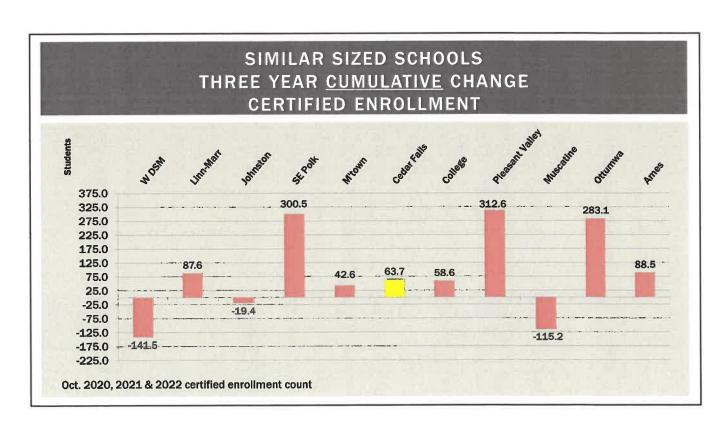
FOUR KEY FACTORS IOWA PUBLIC SCHOOL FOUNDATION FORMULA

- Enrollment
- Equalization
- Supplemental State Aid Growth (SSA)
- Balance









EQUALIZATION

Legislature established a law that "cost per student" across the state will be nearly equal to ensure every student equal access to a quality education

FY2023 State Cost Per Pupil (SCPP)

\$7,413



327 Districts 103 > SCPP 224 = SCPP

EQUALIZATION

FY2024 District Cost Per Pupil Category	# of Districts	% of Districts	Top of Category over SCPP
\$7,635	224	68.5%	\$0
\$7,636 to \$7,663	37	11.3%	\$28
\$7,664 to \$7,692	31	9.5%	\$57
\$7,693 to \$7,721	13	4.0%	\$86
\$7,722 to \$7,750	11	3.4%	\$115
\$7,751 to \$7,760	0	0.0%	\$125
\$7,761 to \$7,775	11	3.4%	\$140

FY24 <u>327 Districts</u> 103 > SCPP 224 = SCPP

Legislature working slowly to close the gap: FY2024 at \$140

SUPPLEMENTAL STATE AID (SSA)

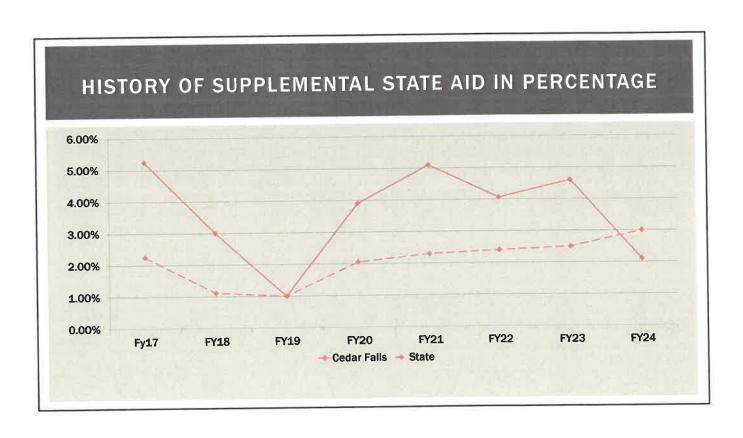
Legislature & Governor control the annual increase in dollars available per student

Calculation - State Cost Per Pupil (SCPP)		
FY2023 State Cost Per Pupil		\$7,413
FY2024 State Rate of Growth	x	3.00%
Increase in FY2023 SCPP		\$222
FY2024 SCPP Amount	=	\$7,635
Equity Legislation Additional to SCPP	=	\$0
New FY2024 SCPP	=	\$7,635

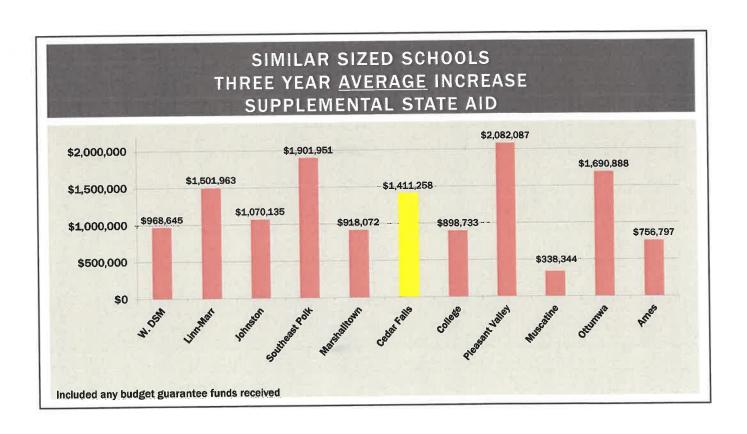
Example	FY23 DCPP	Dollar Value	FY24 DCPP
District A	\$7,413	\$222	\$7,635
District B	\$7,453	\$222	\$7,675

New FY2024 SCPP

 State foundation formula sets the expenditure ceiling for each school district's total spending authority and tells the school district how to fund its spending authority.

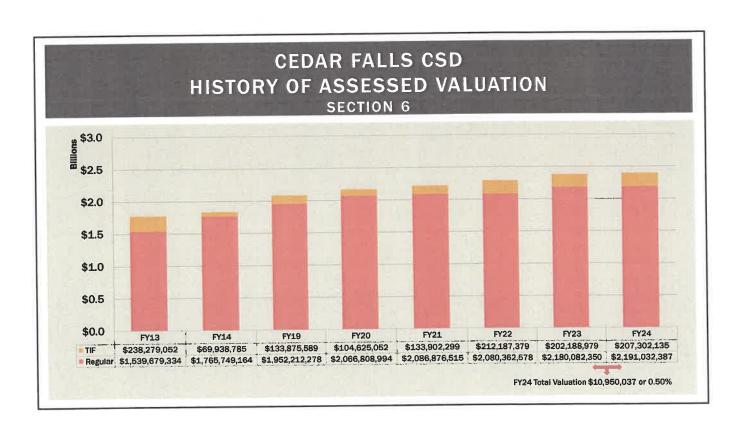


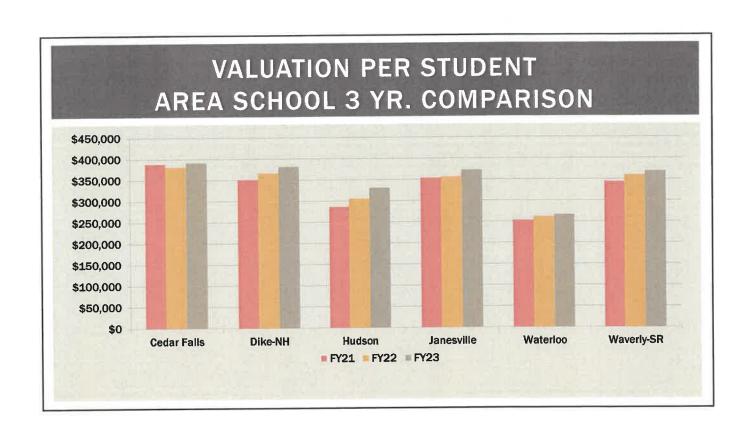
	SCA CC	MPAR	ISOI	N - S	IMILAF	R SIZE	DS	CHO	DIS
	JJA UU	ANT WIN	1301			CILL			
State Rank	School District	2022/23 RPDC	2022/23 RPDC/P	10/1/22 Count	2023/24RPDC	Dollar Growth	% Growth	Per Pupil Growth	Enrollment Increase
1.1	W Des Moines	\$65,045,369	\$7,413	8,678.6	\$66,261,111	\$1,215,742	1.87%	\$140.09	(95.9)
12	Linn-Mar	\$56,185,351	\$7,413	7,685.5	\$58,678,793	\$2,493,442	4.44%	\$324.43	106.2
13	Southeast Polk	\$52,069,653	\$7,413	7,211.0	\$55,055,985	\$2,986,332	5.74%	\$414.14	186.9
14	Johnston	\$51,793,890	\$7,413	6,984.8	\$53,328,948	\$1,536,058	2.96%	\$219.77	(2.1)
15	Pleasant Valley	\$40,736,660	\$7,511	5,556.8	\$42,970,734	\$2,234,074	5.48%	\$402.04	133.2
16	Cedar Falls	\$41,259,275	\$7,413	5,520.1	\$42,145,964	\$886,689	2.15%	\$160.63	(45.7)
17	Marshalltown	\$39,227,221	\$7,419	5,147.9	\$41,069,611	\$1,842,390	4.70%	\$342.78	87.5
18	College	\$38,035,362	\$7,413	5,067.1	\$39,304,217	\$1,268,855	3.34%	\$246.48	17.0
19	Ottumwa	\$36,114,653	\$7,413	4,574.8	\$38,687,309	\$2,572,656	7.12%	\$507.72	195.3
20	Muscatine	\$34,133,159	\$7,413	4,871.8	\$34,928,598	\$695,022	2.33%	\$151.92	(29.7)
21	Ames	\$33,489,499	\$7,468	4,439.6	\$34,140,524	\$651.025	1.94%	\$146.64	(44.8)

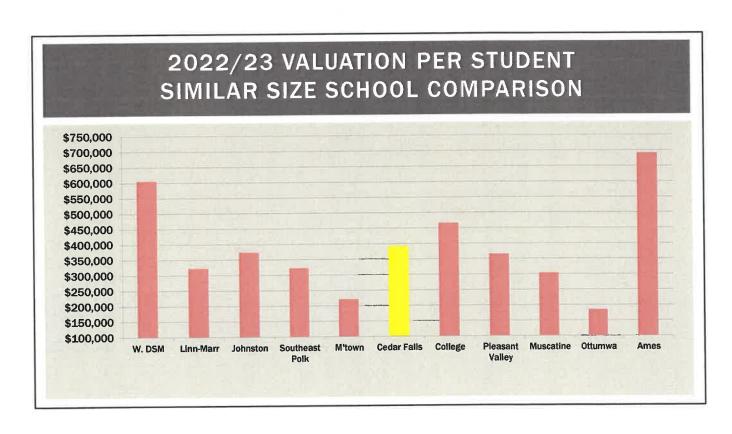


BALANCE

- The ratio of property tax & state aid supporting a district's budget varies by district. "Property rich districts" will receive less state aid.
 - Uniform Levy \$5.40/\$1,000
 - State Foundation Percentage to 88.4% level
 - Supplemental State Aid covers property tax increase as a result of an increase in "cost per pupil"
 - Additional Levy varies from district to district







2023/24 COMBINED DISTRICT COST -\$7,635 PER STUDENT

6.17%	\$ 471 per Student	Additional Levy Combined District Cost - Foundation Dollar Level
75.50%	\$5,764 per Student	State Foundation Aid = Foundation Dollar Level – Uniform Levy Foundation dollar cost per pupil as set by the State of Iowa x Weighted Enrollment - Uniform Levy + SSA Prop Tax Replacement Payment
18.33%	\$1,400 per Student	Uniform Levy \$5.40 per \$1,000 assessed valuation x school district assessed valuation

COMBINED DISTRICT COST FUNDING

- Aid & Levy budget worksheet
 - Uniform Levy (Section 6)
 - Property Tax Portion = \$11,831,575 (Ln 6.3 Ln 5.2)
 - ▶ Property Tax Rate = \$5.40000
 - Regular Program Adjustment (101% guarantee)
 - Property Tax Portion = \$0 (Ln 5.2)
 - Property Tax Rate = \$0
 - Final State Foundation Aid (Section 9)
 - Regular Program = \$40,914,823 (Ln 9.13 Ln 9.12)
 - Includes TSS, PD, TLC, Early Intervention & Property Tax Replacement Payment (PTRP)

COMBINED DISTRICT COST FUNDING

Additional Levy (Section 8 minus Section 13)

Gross Property Tax Additional Levy (Ln 8.4) \$7,837,814

Utility Replacement Adjustment (Ln 8.42)
 33,052

AEA Statewide Reduction (Ln 8.45) + 66,618

Property Tax Replacement Payment (Ln 8.19) - 1,281,997

Add. Levy Utility Replacement Adjust (Ln 13.5) - 211

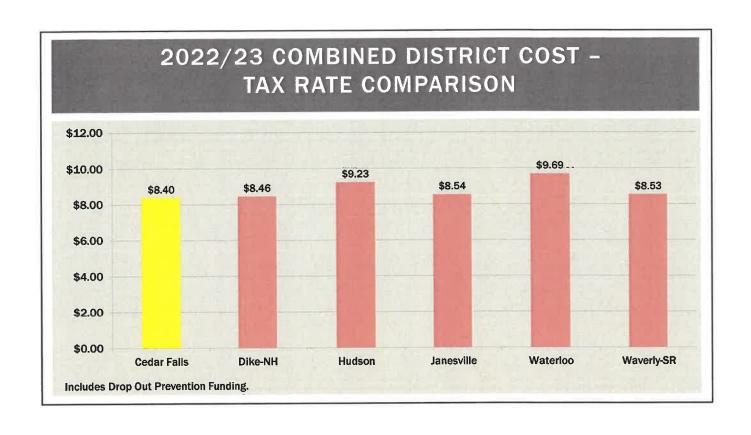
Dropout Prevention Program (Ln 5.17) - 1,023,013

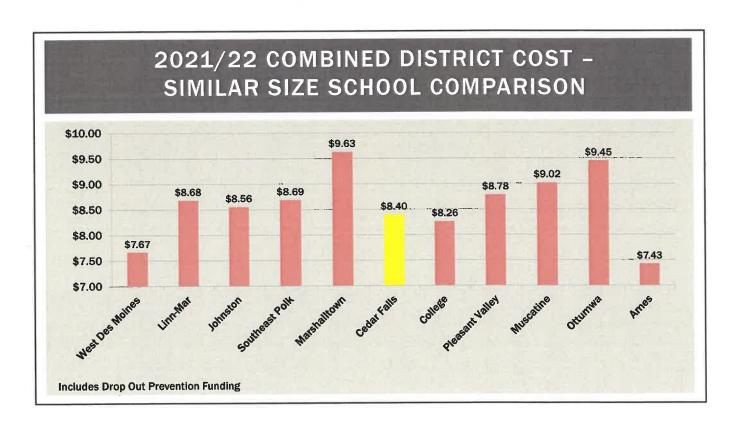
Net Additional Levy \$5,566,159

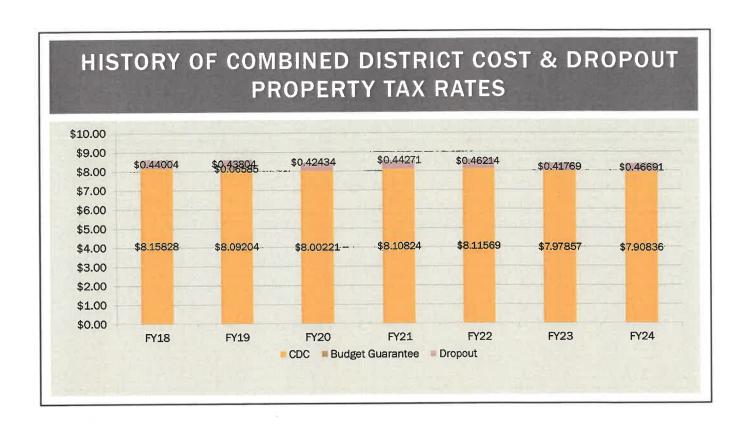
Property Tax Rate = \$2.50836

COMBINED DISTRICT COST SUMMARY

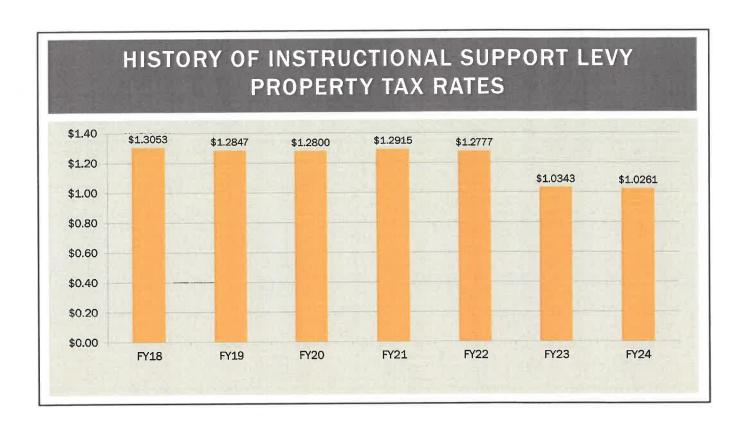
- Uniform and Additional Levy
 - Property Tax Portion = \$17,327,473
 - Property Tax Rate = \$7.90836
- Regular program adjustment (101% guarantee)
 - Property Tax Portion = \$0
 - Property Tax Rate = \$0
- Dropout Prevention (approved by BOE on Jan. 9, 2023)
 - Property Tax Portion = \$1,023,013
 - Property Tax Rate = \$0.46691
- Totals
 - Property Tax Portion = \$18,350,486
 - Property Tax Rate = \$8.37527







INSTRUCTIONAL SUPPORT LEVY Included with General Fund for reporting to Dept. of Education 5 year levy approved by Board of Education \$4,214,596 10% of regular district program cost (Ln 10 5) (\$1,104,224) Less gross ISL State Aid(Ln 10.14) (\$649,459)Less 1% Income Surtax Dollars (Ln 10.17) \$2,460,913 Net Property Tax Instructional Support State Aid + \$ (0% of Gross State Aid) = \$2,460,913 Total Adjusted ISL Dollars Less anticipated actual ISL State Aid - \$ = \$2,460,913 Anticipated Actual ISL Dollars (LB 10.21) + \$163,425 Adjusted Instructional Support State Aid(Ln 10.24) + \$649.459 Income Surtax Dollars (Ln 10.17) = \$3,273,797 Adjusted Instructional Support Prog. (Ln. 10.27) Property tax rate of \$1.02609/\$1,000



CASH RESERVE LEVY - PART ONE

- SBRC Approved Requests
 - Increased enrollment, open enrollment out, LEP excess cost
 - * \$ 367,854 Open Enrollment Out approved by BOE on Nov. 14, 2022
 - * \$ 34,989 ELL beyond 5 years approved by BOE on Nov. 14, 2022
 - * \$ 32,670 LEP allowable excess cost approved by BOE on Nov. 14, 2022
 - Special Education
 - * \$ 365,251 Special Ed excess cost approved by BOE on Oct. 10, 2022
 - Total SBRC #1 approved requests \$800,765

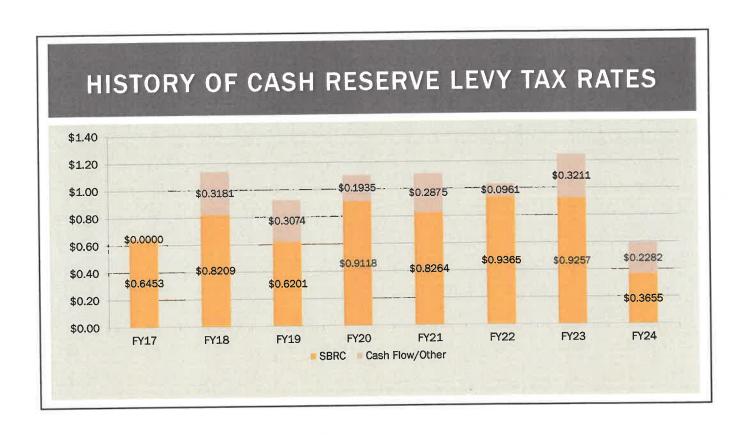
CASH RESERVE LEVY - PART TWO

- Other
 - Cash flow needs
 - Other SBRC approved requests
 - Total request for FY24

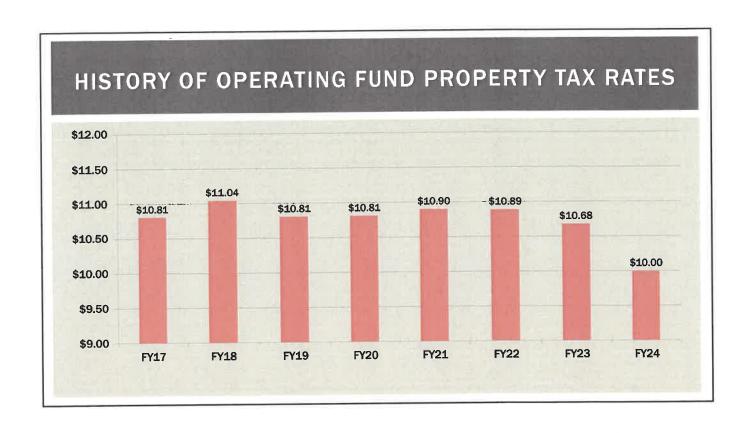
- \$ 500,000
- \$ 0
- \$ 500,000

CASH RESERVE LEVY - SUMMARY SECTION 15

- SBRC Approved/Requested
- \$ 800,765
- Other Requests (Cash Flow)
- \$ 500,000
- Total Cash Reserve Levy
- \$1,300,765
- Property Tax Rate of \$0.59368

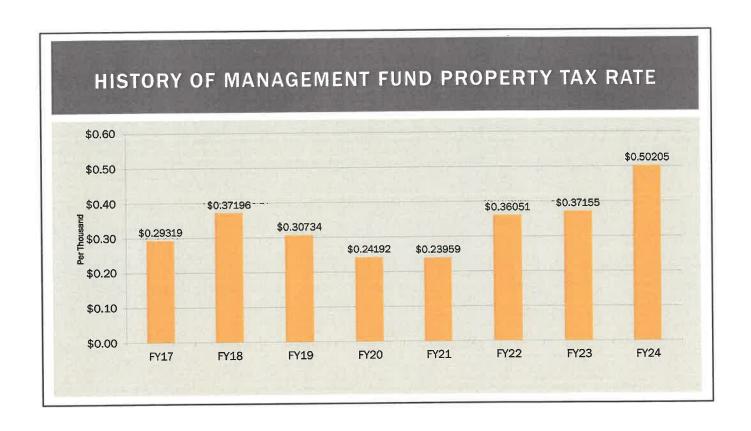


otal General Fund Reque	est	
	Dollars	Tax Rate
Comb. District Cost	\$ 17,327,473	7.90836
Budget Guarantee	\$ 0	0.00000
Dropout	\$ 1,023,013	0.46691
Instructional Support	\$ 2,460,913	1.02609
Cash Reserve Levy	\$ 1,300,765	0.59368
Totals	\$ 22,112,164	9.99504



MANAGEMENT FUND

- Restricted fund
 - Board of Education Controlled
 - Uses
 - For property/liability/auto/workman compensation/etc. insurance premiums
 - Property loss deductible
 - Early severance benefits
- Amount requested for 2023/24
 - **\$1,100,000**
 - Property tax rate of \$0.50205/\$1,000

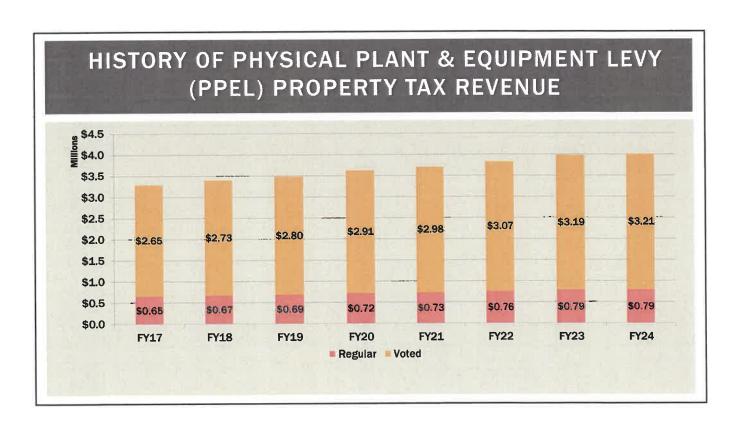


PHYSICAL PLANT & EQUIPMENT LEVY (PPEL)

- Restricted fund with two parts
 - Board of Education controlled up to \$0.33/\$1,000 (regular)
 - Voters approved renewal of additional \$1.34/\$1,000 levy for 10 years on December 6, 2016. Levy expires June 30, 2028 (voted).
 - " Uses:
 - Purchase or improvement of grounds
 - Construction, repairing or remodeling of schoolhouses or roads to schoolhouses
 - Purchase or lease of equipment greater that \$500 per unit
 - Purchasing of "bundled" equipment and technology greater than \$500
 - Purchase or lease of school buses or other vehicles
 - Leasing or renting of facilities

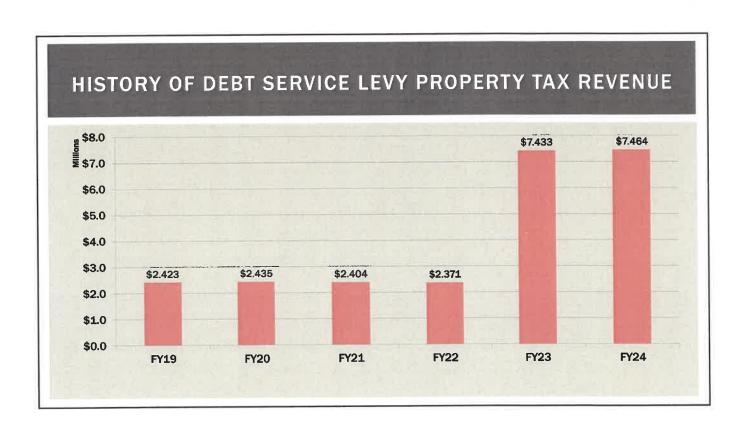
PHYSICAL PLANT & EQUIPMENT LEVY (PPEL)

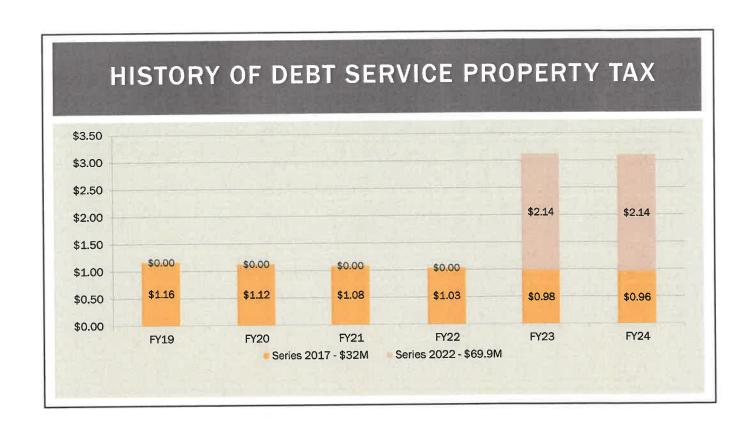
- PPEL Fund
 - Amount requested for 2023/24
 - * \$791,450 (regular) & \$3,213,768 (voted) = \$4,005,218
 - Property tax rate of \$1.67/\$1,000



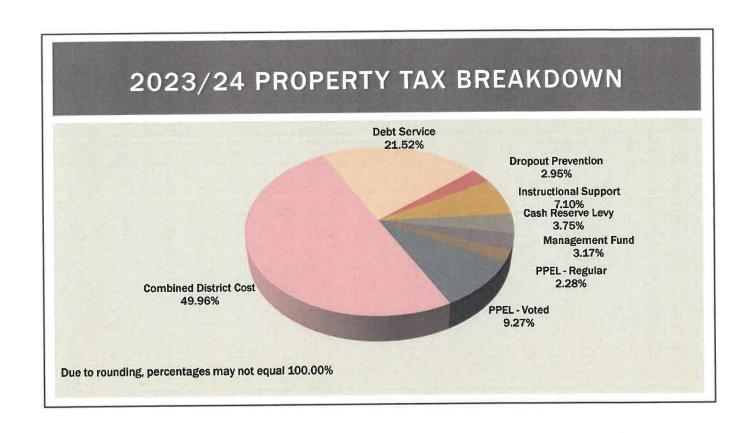
DEBT SERVICE LEVY

- Restricted fund
 - Used to pay interest as it becomes due and the amount necessary to pay the principal when due on bonds or other authorized indebtedness issued by the district, and to make payments required under a loan, lease-purchase agreement, or other evidence of indebtedness authorized by this code. (298A.10)
- \$32 million bond Voter approved on April 5, 2016
 - Bonds sold February 7, 2017 19 years at 3.0785%
 - Property tax rate of \$0.96804/\$1,000
- \$69.9 million bond Voter approved on June 2019
 - Bonds sold May 11, 2022
 - Property tax rate of \$2.14407
- Amount requested for 2023/24
 - \$7,463,875
 - Total Debt Service Property tax rate of \$3.11211/\$1,000





	SUMMARY	
Combined District Cost	\$17,327,473	
Combined District Cost	\$ 0	
Budget Guarantee	\$ 1,023,013	
Dropout PreventionCash Res. Levy - SBRC	\$ 800,765	
Cash Res. Levy - Other	\$ 500,000	
Sub-Total – General Fund	Zamaran Taranza	\$ 8.96895
Instructional Support Levy	\$ 2,460,913	\$ 1.02609
Management Fund	\$ 1,100,000	\$ 0.50205
Voted PPEL Levy	\$ 3,213,768	\$ 1.34000
Regular PPEL Levy	\$ 791,450	\$ 0.33000
Debt Service Levy	\$ 7,463.875	\$ 3.11211
■ Total	\$34,681,257	\$15.27920



	C. T. Davidson		Marie de la companya della companya		
		202	22/23	202	23/24
Prop. Value		\$1	00,000	\$10	00,000
Rollback	X	0.5	46501	0.5	46501
Tax Rate	X	0.0	152792	0.0	152792
Gross Tax	=	\$	857.36	\$	835.01
Est. Homeste	ad -	\$	71.38	\$	71.38
Net Tax	-	\$	785.98	\$	763.63

2023/24 BUDGET TIMELINES

- April 10, 2023 Establish Proposed Budget
- April 11, 2023 Publish Proposed Budget
- April 24, 2023 Public Hearing & Adoption of Budget
- April 30, 2023 File Budget with County Auditor *

*Due to error with rollback calculation by the Department of Revenue

2022/23 SCHOOL BUDGET AMENDMENT

- lowa Code Section 24.9
 - Budget estimates adopted and certified in accordance with this chapter may be amended and increased as the need arises to permit appropriation and expenditure during the fiscal year covered by the budget of amounts of cash anticipated to be available during the year <u>from sources other than taxation</u> and which had not been estimated and appropriated for expenditure during the fiscal year of the budget sought to be amended.
- Iowa Code Section 257.7(2)
 - If actual miscellaneous income for a budget year exceeds the anticipated miscellaneous income in the certified budget for that year a school district may amend its certified budget.

2022/23 SCHOOL BUDGET AMENDMENT

- Amendment to 2021/22 Budget
 - Instruction
 - Amend expenditures from \$50,838,541 to \$52,830,903
 - Reading curriculum, equipment (Erate)
 - Total Support Services
 - Amend expenditures from \$23,061,508 to \$23,249,068
 - Operational expense
 - Non-instructional Programs
 - Amend expenditures from \$2,970,515 to \$3,196,452
 - Supply/food cost increase
 - Other Expenditures
 - Amend expenditures from \$61,538,481 to \$66,583,712
 - Construction Natatorium, 27th St
- Public hearing required

2022/23 BUDGET AMENDMENT TIMELINES

- April 10, 2023 Establish Proposed Budget Amendment
- April 11, 2023 Publish Proposed Budget Amendment
- April 24, 2023 Public Hearing & Adoption of Budget Amendment
- April 30, 2023 File Budget Amendment with County Auditor*

*Due to error with rollback calculation by the Department of Revenue

Aid and Levy Input and Result - AID AND LEVY INPUTS

Example Budget Adjustment (Guarantee) Resolution:

RESOLVED, that the Board of Directors of CEDAR FALLS community school district, will levy property taxes for fiscal year 2023-2024 for the regular program budget adjustment as allowed under section 257.14, Code of Iowa.

Grand Total Levy Rate: 15.27920 FY 2024 Regular Program Budget Adjustment: 0

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Grand Total Treat Anna Total Java E was well must be a management	nge.		١	
		Amount	Maximum	
Audited Change in Enrollment				
Certified Enrollment Change		0.0		
Supplementary Weight - Sharing - Community College Course		0		
Supplementary Weight Change - ELL	Ц	0		
Aid and Levy Inputs				
Enter Regular Program State Percent of Growth		% 3.0000		
Enter Teacher Salary Supplement State Percent of Growth		% 3.0000		
Enter Professional Development Supplement State Percent of Growth		% 3.0000		
Enter Early Intervention Supplement State Percent of Growth		% 3.0000		
Enter Teacher Leadership Supplement State Percent of Growth		% 3.0000		
COMBINED DISTRICT COST SUMMARY				
FY24 SBRC Modified Supplemental Amount - Dropout	5.17	1,023,013		
PRESCHOOL FOUNDATION AID				
Audited Change in October 2021 Preschool Budget Enrollment	7.31	0.0		
INSTRUCTIONAL SUPPORT PROGRAM				
Maximum Portion (Can't exceed 10.00%)	10.4	% 10.00	% 10	- Maximum ISL Portion on File With JOHN.
Instructional Support Income Surtax Rate	10.15	% 1	% 20	- Maximum ISL Surfax Rate on File with LOM - Must nave at least 170.
District Income Tax Paid in 2021	10.16	10.16 64,945,933		This number is editable and is the District Income Tax Paid in 2020. DISTRICT Income Tax Faid in 2021 will be available and is the District Income Tax Paid in 2020, DISTRICT BUDGET FORMS" https://dom.iowa.gov/schools. If your budget is in draft status this number will be updated in this form once it is available.
EDUCATIONAL IMPROVEMENT PROGRAM				
Voted Maximum Portion - Educational Improvement	11.2			
Ed Improvement Income Surtax Rate	11.4			
SUMMARY OF GENERAL FUND LEVIES				
Cash Reserve Levy - SBRC	15.9	800,765	6,250,769	6,250,769 - Maximum Cash Reserve Levy 15.9 +15.10
Cash Reserve Levy - Other	15.10	500,000		
Use of Fund Balance to Reduce Levy	15.11			
VOTED PHYSICAL PLANT & EQUIPMENT (VPPEL)				
Voted PPEL Rate Limit	19.2	1.34000	1.34000	1.34000 - Maximum VPPEL Rate on File with DOM.
Voted PPEL Income Surtax Rate	19.4		%0	
OTHER PROPERTY & UTILITY REPLACEMENT TAXES				
Management	21.1	1,100,000		
Amana Library	21.2	0		
Regular Physical Plant & Equipment	21.3	791,450	791,450	791,450 - Maximum Regular Physical Plant & Equipment Levy.
Reorganization Equalization Levy	21.4	0		
Emergency Levy (for Disaster Recovery)	21.5	0		
Public Education and Recreation	21.6	0		
Debt Service (Complete Long Term Debt Schedule Tab)	21.7	7,463,875		

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4,005,21 7.463.87	,		Debt Service
4,005,21			Public Education/Recreation (Playground)
4,005,21			Emergency Levy (for Disaster Recovery)
4,005,21			Reorganization Equalization Levy
			= Total Physical Plant & Equipment
			+ Regular Physical Plant & Equipment
0.33000 791,450			= Substotal Voted Physical Plant & Equipment
1.34000 3,213,768			+ Voted Physical Plant & Equipment (Capital Project)
3,213,768			Voted Physical Plant & Equipment (Loan Agreement)
0			Amana Library
0.00000			Management
0.50205 1,100,000			= Total General Fund Levy (A&L line 15.12)
9.99504 22,112,164			+ Instructional Support Levy (A&L line 15.13)
1.02609 2,460,913			Subtotal General Fund Levy (A&L line 15.14)
8.96895 19,651,251			TAX CERT RESULIS
Total Dollars	Rate		Iotal General Fund Levy Kate
9.99504		15.21	Instructional Support Levy Kate
1.02609		15.19	Subtotal General Fund Levy Kate
8.96895		15.16	lotal General Fund Levy
22,112,164	2	15.12	Instruction Support Levy (Line 10.21)
2,460,913		15.13	Subtotal General Fund Levy without instructional Support
19,651,251	1	15.14	Use of Fund Balance to Keduce Levy
0		15.11	Cash Reserve Levy - Outer
500,000		15.10	Cash Reserve Levy - SBRC
800,765		15.9	Ett Inibiovenien Eevy (rans 11:2)
0		15.5	Iddition) to a una connective 2000.
18,350,486	1	15.3	Total Lever to Find Combined District Cost
2,460,913		10.21	Instructional Support Property & Utility Replacement Tax Dollars
049,437		10.17	Instructional Support Income Surtax Dollars
41,000,001	1	9.13	State Foundation Aid
11 550 081		7.30	Total Preschool Foundation Aid
645 158		2.17	Combinded District Cost
40 264 717		4.40	Teacher Leadership Supplement District Cost
2 034 322		4.30	Early Intervention Supplement District Cost
727 840		4.30	Professional Development Supplement District Cost
419 472		1:22	Teacher Salary Supplement District Cost
3 551 743		4.0	FY24 Regular Program Budget Adjustment
))		40	FY24 Regular Program District Cost without Adjustment
42,145,964	42	4.3	AID AND LEVY RESULIS

CEDAR FALLS Long Term Debt Schedule FY 2024 General Obligation Bonds, Voted PPEL Loan, Lease-Purchase Payments, Revenue Bonds Form includes ALL long term debt.

(1) (9) (3) (4)	(4) (5) (6) (7) (8) (8) (10)	9 (3)	(8) (7) (8)	(4) (5) (6) (7)	(4) (5)	(4) (5)	(4)		(2) Corres	(3) Series 2021	(2) Series 20	(1) Series 20	Sales Ta	Totals	(3)	(2)	Ξ		Totals	(4)	(3)	(2)	Advance	Totals	(14)	(13)	(12)	(11)	(10)	(9)	(8)	(7)	(6)	(5)	(4)	(3)	(2) Series 2022	(1) Series 2017	Voted GO Bonds			
										21	19	(1) Series 2016	Revenue Bonds	ls				Voted REEL Loan	ls				Advanced Surplus Levy	ls													22	17	Bonds		Series Name (A)	
										32,900,000	10,000,000	15,580,000		0										101,900,000													69,900,000	32,000,000			Original Amount of Issue (B)	TALL
										750,000	1,000,000	1,205,000		0					0					3,950,000	200												2,440,000	1,510,000			Original Principal Due FY2024	III IIICIUUS ALL
										650,560	149,055	159,180		0										3,313,873	2 512 575												2,702,200	811,675			al Due	יוסאל יבוחו מצמני
0	0	0	0	0	0						1,149,055	1,364,180		0				0	0	0				/,400,6/0	340 037 4												5,142,200	2,321,673			Subtotal Original Obligation Due FY2024 (C)+(D)=	•
																			0																						Bond Administration Costs FY2024 (F)	
																																								3	Payment Reduction due to Principal Surplus Levied in Prior Years (G)	
																									0																Interst Savings from Surplus Levy (H)	
																																									Amount Paid from Other Sources & Fund Balance in Appropriate Fund (I)	
0	0	0	0					0	0	1,400,560	1,149,055	1,364,180					0	0	0					1,100,000	7 463 875			0	0 0	0 0							3,142,200	5 1/2 200	227 102 0		Net Amount Levied for this Fiscal Year (E)+(F)- (G)-(H)-(1)=	

FY 2024 BUDGET YEAR WORKSHEET Dist Name: CEDAR FALLS Dist Number: 1044

Exemenation Control Activity Management Exist Exist Exist Control Co																
1 22,142,700 1,196,233 0 0 0 3,995,677 7,442,279 0 0 0 1,591 2,145,079 0 0 0 1,591 2,1596 0 0 0 1,591 0 0 0 0 0 0 0 0 0	Resources:		General (10)	Activity (21)	Management (22)	PERIL (24)	Entrp(23) Equal(25) Lib(29) SpecRev(27)	Emg Levy (26)/ Disaster R (28)	Sales Tax (33)	PPEL (36)	Other Cap Proj	Debt Service (40)	Nutrition (61)	Oth Entp (62- 69)	Total	
2 66,374 3,477 0 0 0 11,591 21,596	Taxes Levied on Property	-	22,042,790		1,096,523	0	0	0		3,993,627		7,442,279			34,575,219	_
3 588,032 0 0 0	Utility Replacement Excise Tax	\rightarrow	69,374		3,477	0	0	0		11,591		21,596			106,038	2
4 3,783,895	Income Surtax	w	588,032							0					588,032	. w
S 350,075 1,500 1,500 20,000 1,500	Tuition\Transportation Received	4	3,783,895												3,783,895	4
Total Tota	Earnings on Investments	2	350,675		1,500		500		360,000		837,000	15,000	78,014		1,642,689	, U
7 215,620 1,026,457 15,000 42,500 400,000 6,981,148 2,200 20,000 10 10 10 10 10 10 10	Nutrition Program Sales	6											1,332,086		1,332,086	1 0
8 250,544 15,000 42,500 400,000 6,081,148 23,000 20,000 1 1 1 1 165,425 1 1 1 165,425 2 259 1 1 1 165,425 1 1 1 1 165,425 2 259 1 1 1 165,425 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Student Activities and Sales	7	215,620	1,026,457											1,242,077	-
9 41,559,981 11 163,425 1250 125	Other Revenues from Local Sources	00	350,364		15,000		42,500		400,000	6,981,148		2,500	20,000		715,118,/	0
10 41,599,981	Revenue from Intermediary Sources	9	0												11 550 001	ی اه
Sinta-Aid 11 163,425 229 6,513,255 1,500 1,000 14,169 1,000 14,169 1,000 14,169 1,000 14,169 1,000 14,169 1,000 14,169 1,000 14,169 1,000 14,169 1,000 14,169 1,000 14,169 1,000 14,169 1,000 1,000 1,000,457 1,116,750 0 43,000 0 7,273,255 1,097,866 837,000 7,482,375 2,789,774 0 1,000 1,000 1,000,457 1,116,750 0 43,000 0 7,273,255 1,012,866 837,000 7,482,375 2,789,774 0 1,000 1,000 1,000,457 1,116,750 0 1,18,002 0 5,646,817 3,222,596 24,982,321 1,997,70 2,818,032 0 1,000 1,000,457 1,116,750 0 1,18,002 0 5,646,817 3,222,596 24,982,321 1,997,70 2,818,032 0 1,000 1,000,457 1,116,750 0 1,18,002 0 1,290,000 1,333,402 25,819,321 1,492,303 4,366,616 0 1,000,000 1,		_	41,559,981												41,339,901	1 2
reces 12 195,345 250 1,500 1	State Aid	Ξ	163,425												735 610	i =
Intionally Left Blank 13 4 488,162 13 4 488,162 14 448,162 15 1,961,343 15 1,961,343 15 1,961,343 16 71,749,006 1,026,457 1,116,750 0 43,000 0 7,273,255 10,987,866 837,000 7,482,375 2,789,774 0 10 10 10 10 10 10 10		12	195,345		250				6,513,255	1,500		1,000	14,169		6,725,519	3 2
14 468,162 15 161,163		13														2 2
Federal Sources 15 1,961,343 1,16750 0 43,000 0 7,273,255 1,987,866 837,000 7,482,375 2,789,704 0 1 1 1 1 1 1 1 1 1		14	468,162										1 345 505		3 306 949	7 7
Fern Debt Proceeds 16 71,749,006 1,026,457 1,16,750 0 43,000 0 7,273,251 10,981,800 837,000 7,982,778 0 ed Asset Dispositions 19 30,000 1,982,006 1,982,406 1,982,406 1,982,406 1,982,406 1,982,406 1,982,208 28,258 9 1,982,208 9 1,982,208 9 1,982,208 9 1,982,208 9 1,982,208 9 1,982,208 9 1,982,208 9 1,982,208 9 1,982,208 9 1,982,208 9 1,982,208 9 1,982,208 9 1,982,208 9 1,982,208 9 1,982,208 9 1,982,208 9 1,982,208 9 1,982,232 9 1,382,308 9 1,982,238 9 1,582,534 0 1,592,208 495,685 0 1,592,208 495,685 0 1,592,208 495,685 0 1,592,208 495,685 0 1,592,208 495,685 0 1,592,208 495,685		15	1,961,343								022	377 775	1,343,303		102 305 493	7 5
17		16	71,749,006	1,026,457	1,116,750	0	43,000			10,987,866	837,000	1,462,373	2,109,114		103,303,703	1 2
18	General Long-Term Debt Proceeds	17										2017 206	30.00		4 015 653	10
19 30,000 30,00		18	45,000							25,000		3,917,393	28,238		30,000	5 5
		19	30,000												0,000	3 5
Sources 21,71,824,006 1,026,457 1,116,750 0 43,000 0 7,273,255 1,102,866 87,000 11,399,70 2,818,934 0 11,800,20 1,264,812 322,595 24,925,321 19,925,303 4,366,616 0 1 22,920,667 14,335,462 25,819,321 11,492,503 4,366,616 0 1 22,920,667 14,335,462 25,819,321 11,492,503 4,366,616 0 1 22,920,667 14,335,462 25,819,321 11,492,503 4,366,616 0 1 22,920,667 14,335,462 25,819,321 11,492,503 4,366,616 0 1 22,920,667 14,335,462 25,819,321 11,492,503 4,366,616 0 1 22,920,667 14,335,462 25,819,321 11,492,503 4,366,616 0 1 22,920,667 14,335,462 25,819,321 11,492,503 4,366,616 0 1 22,920,667 14,335,462 25,819,321 11,492,503 4,366,616 0 1 22,920,667 14,335,462 25,819,321 11,492,503 4,366,616 0 1 22,920,667 14,335,462 25,819,321 11,492,503 4,366,616 0 1 22,920,667 14,335,462 25,819,321 11,492,503 4,366,616 0 1 1 22,920,667 14,335,462 25,819,321 11,492,503 4,366,616 0 1 1 22,920,667 14,335,462 25,819,321 11,492,503 4,366,616 0 1 1 22,920,667 14,335,462 25,819,321 11,492,503 4,366,616 0 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		20													107.051.137	2 5
22 7,925,203 457,983 504,749 0 118,102 0 5,646,812 3,522,596 24,982,341 72,733 1,346,616 0 1 1,621,499 0 161,002 0 12,920,067 14,335,462 25,819,321 11,492,503 4,566,616 0 1 1,621,499 0 161,002 0 12,920,067 14,335,462 25,819,321 11,492,503 4,566,616 0 1 1,621,499 0 161,002 0 12,920,67 14,335,462 25,819,321 11,492,503 4,566,616 0 1 1,621,499 0 161,002 0 12,920,67 14,335,462 25,819,321 11,492,503 4,566,616 0 1 1,621,499 0 161,002 0 12,920,67 14,335,462 25,819,321 11,492,503 4,566,616 0 1 1,621,499 0 161,002 0 12,920,67 14,335,462 25,819,321 11,492,503 4,566,616 0 1 1,621,499 0 161,002 0 12,920,67 14,335,462 25,819,321 11,492,503 4,566,616 0 1 1,621,499 0 161,002 0 12,920,67 14,335,462 25,819,321 11,492,503 4,566,616 0 1 1,621,499 0 161,002 0 12,920,67 14,335,462 25,819,321 11,492,503 4,566,616 0 1 1,621,499 0 161,002 0 12,920,67 14,335,462 25,819,321 11,492,503 4,566,616 0 1 1,621,499 0 161,002 0 12,920,67 14,335,462 25,819,321 11,492,503 4,566,616 0 1 1,621,499 0 161,002 0 12,920,67 14,335,462 25,819,321 11,492,503 4,366,616 0 1 1,621,499 0 161,002 0 12,920,67 14,335,462 25,819,321 11,492,503 4,366,616 0 1 1,621,499 0 161,002 0 12,920,67 14,335,462 25,819,321 11,492,503 4,366,616 0 1 1,621,499 0 161,002 0 12,920,67 14,335,462 25,819,321 11,492,503 4,366,616 0 1 1,621,499 0 161,002 0 12,920,67 14,335,462 25,819,321 11,492,503 4,366,616 0 1 1,621,499 0 161,002 0 12,920,67 14,335,462 25,819,321 11,492,503 4,366,616 0 1 1,621,499 0 161,002 0 12,920,67 14,335,462 25,819,321 11,492,503 4,366,616 0 1 1,621,499 0 161,002 0 12,920,67 14,335,462 25,819,321 11,492,503 4,366,616 0 1 1,62		21	71,824,006	1,026,457	1,116,750	0	43,000		7,273,255	11,012,866	837,000	11,399,770	2,818,032		107,331,130	2 2
23 79,749,209 1,484,440 1,621,499 0 161,002 0 1,2920,067 14,335,462 25,819,321 11,492,503 4,266,816 0 1,2920,067 14,335,462 25,819,321 11,492,503 4,266,816 0 1,2920,067 14,335,462 25,819,321 11,492,503 4,266,816 0 1,2920,067 14,335,462 25,819,321 11,492,503 4,266,816 0 1,621,499 0 161,002 0 1,2920,067 14,335,462 25,819,321 11,492,503 4,266,816 0 1,621,499 0 161,002 0 1,2920,067 14,335,462 25,819,321 11,492,503 4,266,616 0 1		22	7,925,203	457,983	504,749	0	118,002		5,646,812	3,322,596	24,982,321	92,/33	1,548,584		44,398,963	1 2
24 50,127,448 1,375,621 175,349 85,000 1,690,208 495,685 45,000 495,685 45,000 4		23	79,749,209	1,484,440	1,621,499	0	161,002		12,920,067	14,335,462	25,819,321	11,492,503	4,366,616		131,930,119	23
24 50,127,448 1,375,621 175,349 85,000 1,690,208 495,685 45,000 45	Requirements:														53 040 311	3
tt Services 26 2,837,460		_	50,127,448	1,375,621	175,349		85,000		1,690,208	495,685					3 437 460	44
rt Services 26 2,848,866 45,000 45,		25	2,437,460												2,407,400	3
27 1,555,246 16,825 25,000 25,000 45	rt Services	26	2,854,866						45,000						2,899,866	16
28 4,487,133 2,500 393,744 393,731 393,731 393,731 393,731 393,731 393,731 393,731 393,731 393,731 393,731 393,731 393,731 393,731 393,731 393,731 393,731 393,731 393,731		27	1,555,246		16,825				25,000						1,397,071	2 /
n 29 1,679,461 2,500 393,744 393,744 393,744 25,000		28	4,487,133							,			45,000		4,532,133	2 2
30 6,302,486 717,490 359,840 325,000 2	ministration	29	1,679,461		2,500				393,744						2,075,705	29
31 2,515,447 122,530 375,454 375,454 32,932,321 3,252,885 32,522,885		30	6,302,486		717,490				359,840	325,000			25,000		7,729,816	30
32 35,746 4,580,138 13,178,143 23,932,321 3,252,885 cerest, fiscal charges) 34 4,580,138 13,178,143 23,932,321 11,384,470 <t< td=""><td></td><td>31</td><td>2,515,447</td><td></td><td>122,530</td><td></td><td></td><td></td><td>375,454</td><td></td><td></td><td></td><td></td><td></td><td>3,013,431</td><td>31</td></t<>		31	2,515,447		122,530				375,454						3,013,431	31
Onstruction 33 4,580,138 13,178,143 23,932,321 4,384,470 4,138,143 23,932,321 11,384,470 4,382,885 4,384,470 4,382,885 4,384,470 4,382,885 4,384,470 4,382,885 4,384,470 4,322,885 4,384,470 4,322,885 4,384,470 4,322,885 4,344,470 4,322,885 4,344,470 4,322,885 4,344,470 4,322,885 <th< td=""><td></td><td>32</td><td></td><td></td><td>35,746</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>3,252,885</td><td></td><td>3,288,631</td><td>32</td></th<>		32			35,746								3,252,885		3,288,631	32
ipal, interest, fiscal charges) 34 <	onstruction	33							4,580,138	13,178,143	23,932,321				41,690,602	33
ct to AEA 35 3,116,579 4 45,076,126 1,375,621 1,070,440 0 85,000 0 7,469,384 13,998,828 23,932,321 11,384,470 3,322,885 0 1 3 75,076,126 1,375,621 1,070,440 0 85,000 0 7,469,384 13,998,828 23,932,321 11,384,470 3,322,885 0 1 3 30,000 20,000 3,917,395 3,917	charges)	34										11,384,470			11,384,470	34
36 75,076,126 1,375,621 1,070,440 0 85,000 0 7,469,384 13,998,828 23,932,321 11,384,470 3,322,885 0 1 40 4,643,083 108,819 531,059 0 161,002 0 12,920,067 14,335,462 25,819,321 11,384,470 3,322,885 0 1 100,000 0 3,917,395 0 3,917,395 0 100,000 0 1,386,779 13,998,828 23,932,321 11,384,470 3,422,885 0 1 100,000 0 1,386,779 13,398,828 23,932,321 11,384,470 3,422,885 0 1 120,000 0 1,386,779 13,398,828 23,932,321 11,384,470 3,422,885 0 1 220,001 3,002 3,003 3,004,400 0 85,000 0 1,386,779 13,998,828 23,932,321 11,384,470 3,422,885 0 1 320,003 4,643,083 108,819 531,059 0 76,002 0 1,533,288 336,534 1,492,503 4,366,616	AEA Support - Direct to AEA	35	3,116,579												3,116,579	35
37 30,000 20,000 3,917,395 4 100,000 100,000 38 38 4 4 1,375,621 1,990,440 4 4 1,386,779 13,398,828 23,932,321 11,384,470 3,422,885 4 1 39 75,106,126 1,375,621 1,990,440 0 85,000 0 11,386,779 13,998,828 23,932,321 11,384,470 3,422,885 0 1 39 4,643,083 108,819 531,059 0 76,002 0 1,533,288 336,634 1,887,000 108,033 943,731 0 30 4,364,440 1,621,499 0 161,002 0 12,920,067 14,335,462 25,819,321 11,492,503 4,366,616 0 1	Total Expenditures	36	75,076,126	1,375,621	1,070,440	0	000,58		7,469,384	13,998,828	23,932,321	11,384,470	3,322,885		137,715,075	36
Transfers Out & Other Uses 39 75,106,126 1,375,621 1,090,440 0 85,000 0 11,386,779 13,998,828 23,932,321 11,384,470 3,422,885 0 1 2		37	30,000		20,000				3,917,395						3,967,395	37
Transfers Out & Other Uses 39 75,106,126 1,375,621 1,090,440 0 85,000 0 11,386,779 13,998,828 23,932,321 11,384,470 3,422,885 0 1 xe 40 4,643,083 108,819 531,059 0 76,002 0 1,533,288 336,634 1,887,000 108,033 943,731 0 xe 41 79,749,209 1,484,440 1,621,499 0 161,002 0 12,920,067 14,335,462 25,819,321 11,492,503 4,366,616 0 1		38											100,000		100,000	38
32 40 4,643,083 108,819 531,059 0 76,002 0 1,533,288 336,634 1,887,000 108,033 943,731 0 41 79,749,209 1,484,440 1,621,499 0 161,002 0 12,920,067 14,335,462 25,819,321 11,492,503 4,366,616 0 1	Total Expenditures, Transfers Out & Other Uses	39	75,106,126	1,375,621	1,090,440	0	85,000		11,386,779	13,998,828	23,932,321	11,384,470	3,422,885		141,782,470	39
41 79,749,209 1,484,440 1,621,499 0 161,002 0 12,920,067 14,335,462 25,819,321 11,492,505 4,366,616	Ending Fund Balance	40	4,643,083	108,819	531,059	0	76,002		1,533,288	336,634	1,887,000	108,033	943,731	0	10,167,649	\$
	Total Requirements	4	79,749,209	$\overline{}$	1,621,499	0	161,002		12,920,067	14,335,462	25,819,321	11,492,303	4,300,010	-	121,900,112	=

FY 2023 RE-ESTIMATED WORKSHEET Dist Name: CEDAR FALLS Dist Number: 1044

BIJJJCAGET ENNOLLAMENT Biologic Engellment (Oct 2012; Budget Engellmen	-37.652	5,653.456	5,615.804	17 =	gs 3.17	District Weighted Enrollment without Special Ed Weightin
Budget Enrollment (Oet 2022 Budget Enrollment) 1.1 5.520.1 5.565.8 Audit (Change in Oet 2021 Curlified Enrollment 1.2 0.000 0.003 Birdict Coet Fee Papil (Line 2.3 - FY2023 Aid & Levy) 1.3 X 0.000 0.003 Birdict Coet Fee Papil (Line 2.3 - FY2023 Aid & Levy) 1.5 X 0.000 0.003 Birdict Coet Fee Papil (Line 2.3 - FY2023 Aid & Levy) 1.5 X 0.000 0.003 Birdict Coet Fee Papil (Line 2.3 - FY2023 Aid & Levy) 1.5 X 0.000 0.003 Birdict Coet Fee Papil (Line 2.5 - FY2023 Aid & Levy) 2.1 7.413 7.227 Birdict Coet Fee Papil (Line 1.3) 2.2 7.413 7.227 Birdict Coet Fee Papil (Line 2.6 - FY2023 Aid & Levy) 2.4 6.243 7.635 7.413 Birdict Coet Fee Papil (Line 2.6 - FY2023 Aid & Levy) 2.4 6.243 7.635 7.413 Birdict Coet Fee Papil (Line 2.6 - FY2023 Aid & Levy) 2.7 7.635 7.635 7.413 Birdict Coet Fee Papil (Line 2.6 - FY2023 Aid & Levy) 2.7 7.539 7.539 7.207 Stappl Coet Fee Papil (Line 2.6 - FY2023 Aid & Levy) 2.7 7.599 7.33 Suppl Coet Fee Papil (Line 2.6 - FY2023 Aid & Levy) 2.7 7.599 7.33 Suppl Coet Fee Papil (Line 2.6 - FY2023 Aid & Levy) 2.1 7.599 7.33 Supplemental State Aid Annount Fee Papil 2.9 7.599 7.33 Supplemental State Aid Annount Fee Papil 2.1 7.600 7.400 7.24 Supplemental Supplemental State Aid Annount Fee Papil 2.1 7.600 7.43 7.207 Supplemental Supplemental State Aid Annount Fee Papil 2.1 7.600 7.43 7.207 7.44 7.45	-51.52	813.81	762.29	- 91		Total Special Ed Weighting in Addition to 1.0 (Line 3
Budget Eurollment (Oct 2022 Budget Eurollment) 1.1 5.520.1 5.66.8	-89.172	6,467.266	6,378.094			District Weighted Enrollm
Budget Eurollment (Oct 2022 Budget Eurollment) 1.1 5.520.1 5.520.1 5.555.8 Aulif (Change in Oct 2022 Eudget Eurollment) 1.1 5.520.1 5.555.8 District Cost Per Pupil (Line 2.3 - FY2023 Aid & Levy) 1.3 X 0.000 0.063 0.063 Eurollment Audit Adjustment 1.4 =	-97.22	6,379.61	6,282.39	П		AEA Weighted Enrollment (Line 3
Budget Eurollment (Oct 2022 Budget Eurollment) 1.1 5.520.1 5.565.8	8.048	87.656	95.704	П		Total Supplementary Weighti
Budget Eurollment (Oct 2022 Budget Eurollment) 1.1 5.520.1 5.565.8	0.000	0.000	0.000			Supplementary Weighting - Reorganization Incenti
Budget Barollment (Oct 2022 Budget Eurollment) 1.1 5.520.1 5.565.8 Aulti Change in Oct 2021 Certified Eurollment 1.2 0.000 0.000 0.0063 0.0000 0.0063 0.0000 0.0063 0.0000 0.0063 0.0000 0.0063 0.0000 0.0063 0.0000 0.0063 0.0000 0.0063 0.0000 0.0063 0.0000 0.0063 0.0063 0.0000 0.0063 0.0063 0.0000 0.0063	1.92	17.13	19.05	П		Supplementary Weighting - E.
Budget Enrollment (Oct 2022 Budget Lirrollment) 1.1 5.520.1 5.565.8	1.308	20.136	21.444		Г	Supplementary Weighting - At-Risk Form
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5.520.1 5.565.8	4.820	50.390	55.210	.9		Supplementary Weighting - Shari
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5.520.1 5.565.8	-97.58	6,387.88	6,290.30	П		AEA Weighted Enrollment with AEA Supplementary Weight for Shari
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5.520.1 5.565.8 Audit Change in Oct 2021 Certified Enrollment 1.2 0.000 0.000 0.0063 FY2023 Regular Program Foundation Cost Fer Pupil 1.5 1.5 0.000 0.0063 FY2023 Regular Program Foundation Cost Fer Pupil 1.5 0.000 0.0063 FY2023 Regular Program Foundation Cost Fer Pupil 1.5 0.000 0.0063 Enrollment Audit Adjustment - State Aid Portion 1.7 = 0.000 0.0063 Enrollment Audit Adjustment - State Aid Portion 1.7 = 0.000 0.0063 Enrollment Audit Adjustment - State Aid Portion 1.7 = 0.000 0.0063 Enrollment Audit Adjustment - State Aid Annount Fer Pupil 2.1 7.413 7.227 Enrollment Supplemental State Aid Annount Fer Pupil 2.2 + 2.22 1.8 Enrogram District Cost Per Pupil (Line 1.3) 2.1 7.413 7.227 Enrollment Supplemental State Aid Annount Fer Pupil 2.2 + 2.22 1.8 FY2024 Teacher State y Supplement Cost Per Pupil 2.5 + 2.6 4.3.42 1.50 FY2024 Teacher State y Supplement Cost Per Pupil 2.5 + 4.3.42 1.76 FY2024 Enry Intervention Supplement Cost Per Pupil 2.1 + 2.3 2.16 FY2024 Enry Intervention Supplement Cost Per Pupil 2.11 + 2.3 2.15 FY2024 Enry Intervential State Aid Annount Fer Pupil 2.12 = 7.660 3.42 FY2024 Teacher Leadership Supplement Cost Per Pupil 2.12 = 7.660 3.49 FY2024 Teacher Leadership Supplement Cost Per Pupil 2.12 = 7.660 3.49 FY2024 Teacher Leadership Supplement Cost Per Pupil 2.12 = 368.63 357.80 FY2024 Teacher Leadership Supplement Cost Per Pupil 2.13 = 368.63 357.80 FY2024 Teacher Leadership Supplement Cost Per Pupil 2.15 = 368.63 357.80 FY2024 Teacher Leadership Supplement Cost Per Pupil 2.15 = 368.63 357.80 FY2024 Teacher Leadership Supplement Cost Per Pupil 2.15 = 368.63 357.80 FY2024 Teacher Leadership Supplement Cost Per Pupil 2.15 = 368.63 357.80 FY2024 Teacher Leadership Supplement Supplement Supplement Su	-0.36	8.27	7.91			AEA Supplementary Weight for Shari
Budget Eurollment (Oct 2022 Budget Eurollment) 1.1 5.250.1 5.565.8	-97.22	6,379.61	6,282.39			AEA Weighted Enrollm
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8 Audit Change in Oct 2021 Certified Enrollment 1.2 0.000 0.006 Enrollment Audit Adjustment 1.4 = 0.000 0.006 FY2023 Regular Program Foundation Cost Per Pupil 1.5 X 7,413 7,227 FY2023 Regular Program Foundation Cost Per Pupil 1.5 X 0.000 0.063 FY2023 Regular Program Foundation Cost Per Pupil 1.5 X 0.000 0.063 FEmollment Audit Adjustment - State Aid Portion 1.7 = 0.063 FY2023 Regular Program District Cost Per Pupil (Line 1.2) 1.6 X 0.000 0.063 FEmollment Audit Adjustment - State Aid Portion 1.7 = 0.000 0.063 FY2023 Regular Program District Cost Per Pupil (Line 1.3) 2.1 7,413 7,227 Tax Program Supplemental State Aid Amount Per Pupil 2.2 + 2.22 181 FY2024 Teacher Stalary Supplement Cost Per Pupil 2.5 + 1.904 7,633 70.00 FY2024 Teacher Stalary Supplement Cost Per Pupil 2.6 = 643.42 624.35 FY2024 Teacher Stalary Supplement Cost Per Pupil 2.7 73.83 72.07 FY2024 Teacher Stalary Supplement Cost Per Pupil 2.9 - 73.99 73.83 FY2024 Early Intervention Supplement Cost Per Pupil 2.1 + 2.35 74.25 FY2024 Early Intervention Supplement Cost Per Pupil 2.1 + 2.35 74.25 FY2024 Early Intervention Supplement Cost Per Pupil 2.1 + 2.35 74.25 FY2024 Early Intervention Supplement Cost Per Pupil 2.1 + 2.35 74.25 Supplement Supplement Cost Per Pupil 2.1 + 2.35 74.25 Supplement Supplement Cost Per Pupil 2.1 + 2.35 74.25 Supplement Supplement Cost Per Pupil 2.1 + 2.35 74.25 Supplement Supplement Cost Per Pupil 2.1 + 2.35 74.25 Supplement Supplement Cost Per Pupil 2.1 + 2.35 74.25 Supplement Supplement Cost Per Pupil 2.1 + 2.35 74.25 Supplement Supplement Cost Per Pupil 2.1 + 2.35 74.25 Supplement Supplement Cost Per Pupil 2.1 + 3.68.33 357.80 Supplement Supplement Cost Per Pupil 2.1 + 3.68.33 357.	45.7	5,565.8	5,520.1			Budget Enrollment (Line 1
Budget Farrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8 Audit Change in Oct 2021 Certified Enrollment 1.2 0,000 0,006 Enrollment Audit Adjustment 1.4 = 0,000 0,000 0,063 FY2023 Regular Program Foundation Cost Per Pupil 1.5 1.5 0,000 0,006 FY2023 Regular Program Foundation Cost Per Pupil 1.5 6,553 6,324 FY2023 Regular Program Foundation Cost Per Pupil 1.5 6,553 6,324 FY2023 Regular Program District Cost Per Pupil (Line 1.2) 1.6 X 0,000 0,063 Enrollment Audit Adjustment - State Aid Province 1.7 = 0 0 -0,063 Enrollment Buplemental State Aid Amount Per Pupil 2.2 + 2,227 Iar Program Supplemental State Aid Amount Per Pupil 2.2 + 2,227 181 Iar Program District Cost Per Pupil 4,000 2.5 + 19,07 FY2024 Teacher Salary Supplement Cost Per Pupil 2.5 + 19,07 15,50 FY2024 Teacher Salary Supplement Cost Per Pupil 2.6 643,42 524,33 FY2024 Teacher Salary Supplement Cost Per Pupil 2.8 + 19,07 15,50 FY2024 Teacher Salary Supplement Cost Per Pupil 2.9 75,59 73,83 FY2024 Teacher Supplement Cost Per Pupil 2.1 + 2,23 72,27 Supplement Supplement Cost Per Pupil 2.1 + 2,23 72,24 FY2024 Early Intervention Supplement Cost Per Pupil 2.1 + 2,23 72,24 Supplement Supplement Cost Per Pupil 2.1 + 2,23 72,24 Supplement Supplement Cost Per Pupil 2.1 + 2,23 72,24 Supplement Supplement Cost Per Pupil 2.1 + 2,23 72,24 Supplement Supplement Cost Per Pupil 2.1 + 2,23 72,24 Supplement Supplement Cost Per Pupil 2.1 + 2,23 72,24 Supplement Supplement Cost Per Pupil 2.1 + 2,23 72,24 Supplement Supplement Cost Per Pupil 2.1 + 2,23 72,24 Supplement Supplement Cost Per Pupil 2.1 + 2,23 72,24 Supplement Supplement Cost Per Pupil 2.1 + 2,23 72,24 Supplement Supplement Cost Per Pupil 2.1 + 2,23 72,24 Supplement Supplement Cost Per Pupil 2.1 + 2,23 72,24 Supp	-51.52	813.81	762.29			Total Special Ed Weighting in Addition to
Budget Enrollment (Oct 2022 Budget Enrollment)	-64.39	345.24	280.85	Г		2.74 Special Ed Weighting in Addition to
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8 Audit Change in Oct 2021 Certified Enrollment 1.2 0,000 -0,063 Enrollment Audit Adjustment 1.4 = 0,000 -0,063 FY2023 Regular Program Foundation Cost Per Pupil 1.5 X 7,413 7,227 FY2023 Regular Program Foundation Cost Per Pupil 1.6 X 0,000 -0,063 Enrollment Audit Adjustment 1.4 = 0,000 -0,063 FY2023 Regular Program District Cost Per Pupil (Line 1.2) 1.6 X 0,000 -0,063 Enrollment Audit Adjustment State Aid Annount Per Pupil 1.7 = 0 0 -398 Enrollment Bupplemental State Aid Annount Per Pupil 2.2 + 222 181 Iar Program District Cost Per Pupil (Line 1.3) 2.4 2.4 2.4 FY2024 Teacher Salary Supplement Cost Per Pupil 2.5 + 10,000 7,413 FY2024 Teacher Salary Supplement Cost Per Pupil 2.5 + 10,000 7,413 FY2024 Enrollment State Aid Annount Per Pupil 2.5 + 10,000 7,413 FY2025 For Pupil (Line 2.9 - FY2023 Aid & Levy) 2.7 7,338 7,413 FY2024 Enrollment State Aid Annount Per Pupil 2.5 + 10,000 7,383 FY2024 Enrollment State Aid Annount Per Pupil 2.5 + 10,000 7,383 FY2024 Enrollment State Aid Annount Per Pupil 2.5 + 10,000 7,383 FY2024 Enrollment State Aid Annount Per Pupil 2.1 + 2,35 7,599 7,383 FY2024 Enrollment State Aid Annount Per Pupil 2.1 + 2,35 7,425 Supplement Supplement State Aid Annount Per Pupil 2.1 + 2,35 7,425 Supplement Supplement State Aid Annount Per Pupil 2.1 + 2,35 1,91 Supplement State Aid Annount Per Pupil 2.1 + 2,35 1,91 Supplement State Aid Annount Per Pupil 2.1 + 2,35 1,91 Supplement State Aid Annount Per Pupil 2.1 + 2,35 1,91 Supplement State Aid Annount Per Pupil 2.1 + 2,35 1,91 Supplement State Aid Annount Per Pupil 2.1 + 2,36 3,57 Supplement Supplement Cost Per Pupil 2.1 + 3,68,53 3,57 Supplement Supplement Cost Per Pupil 2.1 + 3,68,53 3,57 Supple	4.23	228.09	232.32	П		1.21 Special Ed Weighting in Addition to
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8 Audit Change in Oct 2021 Certified Enrollment 1.2 0,000 0,063 District Cost Per Pupil (Line 2.3 - FY2023 Aid & Levy 1.3 X 7,413 7,227 FY2023 Regular Program Foundation Cost Per Pupil 1.5 6,553 6,324 Iff Change in Oct 2021 Certified Enrollment (Line 1.2) 1.6 X 0,000 0,063 Iff Change in Oct 2021 Certified Enrollment (Line 1.2) 1.5 6,553 6,324 Iff Change in Oct 2021 Certified Enrollment (Line 1.2) 1.6 X 0,000 0,063 Iff Change in Oct 2021 Certified Enrollment (Line 1.2) 1.6 X 0,000 0,063 Iff Change in Oct 2021 Certified Enrollment (Line 1.3) 2.1 7,413 7,227 Iff Change in Oct 2021 Certified Enrollment (Line 1.3) 2.1 7,413 7,227 Iff Change in Oct 2021 Certified Enrollment (Line 1.3) 2.1 7,413 7,227 Iff Program District Cost Per Pupil (Line 1.3) 2.1 7,413 7,227 Iff Program Supplemental State Aid Amount Per Pupil 2.2 + 222 181 Iar Program District Cost Per Pupil (Line 2.6 - FY2023 Aid & Levy) 2.4 624.35 608.85 FY2024 Teacher Salary Supplement Cost Per Pupil 2.5 + 19.07 624.35 FY2024 Teacher Supplement Cost Per Pupil 2.8 + 2.16 643.42 72.07 Supplement Supplemental State Aid Amount Per Pupil 2.8 + 2.16 643.42 72.07 Supplement Supplement Cost Per Pupil 2.9 73.83 1.76 73.83 1.76 73.83 1.76 73.83 1.76 73.83 1.76 73.83 1.76 73.83 74.25 73.83 74.25 73.84 74.25 73.84 74.25 73.84 74.25 73.84 74.25 73.84 74.25 73.84 74.25 73.84 74.25 73.84 74.25 73.84 74.25 7	8.64	240.48	249.12	-		0.72 Special Ed Weighting in Addition to
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,555.8						WEIGHTED ENROLLMENT
Budget Enrollment (Oct 2022 Budget Enrollment)	10.73	357.80	368.53	Г	Г	FY2024 Teacher Leadership Supplement Cost Per Pu
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,555.8 Audit Change in Oct 2021 Certified Enrollment 1.2 0,000 -0,063 District Cost Per Pupil (Line 2.3 - FY2023 Aid & Levy) 1.3 X 7,413 7,227 FY2023 Regular Program Foundation Cost Por Pupil 1.5 6,553 6,324 FY2023 Regular Program Foundation Cost Por Pupil 1.5 6,553 6,324 FY2023 Regular Program District Cost Per Pupil (Line 1.2) 1.6 X 0,000 -0,063 Enrollment Audit Adjustment - State Aid Portion 1.7 =	2.00	8.73	10.73			FY2024 Teacher Leadership Supplement Supplemental State Aid Amount Per Pu
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,565.8	8.73	349.07	357.80	3		FY2023 Teacher Leadership Suppl Cost Per Pupil (Line 2.15 - FY2023 Aid & Lev
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8 Audit Change in Oct 2021 Certified Enrollment 1.2 0,000 -0,063 District Cost Per Pupil (Line 2.3 - FY2023 Aid & Levy 1.3 X 7,413 7,227 FY2023 Regular Program Foundation Cost Per Pupil 1.5 6,553 6,324 FY2023 Regular Program Foundation Cost Per Pupil 1.5 6,553 6,324 FY2024 Regular Program District Cost Per Pupil (Line 1.2) 1.6 X 0,000 -0,063 Enrollment Audit Adjustment - State Aid Portion 1.7 =	2.35	74.25	76.60			FY2024 Early Intervention Supplement Cost Per Pu
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8 Audit Change in Oct 2021 Certified Enrollment 1.2 0,000 0,006 District Cost Per Pupil (Line 2.3 - FY2023 Aid & Levy 1.3 X 7,413 7,227 District Cost Per Pupil (Enrollment (Line 1.2) 1.5 6,553 6,324 FY2023 Regular Program Foundation Cost Per Pupil 1.5 6,553 6,324 Ift Change in Oct 2021 Certified Enrollment (Line 1.2) 1.6 X 0,000 0,063 Enrollment Audit Adjustment - State Aid Portion 1.7 =	0.44	1.91	2.35	Г		FY2024 Early Intervention Supplement Supplemental State Aid Amount Per Pu
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8 Audit Change in Oct 2021 Certified Enrollment 1.2 0,000 -0,063 District Cost Per Pupil (Line 2.3 - FY2023 Aid & Levy 1.3 X 7,413 7,227 Enrollment Audit Adjustment 1.4 =	1.91	72.34	74.25	0		FY2023 Early Intervention Suppl Cost Per Pupil (Line 2.12 - FY2023 Aid & Lev
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8	2.16	73.83	75.99	Г		FY2024 Professional Development Supplement Cost Per Pu
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8	0.40	1.76	2.16			FY2024 Professional Development Supplement Supplemental State Aid Amt Per Pu
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8	1./6	72.07	73.83	.7		FY2023 Professional Dev Suppl Cost Per Pupil (Line 2.9 - FY2023 Aid & Lev
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8	19.07	624.35	643.42	Г		FY 2024 Teacher Salary Supplement Cost Per Pu
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8 Audit Change in Oct 2021 Certified Enrollment 1.2 0.000 -0.063 District Cost Per Pupil (Line 2.3 - FY2023 Aid & Levy 1.3 X 7,413 7,227 Enrollment Audit Adjustment 1.4 = 0 -455 FY2023 Regular Program Foundation Cost Per Pupil 1.5 6,553 6,324 FY2023 Regular Program Foundation Cost Per Pupil 1.5 0.000 -0.063 Hit Change in Oct 2021 Certified Enrollment (Line 1.2) 1.6 X 0.000 -0.063 Hit Change in Oct 2021 Certified Enrollment (Line 1.2) 1.6 X 0.000 -0.063 Hit Change in Oct 2021 Certified Enrollment (Line 1.2) 1.6 X 0.000 -0.063 Hit Change in Oct 2021 Certified Enrollment (Line 1.2) 1.6 X 0.000 -0.063 Hit Change in Oct 2021 Certified Enrollment (Line 1.3) 1.7 = 0 -398 Enrollment Audit Adjustment - State Aid Portion 1.7 = 7,413 7,227 123 Regular Program Supplemental State	3.57	15.50	19.07			FY2024 Teacher Salary Supplement Supplemental State Aid Amt Per Pu
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8 Audit Change in Oct 2021 Certified Enrollment 1.2 0.000 -0.063 District Cost Per Pupil (Line 2.3 - FY2023 Aid & Levy 1.3 X 7,413 7,227 Enrollment Audit Adjustment 1.4 = 0 -455 FY2023 Regular Program Foundation Cost Per Pupil 1.5 6,553 6,324 FY2023 Regular Program Audit Adjustment (Line 1.2) 1.6 X 0.000 -0.063 Hit Change in Oct 2021 Certified Enrollment (Line 1.2) 1.6 X 0.000 -0.063 Hit Change in Oct 2021 Certified Enrollment (Line 1.2) 1.6 X 0.000 -0.063 Hit Change in Oct 2021 Certified Enrollment (Line 1.2) 1.6 X 0.000 -0.063 Hit Change in Oct 2021 Certified Enrollment (Line 1.2) 1.6 X 0.000 -0.063 Hit Change in Oct 2021 Certified Enrollment (Line 1.2) 1.7 = 0 -398 Enrollment Audit Adjustment - State Aid Portion 1.7 = 7,413 7,227 123 Regular Progra	15.50	608.85	624.35	4		FY2023 Teacher Salary Supplement Cost Per Pupil (Line 2.6 - FY2023 Aid & Lev
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8	222	7,413	7,635	Г		FY2024 Regular Program District Cost Per Pupil - Minimum S7,6
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8	41	181	222			FY2024 Regular Program Supplemental State Aid Amount Per Pu
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8 Audit Change in Oct 2021 Certified Enrollment 1.2 0.000 -0.063 District Cost Per Pupil (Line 2.3 - FY2023 Aid & Levy 1.3 X 7,413 7,227 Enrollment Audit Adjustment 1.4 = 0 -455 FY2023 Regular Program Foundation Cost Per Pupil 1.5 6,553 6,324 FY2023 Regular Program Foundation Cost Per Pupil 1.5 0.000 -0.063 Bit Change in Oct 2021 Certified Enrollment (Line 1.2) 1.6 X 0.000 -0.063 Enrollment Audit Adjustment - State Aid Portion 1.7 = 0 -398	186	7,227	7,413	1		FY2023 Regular Program District Cost Per Pupil (Line 1.
FY2024 A&L FY2023 A&L Different						COST PER PUPIL AMOUNTS
FY2024 A&L FY2023 A&L Different	398	-398	0			Enrollment Audit Adjustment - State Aid Porti
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8 5,565.8 Audit Change in Oct 2021 Certified Enrollment 1.2 0.000 -0.063 7,227 n District Cost Per Pupil (Line 2.3 - FY2023 Aid & Levy 1.3 X 7,413 7,227 Enrollment Audit Adjustment 1.4 = 0 -455 FY2023 Regular Program Foundation Cost Per Pupil 1.5 6,553 6,324	0.063	-0.063	0.000	П		Audit Change in Oct 2021 Certified Enrollment (Line 1.
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8 Audit Change in Oct 2021 Certified Enrollment 1.2 0.000 -0.063 0 n District Cost Per Pupil (Line 2.3 - FY2023 Aid & Levy 1.3 X 7,413 7,227 Enrollment Audit Adjustment 1.4 = 0 -455 -455	229	6,324	6,553	5		FY2023 Regular Program Foundation Cost Per Pu
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8 Audit Change in Oct 2021 Certified Enrollment 1.2 0.000 -0.063 n District Cost Per Pupil (Line 2.3 - FY2023 Aid & Levy) 1.3 X 7,413 7,227	455	-455	0			Enrollment Audit Adjustme
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 5,520.1 5,565.8 Audit Change in Oct 2021 Certified Enrollment 1.2 0.000 -0.063	186	7,227	7,413	П		FY2023 Regular Program District Cost Per Pupil (Line 2.3 - FY2023 Aid & Le
Budget Enrollment (Oct 2022 Budget Enrollment) 1.1 FY2024 A&L FY2023 A&L Differenc 5,520.1 5,565.8 5,565.8	0.063	-0.063	0.000	2		Audit Change in Oct 2021 Certified Enrollme
FY2024 A&L FY2023 A&L Difference	-45.7	5,565.8	5,520.1	1		Budget Enrollment (Oct 2022 Budget Enrollmes
FY2023 A&L						BUDGET ENROLLMENT
	Difference	FY2023 A&L	FY2024 A&L			

72,017	1,001,110	2,00,+,00/2	L	4.40	feacher Leadership adpluement mistric Cost
42,879	1 991 443	2,034,322	1 -	4.40	Unadjusted leacher Leadership Supplement District Cost (Line 4.41)
42 879	1 001 443	2 024 222	- i	4.44	Teacher Leadership Supplement Budget Adjustment (if negative, enter zero)
42,0/9	1,391,443	2,034,322		4.43	Unadjusted Teacher Leadership Supplement District Cost (Line 4.4.)
42 970	1,504,000	2 024 222	1	4.42	FY2023 Unadj Teacher Leadership Suppl District Cost (Line 4.41 - FY2023 Aid & Levy)
42,877	1,991,443	2,034,322	11	4.41	Unadjusted Teacher Leadership Supplement District Cost
-45.7	5,565.8	5,520.1	×	4.40	Budget Enrollment (Line 1.1)
10.73	357.80	368.53	L	4.39	FY2024 Teacher Leadership Supplement District Cost Per Pupil (Line 2.15)
9,579	413,261	422,840	11	4.38	Early Intervention Supplement District Cost
9,579	413,261	422,840	+	4.37	Unadjusted Early Intervention Supplement District Cost (Line 4.33)
0	0	0	11	4.36	Early Intervention Supplement Budget Adjustment (if negative, enter zero)
9,579	413,261	422,840		4.35	Unadjusted Early Intervention Supplement District Cost (Line 4.33)
18,545	394,716	413,261		4.34	FY2023 Unadj Early Intervention Suppl District Cost (Line 4.33 - FY2023 Aid & Levy)
9,579	413,261	422,840	п	4.33	Unadjusted Early Intervention Supplement District Cost
-45.7	5,565.8	5,520.1	×	4.32	Budget Enrollment (Line 1.1)
2.35	74.25	76.60		4.31	FY2024 Early Intervention Supplement District Cost Per Pupil (Line 2.12)
8,549	410,923	419,472	ı	4.30	Professional Development Supplement District Cost
8,549	410,923	419,472	+	4.29	Unadjusted Professional Development Supplement District Cost (Line 4.25)
	0	0	li	4.28	Professional Development Supplement Budget Adjustment (if negative, enter zero)
8,549	410,923	419,472		4.27	Unadjusted Professional Development Supplement District Cost (Line 4.25)
17,680	393,243	410,923		4.26	FY2023 Unadjusted Prof Dev Suppl District Cost (Line 4.25 - FY2023 Aid & Levy)
8,549	410,923	419,472	11	4.25	Unadjusted Professional Development Supplement District Cost
45.7	5,565.8	5,520.1	×	4.24	Budget Enrollment (Line 1.1)
2.16	73.83	75.99		4.23	FY2024 Professional Development Supplement District Cost Per Pupil (Line 2.9)
76,736	3,475,007	3,551,743	11	4.22	Teacher Salary Supplement District Cost
76,736	3,475,007	3,551,743	+	4.21	Unadjusted Teacher Salary Supplement District Cost (Line 4.17)
0	0	0	ıı	4.20	Teacher Salary Supplement Budget Adjustment (if negative, enter zero)
76,736	3,475,007	3,551,743		4.19	Unadjusted Teacher Salary Supplement District Cost (Line 4.17)
152,878	3,322,129	3,475,007		4.18	FY2023 Unadj Teacher Salary Suppl District Cost (Line 4.17 - FY2023 Aid & Levy)
76,736	3,475,007	3,551,743	=	4.17	Unadjusted Teacher Salary Supplement District Cost
-45.7	5,565.8	5,520.1	×	4.16	Budget Enrollment (Line 1.1)
19.07	624.35	643.42		4.15	FY2024 Teacher Salary Supplement District Cost Per Pupil (Line 2.6)
-212,690	6,032,774	5,820,084	П	4.14	Special Education Instruction District Cost
75.15-	813.81	762.29	×	4.13	Total Special Ed Weighting in Addition to 1.0 (Line 3.4)
222	7,413	7,635		4.12	FY2024 Regular Program District Cost Per Pupil (Line 2.3)
80,906	649,794	730,700	В	4.11	District Cost for Supplementary Weighting
8.048	87.656	95.704	×	4.10	Total Supplementary Weighting (Line 3.13)
222	7,413	7,635		4.9	FY2024 Regular Program District Cost Per Pupil (Line 2.3)
					OTHER DISTRICT COST CALCULATIONS
c	0	0	П	4.8	FY2024 Regular Program Budget Adjustment (if negative, enter zero)
886,689	41,259,275	42,145,964		4.7	FY2024 Regular Program District Cost without Adjustment (Line 4.3)
1,844,131	39,827,737	41,671,868	1	4.6	101% of FY2023 Regular Program District Cost
0.00	1.01	1.01	×	4.5	101% Budget Adjustment
1,825,872	39,433,403	41,259,275		4.4	FY2023 Regular Program District Cost (Line 4.3 - FY2023 Aid & Levy)
886,689	41,259,275	42,145,964	11	4.3	FY2024 Regular Program District Cost without Adjustment
45.7	5,565.8	5,520.1	×	4.2	Budget Enrollment (Line 1.1)
222	7,413	7,635		4.1	FY2024 Regular Program District Cost Per Pupil (Line 2.3)
					REGULAR PROGRAM DISTRICT COST CALCULATIONS
Difference	FY2023 A&L	FY2024 A&L			
			-		

100	1,00,07	CCI,UC	11	4.X.	AFA Professional Develonment Sunniement District Cost
202	20 057	30,165	Т	4.01	Unadjusted AEA Professional Development Supplement District Cost (Line 4, 1/1)
298	29 857	30 155	T	40	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
	0	0	=	4.80	AFA Professional Develonment Sunni Budget Adjustment (if negative, enter zero)
298	29,857	30,155	-	4.79	Unadjusted AEA Professional Development Supplement District Cost (Line 4.77)
1,321	28,536	29,857	Š	4.78	FY2023 Unadj AEA Prof Dev Suppl District Cost (Line 4.77 - FY2023 Aid & Levy)
298	29,857	30,155	=	4.77	Unadjusted AEA Professional Development Supplement District Cost
20.22	0,379.01	6,282.39		4.76	AEA Weighted Enrollment (Line 3.6)
07.72	4.00	4.80	Г	4.75	FY2024 Professional Development Supplement District Cost Per Pupil
2,320	259,050	261,976	il	4.74	AEA Teacher Salary Supplement District Cost
0.300	239,030	261,976	Г	4.73	Unadjusted AEA Teacher Salary Supplement District Cost (Line 4.69)
2 22	032,030	0.000	Т	4.72	AEA Teacher Salary Supplement Budget Adjustment (if negative, enter zero)
2,326	259,650	261,976	П	4.71	Unadjusted AEA Teacher Salary Supplement District Cost (Line 4.69)
11,658	247,992	259,650	Ī	4.70	FY2023 Unadj AEA Teacher Salary Suppl District Cost (Line 4.69 - 2023 Aid & Levy)
2,326	259,650	261,976	II.	4.69	Unadjusted AEA Teacher Salary Supplement District Cost
-97.22	6,379.61	6,282.39		4.68	AEA Weighted Enrollment (Line 3.6)
1.00	40.70	41.70		4.67	FY2024 AEA Teacher Salary Supplement District Cost Per Pupil
-41	2,709	2,668		4.66	AEA Sharing District Cost
9.72	327.54	337.26	×	4.65	AEA Special Ed Support Cost Per Pupil (Line 4.47)
-0.36	8.27	7.91		4.64	AEA Supplementary Weight for Sharing (Line 3.7)
10,026	395,685	405,711	11	4.63	AEA Ed Services District Cost
2.00	67.65	69.65		4.62	FY2024 AEA Ed Services Cost Per Pupil
-24	5,849	5,825		4.61	Total Enrollment Served - AEA Media and Ed Services (Line 4.58)
880,8	354,800	363,888	11	4.60	AEA Media Services District Cost
1.8.1	60.66	62.47	×	4.59	FY2024 AEA Media Cost Per Pupil
101	3,849	5,825	11	4.58	Total Enrollment Served - AEA Media and Ed Services
-0.2	2.2	2.3		4.57	Shared-Time Nonpublic Pupils Counted in Line 1.1
21	286	307	+	4.56	Resident Accredited Nonpublic Students
-45./	5,565.8	5,520.1		4.55	Budget Enrollment (Line 1.1)
	0	0	п	4.54	AEA Special Ed Support Adjustment (If negative, enter zero)
29,222	2,089,577	2,118,799		4.53	AEA Special Ed Support District Cost without Adjustment (Line 4.49)
102,410	1,987,167	2,089,577	П	4.52	FY2024 Total AEA Special Ed Support District Cost
	0	0	+	4.51	FY2023 AEA Special Ed Support Adjustment (Line 4.54 - FY2023 Aid & Levy)
102,410	1,987,167	2,089,577		4.50	FY2023 AEA Special Ed Support Dist Cost (Line 4.49 - FY2023 Aid & Levy)
29,222	2,089,577	2,118,799	II	4.49	AEA Special Ed Support District Cost without Adjustment
-97.22	6,379.61	6,282.39	×	4.48	AEA Weighted Enrollment (Line 3.6)
9.72	327.54	337.26		4.47	AEA Special Ed Support Cost Per Pupil
					AEA DISTRICT COST CALCULATIONS
	P 20 00 00 00 00 00 00 00 00 00 00 00 00	E I MONT CLOSE			

-943 59,130	10000				
-943	11,772,445	11,831,575	+	6.7	Uniform Levy Dollars Before Utility Repl and C&I Adjustments (Line 6.3)
	562	-381	=	6.6	Uniform Levy Utility Replacement Adjustment
4./38	35,209	39,947		6.5	Uniform Levy Utility Replacement Budgeted 2023
3,193	35,771	39,566		6.4	Uniform Levy Utility Replacement Paid 2023
2 705			-		UNIFORM LEVY - UTILITY REPLACEMENT ADJUSTMENT
59,130	11,772,445	11,831,575	1	6.3	Uniform Levy Dollars
0.00000	5,40000	5.40000	×	6.2	Uniform Levy Rate
10,950,037	2,180,082,350	2,191,032,387		6.1	2022 Taxable Valuation with Gas & Electric Utilities
10000					UNIFORM LEVY DOLLARS
1,217,834	58,046,883	59,264,717	11	5.19	Combined District Cost
455	-455	0	+	5.18	Enrollment Audit Adjustment (Line 1.4)
112,410	910,603	1,023,013	+	5.17	FY2024 SBRC Modified Supplemental Amount - Dropout
-161,402	228,020	66,618		5.16	AEA Statewide State Aid Reduction
298	29,857	30,155	+	5.15	AEA Professional Development Supplement District Cost (Line 4.82)
2,326	259,650	261,976	+	5.14	AEA Teacher Salary Supplement District Cost (Line 4.74)
-41	2,709	2,668	+	5.13	AEA Sharing District Cost (Line 4.66)
10,026	395,685	405,711	+	5.12	AEA Ed Services District Cost (Line 4.63)
9,088	354,800	363,888	+	5.11	AEA Media Services District Cost (Line 4.60)
	0	0	+	5.10	AEA Special Ed Support Adjustment (Line 4.54)
29,222	110,089,2	2,118,799	+	5.9	AEA Special Ed Support District Cost without Adjustment (Line 4.49)
42,879	1,991,443	2,034,322	+	5.8	Teacher Leadership Supplement District Cost (Line 4.46)
42.579	413,261	422,840	+	5.7	Early Intervention Supplement District Cost (Line 4.38)
8,549	410,923	419,472	+	5.6	Professional Development Supplement District Cost (Line 4.30)
76,736	3,475,007	3,551,743	+	5.5	Teacher Salary Supplement District Cost (Line 4.22)
-212,690	6,032,774	5,820,084	+	5.4	Special Education Instruction District Cost (Line 4.14)
80,906	649,794	730,700	+	5.3	District Cost for Supplementary Weighting (Line 4.11)
0	0	0	+	5.2	Regular Program Budget Adjustment Adopted (Line 4.8)
886,689	41,259,275	42,145,964		5.1	Regular Program District Cost without Adjustment (Line 4.3)
					COMBINED DISTRICT COST SUMMARY
Difference	FY2023 A&L	FY2024 A&L			

26,172	618,986	645.158	11 -	7 75	Total Breschool Houndation Aid
20,1/2	618,986	645,158	+	7.34	Preschool Foundation Aid (Line 7.30)
26.1	0	0	11	7.33	Preschool Enrollment Audit Adjustment
0001	1,22,1	7,413	×	7.32	2023 Regular Program State Cost Per Pupil
	7,77	0.0	-	7.31	Audited Change in October 2021 Preschool Budget Enrollment
0.0	000,000	0+0,100	I	1.30	Preschool Foundation Aid
26.172	618 986	645 150	>	1.29	FY Regular Program State Cost Fer Fupit
222	7 413	7 626	4	7.20	Preschool Budget Enrollment (Actual Enrollment A 20%)
1.0	83.5	84 \$	-	7 70	PRESCHOOL FOUNDATION AID
			1	7.21	Minimum Aid Adjustment (If Negative, Enter Zero)
0,770	0,000,000	34,242,709		7.26	Unadjusted State Foundation Aid (Line 7.22)
600 377	20 006 137	20,505,000	-	7.25	Minimum Aid
-26,752	1.940.180	1 017 428	>	7.24	\$300 Minimum Aid Fei Fubi
	300	300	4	7.2.2	District Weighted Enfollment (Line 3.13)
-89.172	6.467.266	6 378 094	+	1 2 1	Unadjusted state formation
699,372	38,896,337	39 595 709	+	7 77	Uniform Levy Dollars Adj for Utility Keplacement & Cast Adjustment (Lane vis)
132,497	11,698,697	11.831.194	+	7 71	A COLI A discrepance of the 6 8)
831,869	50,595,034	51,426,903	ı	7.20	Total Foundation Dollars
42,879	1,991,443	2,034,322	+	7.19	Teacher Leadership Supplement District Cost (Line 4.46)
9,279	413,261	422,840	+	7.18	Early Intervention Supplement District Cost (Line 4.38)
0,770	410,923	419,472	+	7.17	Professional Development Supplement District Cost (Line 4.30)
70,750.00	3,473,007	3,551,743	+	7.16	Teacher Salary Supplement District Cost (Line 4.22)
72 72 00	-398	0	+	7.15	Enrollment Audit Adjustment - State Aid Portion (Line 1.7)
20	2007,007	3,144,093	+	7.14	District Special Ed Foundation Dollars (Line 7.6)
-188 202	5 222 907 00	3/,901,001	+	7.13	District Foundation Dollars without Special Ed (Line 7.3)
853 964	37 047 097	27,001,061		7.12	Total AEA Foundation Dollars
27.966	1 924 804	1 052 770	1	7.11	AEA Professional Development Supplement District Cost (Line 4.82)
298	29.857	20 155	+	7.1.0	AHA leacher Salary Supplement District Cost (Line 4.74)
2,326	259.650	261 976	-	710	ALA companion Donars to a persat or a manufacture of the companion of the
25,342	1,635,297	1.660.639	<u> </u> ;	70	AEA Weighted Enfollment with AEA supplementary weight to contain a feature of the state of the s
-97.58	6,387.88	6,290.30	×	7.8	The Second Annual Process of the Company of the Com
8	256	264		7.7	State A FA Special Ind Special Foundation Cost Per Pupil
-188,202	5,332,897	5,144,695	u	7.6	District Special Ed Foundation Dollars
-51.52	813.81	762.29	×	7.5	Total Special Ed Weighting in Addition to 1.0 (Line 3.4)
196	6,553	6,749	_	7.4	State Special Ed Program Foundation Cost Per Pupil
853,964	37,047,097	37,901,061		7.3	District Foundation Dollars without Special Ed
-37.632	5,653.456	5,615.804	×	7.2	District Weighted Enrollment without Special Ed Weightings (Line 3.17)
23.75	6,333	6,749		7.1	State Regular Program Foundation Cost Per Pupil
10	(22)				STATE FOUNDATION AID
		E I WOOM PAGE	_		

0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	×	8.19 8.19 8.20 8.21	FOUNDATION BASE SUPPLEMENT (FBS) District Weighted Enrollment (Line 3.15) Foundation Base Supplement Amount Per Pupil
7,451,849 10.1 2,180,082,350 10.1 2,080,362,578 99.719,772 -88.7 2,080,362,578 99.7 0,0479 34,889 1,671 34,889 1,671.00 -1 33,218 33,218 33,218 66 685 175 6,467,266 1,131,772	11 × 11	8.18 8.19 8.20	
7,451,849 10.9 2,180,082,350 10.9 2,080,362,578 99.7 2,080,362,578 99.7 2,080,362,578 99.7 2,080,362,578 99.7 34,889 1,671 34,889 1,671.00 -1 33,218 33,218 33,218 33,218 31,218	1 × 1	8.18	
7,451,849 10.5 2,180,082,350 10.5 2,080,362,578 99.7 2,080,362,578 99.7 2,080,362,578 99.7 34,889 1,671 34,889 1,671.00 -1 33,218 33,218 36.6 6,467,266 1,131,772	n × n . n	8.18	
7,451,849 10.1 2,180,082,350 10.1 2,080,362,578 99,719,772 -88,70,00479 34,889 1,671 34,889 1,671.00 -1 33,218 860 685 175 6,467,266	× 11 . II	8.18	Property Tax Replacement (PTRP)
7,451,849 10.1 2,180,082,350 10.1 2,080,362,578 99,719,772 -88,70,00479 34,889 1,671 34,889 1,671.00 -1 33,218 860 865 175	11 1	0.1.	District Weighted Enrollment (Line 3.15)
7,451,849 385,9 2,180,082,350 10,950,0 2,080,362,578 99,719,7 2,080,362,578 99,719,7 2,080,362,578 99,719,7 2,080,362,578 99,719,7 1,671 -1,671 34,889 -1,671 34,889 -1,505 33,218 -1,505 33,218 -1,505 33,218 -1,505	. 1	8 17	Property Tax Replacement Amount Per Pupil
7,451,849 3 7,451,849 10,9 2,180,082,350 10,9 2,080,362,578 99,7 2,080,362,578 99,7 2,080,362,578 99,7 34,889 1,671 34,889 1,671.00 -1,6	1	8.16	Base Property Tax Portion of State Cost Per Pupil
7,451,849 3 7,451,849 10,9 2,180,082,350 10,9 2,080,362,578 99,7 2,080,362,578 99,7 2,080,362,578 99,7 34,889 1,671 34,889 1,671.00 -1,6	1	8.15	FY Property Tax Portion of State Cost Per Pupil
7,451,849 3 7,451,849 10,9 2,180,082,350 10,9 2,080,362,578 99,7 2,080,362,578 99,7 2,080,362,578 99,7 34,889 1,671 34,889 1,671.00 -1,671.00 -1,	u		PROPERTY TAX REPLACEMENT PAYMENT (PTRP)
7,451,849 3 7,451,849 10,9 2,180,082,350 10,9 2,080,362,578 99,7 99,719,772 -88,7 2,080,362,578 99,7 0,0479 -4,889 1,671 34,889 1,671.00 -1,		8.14	FY Property Tax Adjustment Aid
7,451,849 3 7,451,849 10,9 2,180,082,350 10,9 2,080,362,578 99,7 99,719,772 -88,7 2,080,362,578 99,7 1,671 34,889 1,671		8.13	Reduction in Property Tax Adjustment Aid (Line 8.11)
7,451,849 3 7,451,849 10,9 2,180,082,350 10,9 2,080,362,578 99,7 99,719,772 -88,7 2,080,362,578 99,7 0,0479 -7,889 34,889 1,671		8.12	FY2023 Property Tax Adjustment Aid (Line 8.10)
7,451,849 3 7,451,849 10,9 2,180,082,350 10,9 2,080,362,578 99,7 99,719,772 -88,7 2,080,362,578 99,7 0,0479 34,889	11	8.11	Reduction in Property Tax Adjustment Aid
7,451,849 2,180,082,350 2,080,362,578 99,719,772 2,080,362,578 0,0479	×	8.10	FY2023 Property Tax Adjustment Aid (Line 8.14 - FY2023 Aid & Levy)
7,451,849 2,180,082,350 2,080,362,578 99,719,772 2,080,362,578		8.9	Increase in Taxable Valuation (to 4 Decimals)
7,451,849 7,451,849 2,180,082,350 2,080,362,578 99,719,772	_	8.8	2021 Taxable Valuation with Gas & Electric Utilities (Line 8.6)
7,451,849 7,451,849 2,180,082,350 2,080,362,578	11	8.7	Dollar Increase in Taxable Valuation (If negative, enter zero)
7,451,849 2,180,082,350		8.6	2021 Taxable Valuation with Gas & Electric Utilities (Line 6.1 - 2023 Aid & Levy)
7,451,849		8.5	2022 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
7,451,849			PROPERTY TAX ADJUSTMENT AID
	=	8.4	Additional Dollar Levy
		8.3	Minimum Aid Adjustment (Line 7.27)
51,426,903 50,595,034 831,869	1	8.2	Total Foundation Dollars (Line 7.20)
58,046,883		8.1	Combined District Cost (Line 5.19)
			ADDITIONAL DOLLAR LEVY
FY2024 A&L FY2023 A&L Difference			

150,225 31,445 6,902 0				Γ	
150,225 31,445 6,902	0	0		8.49	Additional District Foundation Dollars from PTER Fund (Line 8.40)
150,225	0	6,902	-	Г	Adjusted Additional Property Tax Levy Aid (Line 8.35)
150,225	32,336	63,781	-	8.47	Foundation Base Supplement (FBS) Aid (Line 8.22)
101,101	1,131,772	1,281,997	-		Property Tax Replacement Payment (PTRP) (Line 8.19)
- 6 407	228,020	66,618	+	8.45	AEA Statewide State Aid Reduction (Line 5.16)
121 0	0	0	Ļ	Г	FY2022 AEA Special Ed Reduction, Property & Utility Replacement Tax Portion
		0		8.43	FY2022 District Special Ed Positive Balance, Property & Utility Repl Tax Portion
-166	33,218	33,052	1	8.42	Property Tax Adjustment Aid (Line 8.14)
383,963	7,451,849	7,837,814		8.41	Additional Dollar Levy (Line 8.4)
207.07					ADDITIONAL LEVY BEFORE UTILITY REPLACEMENT ADJUSTMENT
c	0	0	=	8.40	Additional District Foundation Dollars from Property Tax Equity and Relief Fund
-89.172	6,467.266	6,378.094	×	8.39	District Weighted Enrollment (Line 3.15)
20.170		0	11	8.38	Increase in Foundation Cost Per Pupil
% 0.00	% 0.00	% 0.00	×	8.37	Increase in State Foundation Cost Per Pupil Percentage
777	7,413	7,633		8.36	FY Regular Program State Cost Per Pupil
232	7 413			Г	PROPERTY TAX EQUITY AND RELIEF (PTER) FUNDING
6,902	0	6,902	li	8.35	FY Adjusted Additional Property Tax Levy Aid
10,950,037	2,180,082,350	2,191,032,387	×	8.34	2022 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
0.00315	0.00000	0.00315	1	8.33	Adjusted Additional Property Tax Levy Rate Reduction (if negative, enter zero)
-0.09796	2.05973	1.96177		8.32	Statewide Maximum Adjusted Additional Property Tax Levy Rate
-0.05232	2.01724	1.96492	I	8.31	Adjusted Additional Property Tax Levy Rate
10,950,037	2,180,082,350	2,191,032,387		8.30	FY2022 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
-92,528	4,397,741	4,305,213		8.29	Adjusted Additional Property Tax Dollar Levy less PTRP and FBS
31,445	32,336	63,781	1	8.28	Foundation Base Supplement (FBS) Aid (Line 8.22)
150,225	1,131,772	1,281,997		8.27	Property Tax Replacement Payment (PTRP) (Line 8.19)
89,142	5,561,849	5,650,991	1	8.26	Adjusted Additional Property Tax Dollar Levy
% 11.48	% 0.12	% 11.60	×	8.25	Property Tax Portion of State Cost Per Pupil
222	7,413	7,635	×	8.24	FY2024 Regular Program State Cost Per Pupil
-89.172	6,467.266	6,378.094		8.23	District Weighted Enrollment (Line 3.15)
					ADJUSTED ADDITIONAL PROPERTY TAX LEVY AID
Difference	FY2023 A&L	FY2024 A&L			

FY2024 A&L FY2024 A&L Different + 39,595,709 38,896,337 0 + 33,052 33,218 0 0 0 0 0 0 1 1 10,06,618 228,020 0 0 1 1,131,772 0 0 0 1 1,131,772 0 0 0 1 1,131,772 0 0 0 1 1,131,772 0 0 0 1 1,131,772 0 0 1 1,131,772 0 0 0 1 1,131,772 0 0 0 1 1,131,772 0 0 1 1,131,772 0 0 1 1,131,772 0 0 1 1,131,772 0 0 1 1,131,772 0 0 1 1,131,772 0 0 1 1,131,772 0 0 1 1,131,772 0 0 1 1,131,772 0 0 1 1,131,772 0 0 1 1,131,772 0 0 1 1,131,772 1	221,848	3,051,949	3,273,797	L	10.27	Adjusted Instructional Support Program Dollars
Unadjusted State Foundation Aid (Line 7.22) 9.1 39.595,709 38.896,337 60 Agustament Aid (Line 7.22) 9.1 39.595,709 38.896,337 0 Property Ra Adjustment Aid (Line 8.14) 9.2 + 33,052 33,218 0 Agustament Aid (Line 8.14) 9.4 + 33,052 33,218 0 Agustament Aid (Line 8.14) 9.4 + 33,052 33,218 0 Agustament Aid (Line 8.14) 9.5 + 33,052 33,218 0 Agustament Aid (Line 8.14) 9.5 + 33,052 33,218 0 Agustament Aid (Line 8.14) 9.5 + 33,052 33,218 0 Agustament Aid (Line 8.15) 9.6 + 66,618 228,020 -11 Agustament Aid (Line 8.22) 9.8 + 66,508 228,020 -11 Addition Base Supplement (PSB) Aid (Line 8.35) 9.1 + 66,502 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23,002	2,463,917	2,460,913	Т	10.26	Instructional Support Property & Utility Replacement Tax Dollars (Line 10.21)
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 Minimum Aid Adjustment (Line 7.27) 9.2 4 33,052 33,218 Property Tax Adjustment Aid (Line 8.14) 9.3 4 33,052 33,218 Property Review & State Aid Reduction (Line 8.14) 9.4 9.5 4 33,052 33,218 Property & Utility Repl Tax Portion (Line 8.14) 9.5 4 66,618 228,020 0 Property & Utility Repl Tax Portion (Line 8.14) 9.5 4 66,618 228,020 0 Property & Utility Repl Tax Portion (Line 8.15) 9.7 1,281,997 1,131,772 1 Tax Replacement Property Tax Levy Aid (Line 8.22) 9.8 4 66,518 228,020 0 Additional Property Tax Levy Aid (Line 8.23) 9.9 4 66,518 322,020 0 Additional Property Tax Levy Aid (Line 8.23) 9.9 4 60,02 0 0 Repayment the to Property Aussessment Appeal 9.11 4 60,02 0 0 Repayment the to Property Aussessment Appeal 9.11 4 645,158 618,986 618	61,427	588,032	649,459	П	10.25	Instructional Support Income Surtax Dollars (Line 10.17)
Unadjusted State Foundation Aid (Line 7.22) 9.1 39.95,709 38.896,337 69 Property Tax Adjustment (Line 7.27) 9.2 + 39.595,709 38.896,337 69 Property Tax Adjustment Aid (Line 8.14) 9.3 + 33,052 33,218 Property Ex Chillipy Repl Tax Portion (Line 8.14) 9.5 + 66,618 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	163,425		10.24	Adjusted Instructional Support State Aid
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 069 Minimum Aid Adjustment (Line 8.14) 9.2 + 39,595,709 38,896,337 069 Minimum Aid Adjustment Aid (Line 8.14) 9.3 + 33,052 33,218 Property Tax Adjustment Aid (Line 8.14) 9.3 + 33,052 33,218 Property & Utility Repl Tax Portion (Line 8.14) 9.5 + 66,618 228,020 0 Property & Utility Repl Tax Portion (Line 8.15) 9.6 - 66,618 228,020 0 Additional Base Supplement (FBS) Aid (Line 8.25) 9.8 + 66,518 32,336 33,052 33,218 Additional Property Tax Lovy Aid (Line 8.31) 9.9 + 64,518 32,336 33,052 33,236 33,052 33,236 33,052 33,236 33,052 33,236 33,052	0.148	0	0.148		10.23	Prorata Reduction to State Appropriation Amount
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 Minimum Aid Adjustment (Line 7.27) 9.2 +	30,245	1,073,979	1,104,224		10.22	Unadjusted Instructional Support State Aid (Line 10.14)
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 Minimum Aid Adjustment (Line 7.27) 9.2 + 39,595,709 38,896,337 Minimum Aid Adjustment Aid (Line 8.14) 9.3 + 33,052 33,218 Enance, Property & Unity Repl Tax Portion (Line 8.43) 9.4 + 66,618 228,020 0 0 0 0 0 0 0 0 0	-3,00	2,463,917	2,460,913		10.21	Instructional Support Property & Utility Replacement Tax Dollars
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 Minimum Aid Adjustment (Line 8.14) 9.3 + 30,202 0 0 0 0 0 0 0 0 0	61,42	588,032	649,459		10.20	Instructional Support Income Surtax Dollars (Line 10.17)
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 Minimum Aid Adjustment (Line 7.27) 9.2 +	30,24	1,073,979	1,104,224	_	10.19	Unadjusted Instructional Support State Aid (Line 10.14)
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 0 Minimum Aid Adjustment (Line 8.14) 9.2 + 0.0 0 Property Tax Adjustment Aid (Line 8.14) 9.3 + 33,052 33,218 0 Property & Utility Repl Portion (Line 8.43) 9.5 + 0.0 0 AEA Statewide State Foundation (Line 8.14) 9.5 + 0.0 0 AEA Statewide State Poperty Tax Loy Aid (Line 8.15) 9.6 + 0.0 0 Addition Base Supplement (FTRP) (Line 8.15) 9.7 + 1.281,997 1,131,772 1 Tax Replacement Payment (FTRP) (Line 8.15) 9.7 + 1.281,997 1,131,772 1 Tax Replacement Tab (Line 8.35) 9.10 + 0.0 0 Additional Property Tax Lovy Aid (Line 8.35) 9.10 + 0.0 0 Toulation Dollars from PTER Fund (Line 8.35) 9.10 + 0.0 0 Repayment due to Property Assessment Appeal 9.11 + 0.0 0 Toulation Dollars from PTER Fund (Line 8.35) 9.10 + 0.0 0 Repayment due to Property Assessment Appeal 9.11 + 0.0 0 Total Regular Program Dollars (Line 4.3) 10.1 + 0.0 0 Program Budget Adjustment (Line 4.4) 10.1 + 0.0 0 Total Regular Program Dollars (Line 4.8) 10.2 + 0.0 0 Adjusted Instructional Support Program Dollars 10.5 = 42,145,964 41,259,275 8 Adjusted Instructional Support Program Dollars 10.5 = 42,145,964 41,259,275 8 Adjusted Instructional Support Program Dollars (Line 10.8) 10.1	88,66	4,125,928	4,214,596		10.18	Unadjusted Instructional Support Program Dollars (Line 10.5)
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 9.2 + 39,595,709 38,896,337 9.2 + 39,595,709 9.3 + 39,595,709 9.3 + 39,595,709 9.3 + 39,595,709 9.3 + 39,595,709 9.3 + 39,595,709 9.3 + 39,595,709 9.3 + 39,595,709 9.3 + 39,595,709 9.3 + 39,595,709 9.3 + 39,595,709 9.3 + 39,595,709 9.3 + 39,595,709 9.3 + 39,595,709 9.3 + 39,595,709 9.3 + 39,595,709 9.3 + 39,595,709 9.3 + 39,595,709 9.3 + 4 9,505,709 9.3 + 4 9,505,709 9.3 + 4 9,505,709 9.3 + 4 9,505,709 9.5	61,42	588,032	649,459	П	10.17	Instructional Support Income Surtax Dollars
Unadjusted State Foundation Aid (Line 7.22) 9.1 Sy595,709 38,896,337 Herea Minimum Aid Adjustment (Line 7.27) 9.2 + 0 <td>6,142,72</td> <td>58,803,204</td> <td>64,945,933</td> <td></td> <td>10.16</td> <td>District Income Tax Paid in FYNaN</td>	6,142,72	58,803,204	64,945,933		10.16	District Income Tax Paid in FYNaN
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,396,337 (1) Minimum Aid Adjustment (Line 7.27) 9.2 + 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	%	%1	% 1		10.15	Instructional Support Income Surtax Rate
Unadjusted State Foundation Aid (Line 7.22) Unadjusted State Foundation Aid (Line 7.27) Minimum Aid Adjustment (Line 7.27) Property Tax Adjustment (Line 8.43) Jance, Property & Util Repl Portion (Line 8.43) Jeptopetry & Util Repl Portion (Line 8.43) Jeptopetry & Util Repl Portion (Line 8.44) Jeptopetry & Util Repl Portion (Line 8.45) Jeptopetry & Util Repl Portion (Line 8.46) Jeptopetry & Util Repl Portion (Line 8.47) Jeptopetry & Util Repl Portion (Line 8.48) Jeptopetry & Util Repl Portion (Line 8.49) Jeptopetry & Jeptopetry Assessment Adopted (Line 8.39) Jeptopetry & Util Repl Portion (Line 8.49) Jeptopetry & Util Repl Portion (Line 8.29) Jeptopetry & Jeptopetry Assessment Adopted (Line 8.39) Jeptopetry & J	30,24	1,073,979	1,104,224		10.14	Unadjusted Instructional Support State Aid
Unadjusted State Foundation Aid (Line 7.22) Unadjusted State Foundation Aid (Line 7.27) Minimum Aid Adjustment (Line 7.27) Property Tax Adjustment Aid (Line 8.14) Property & Util Repl Portion (Line 8.43) Property & Util Repl Portion (Line 8.43) Property & Util Repl Portion (Line 8.44) Property & Util Repl Portion (Line 8.45) Property & Util Repl Portion (Line 8.46) Property & Util Repl Portion (Line 8.47) Property & Util Repl Portion (Line 8.48) Property & Util Repl Portion (Line 8.49) Property & Util Repl Portion (Line 4.4) Property & Util Repl Portion (Line 4.4) Property & Util Repl Portion (Can't exceed 10.00%) Property Budget Adjustment Adopted (Line 4.8) Property & Util Repl Portion (Can't exceed 10.00%) Property Budget Emollment (Line 1.1) Property Budget Adjustment Portion (Park Pupil Util Repl Portion O.250) Property Budget	88,66	4,125,928	4,214,596	П	10.13	Unadjusted Instructional Support Program Dollars (Line 10.5)
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 description (Line 7.27) 9.2 + 90 38,896,337 description (Line 7.27) 9.2 + 90 38,896,337 description (Line 8.14) 9.3 + 90 38,896,337 description (Line 8.14) 9.3 + 90 90 30 90 <	0.001	0.2603	0.2620		10.12	State Aid Portion of Program Dollars (Round to 4 Decimals)
Unadjusted State Foundation Aid (Line 7.22) 9.1 9.1 39,595,709 38,896,337 0 Property Tax Adjustment (Line 8.14) 9.2 + 00 0 Property & Util Repl Portion (Line 8.43) 9.4 + 00 0 Property & Util Repl Portion (Line 8.44) 9.5 + 66,618 228,020 0 AEA Statewide State Aid Reduction (Line 8.16) 9.6 - 66,618 228,020 0 AEA Statewide State Aid Reduction (Line 8.19) 9.7 + 1,281,997 1,131,772 1 Tax Replacement Pryment (PTRP) (Line 8.19) 9.7 + 1,281,997 1,131,772 1 Tax Replacement Property Tax Levy Aid (Line 8.21) 9.9 + 65,902 0 Additional Property Tax Levy Aid (Line 8.35) 9.10 + 00 0 Repayment due to Property Assessment Appeal 9.11 + 645,158 66,518 06,818 00 Repayment due to Property Assessment Appeal 9.11 + 645,158 66,518 618,986 10 Total Preschool Foundation Aid (Line 4.3) 9.12 + 645,158 618,986 10 Total Regular Program Distriet Cost without Adjustment (Line 4.3) 10.1 42,145,964 41,259,275 810 Total Regular Program Distriet Cost 10.3 = 42,145,964 41,259,275 810 Maximum Portion (Can't exceed 10.00%) 10.4 X 96,10.00 90 41,259,275 810 Budget Eductic Utilities (Line 6.1) 10.5 = 42,145,964 41,259,275 810 Budget Electric Utilities (Line 6.1) 10.7 / 52,020, 391,693 391,693 10.9 391,693 10.1 10.9 416,050 391,693 391,693	0.0	0.25	0.25		10.11	.25
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 0 Alance, Property & Util Repl Portion (Line 8.14) 9.3 + 39,595,709 38,896,337 0 Property & Util Repl Portion (Line 8.43) 9.4 + 30,295,709 0 0 AEA Statewide State Aid Reduction (Line 8.44) 9.5 + 66,618 228,020 - AEA Statewide State Aid Reduction (Line 8.16) 9.6 - 66,618 228,020 - AEA Statewide State Aid Reduction (Line 8.22) 9.8 + 66,618 228,020 - AEA Statewide State Aid Reduction (Line 8.35) 9.7 + 1,281,997 1,131,772 1 Tax Replacement Payment (PTRP) (Line 8.19) 9.7 + 1,281,997 1,131,772 1 Additional Property Tax Levy Aid (Line 8.35) 9.10 + 6,902 0 0 Repayment due to Property Assessment Appeal 9.11 + 645,158 618,986 0 0 Total Preschool Foundation Aid (Line 8.3) 9.12 + 645,158	5,22	391,693	396,919	/	10.10	District Taxable Valuation Per Pupil (Line 10.8)
Pry2024 A&L FY2023 A&L Different Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 0 1 1 1 1 1 1 1 1 1	8,21	407,840	416,050		10.9	State Taxable Valuation Per Pupil
Pry2024 A&L FY2023 A&L Different Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 0 1 1 1 1 1 1 1 1 1	5,22	391,693	396,919	JI.	10.8	District Taxable Valuation Per Pupil
Property Tax Adjustment (Line 8.14) 9.7 9.	-45.	5,565.8	5,520.1	/	10.7	Budget Enrollment (Line 1.1)
Pry2024 A&L FY2023 A&L Different Cline 7.27) 9.1 39,595,709 38,896,337 0 0 0 0 0 0 0 0 0	10,950,03	2,180,082,350	2,191,032,387		10.6	2022 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 (Contact Foundation Aid (Line 7.22) Property Tax Adjustment (Line 7.27) 9.2 + 39,595,709 38,896,337 (Contact Foundation Aid (Line 8.14) 9.3 + 33,052 38,896,337 (Contact Foundation Aid (Line 8.14)) 9.3 + 33,052 38,896,337 (Contact Foundation Aid (Line 8.14)) 9.3 + 33,052 33,218 (Contact Foundation Aid Adjustment Aid (Line 8.14)) 9.4 + 4	88,66	4,125,928	4,214,596	II	10.5	Unadjusted Instructional Support Program Dollars
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 6 Minimum Aid Adjustment (Line 7.27) 9.2 + 0 0 0 Blance, Property Tax Adjustment Aid (Line 8.14) 9.3 + 33,595,709 38,896,337 0 Property Ev Utility Repl Portion (Line 8.44) 9.3 + 33,052 33,218 0 Property & Utility Repl Tax Portion (Line 8.44) 9.5 + 0 0 0 AEA Statewide State Aid Reduction (Line 8.19) 9.5 + 0 0 0 0 Tax Replacement Payment (PTRP) (Line 8.19) 9.7 + 1,281,997 1,131,772 1 Idation Base Supplement (FBS) Aid (Line 8.22) 9.8 + 63,781 32,336 32,336 Acaditional Property Tax Levy Aid (Line 8.36) 9.10 + 6,902 0 0 Repayment due to Property Assessment Appeal 9.11 + 645,158 618,986 1,0 Total Preschool Foundation Aid 9.13 = 41,559,981 40,484,629 1,0 <td>% 0.0</td> <td>% 10.00</td> <td>% 10.00</td> <td></td> <td>10.4</td> <td>Maximum Portion (Can't exceed 10.00%)</td>	% 0.0	% 10.00	% 10.00		10.4	Maximum Portion (Can't exceed 10.00%)
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 Minimum Aid Adjustment (Line 8.14) 9.3 + 0 0 Property Tax Adjustment Aid (Line 8.14) 9.3 + 0 0 Property & Util Repl Portion (Line 8.43) 9.4 + 0 0 Property & Utility Repl Tax Portion (Line 8.44) 9.5 + 0 0 Property & Utility Repl Tax Portion (Line 8.10) 9.6 - 66,618 228,020 AEA Statewide State Aid Reduction (Line 8.19) 9.7 + 1,281,997 1,131,772 Tax Replacement Payment (PTRP) (Line 8.19) 9.7 + 1,281,997 1,311,772 Idation Base Supplement (EBS) Aid (Line 8.22) 9.8 + 63,781 32,336 Id Additional Property Tax Levy Aid (Line 8.31) 9.9 + 6,902 0 Repayment due to Property Assessment Appeal 9.11 + 645,138 40,484,629 Total Preschool Foundation Aid 9.13 + 645,138 40,484,629 1 am District Cost without Adjustmen	886,68	41,259,275	42,145,964		10.3	Total Regular Program District Cost
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 Minimum Aid Adjustment (Line 7.27) 9.2 + 0 0 Property Tax Adjustment Aid (Line 8.14) 9.3 + 33,052 33,218 Blance, Property & Util Repl Portion (Line 8.43) 9.4 + 0 0 0 Property & Utility Repl Tax Portion (Line 8.44) 9.5 + 0 0 0 0 AEA Statewide State Aid Reduction (Line 5.16) 9.6 - 66,618 2228,020 0 Tax Replacement Payment (PTRP) (Line 8.19) 9.7 + 1,281,997 1,131,772 0 AEA Statewide State Aid Reduction (Line 8.22) 9.8 + 63,781 32,336 0 AEA Statewide State Aid Reduction (Line 8.19) 9.7 + 1,281,997 1,131,772 0 Tax Replacement Payment (PTRP) (Line 8.19) 9.7 + 63,781 32,336 0 d Additional Property Assessment Appeal 9.1 + 63,902 0 0 Repayment due to Property Assessment App		0	0	+	10.2	Regular Program Budget Adjustment Adopted (Line 4.8)
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 Minimum Aid Adjustment (Line 7.27) 9.2 + 0 0 Property Tax Adjustment Aid (Line 8.14) 9.3 + 33,052 33,218 Blance, Property & Util Repl Portion (Line 8.43) 9.4 + 0 0 Property & Utility Repl Tax Portion (Line 8.44) 9.5 + 0 0 Property & Utility Repl Tax Portion (Line 8.16) 9.6 - 66,618 228,020 AEA Statewide State Aid Reduction (Line 8.19) 9.7 + 1,281,997 1,131,772 Atax Replacement Payment (PTRP) (Line 8.19) 9.7 + 63,781 32,336 Additional Property Tax Levy Aid (Line 8.22) 9.8 + 63,781 32,336 Additional Property Assessment Appeal 9.1 + 6,902 0 Oundation Dollars from PTER Fund (Line 8.36) 9.0 + 0 0 Repayment due to Property Assessment Appeal 9.11 + 645,158 618,986 Total Preschool Foundation Aid 9.13 <td>886,68</td> <td>41,259,275</td> <td>42,145,964</td> <td></td> <td>10.1</td> <td>FY Regular Program District Cost without Adjustment (Line 4.3)</td>	886,68	41,259,275	42,145,964		10.1	FY Regular Program District Cost without Adjustment (Line 4.3)
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 Minimum Aid Adjustment (Line 7.27) 9.2 + 0 0 Property Tax Adjustment Aid (Line 8.14) 9.3 + 33,052 33,218 e Balance, Property & Ufil Repl Portion (Line 8.43) 9.4 + 0 0 ion, Property & Ufility Repl Tax Portion (Line 8.44) 9.5 + 0 0 AEA Statewide State Aid Reduction (Line 8.19) 9.6 - 66,618 2228,020 perty Tax Replacement Payment (PTRP) (Line 8.19) 9.7 + 1,1281,997 1,131,772 pusted Additional Property Tax Levy Aid (Line 8.22) 9.8 + 63,781 32,336 tet Foundation Dollars from PTER Fund (Line 8.36) 9.10 + 63,781 32,336 Tax Replayment due to Property Assessment Appeal 9.11 + 0 0 Tax Repayment due to Property Assessment Appeal 9.11 + 645,158 618,986 Total Preschool Foundation Aid (Line 7.35) 9.12 + 645,158 40,484,629 1 <td></td> <td></td> <td></td> <td></td> <td></td> <td>INSTRUCTIONAL SUPPORT PROGRAM</td>						INSTRUCTIONAL SUPPORT PROGRAM
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 Minimum Aid Adjustment (Line 7.27) 9.2 + 0 0 Property Tax Adjustment Aid (Line 8.14) 9.3 + 33,052 33,218 e Balance, Property & Ufil Repl Portion (Line 8.43) 9.4 + 0 0 fon, Property & Ufility Repl Tax Portion (Line 8.44) 9.5 + 0 0 perty Tax Replacement Payment (PTRP) (Line 8.19) 9.6 - 66,618 228,020 perty Tax Replacement Payment (FBS) Aid (Line 8.22) 9.8 + 63,781 32,336 pusted Additional Property Tax Levy Aid (Line 8.31) 9.9 + 63,781 32,336 pusted Additional Property Tax Levy Aid (Line 8.36) 9.10 + 63,781 32,336 Tax Replayment due to Property Assessment Appeal 9.11 + 0 0 Tax Repayment due to Property Assessment Appeal 9.11 + 645,158 618,986	1,075,35	40,484,629	41,559,981	=	9.13	State Foundation Aid
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 Minimum Aid Adjustment (Line 7.27) 9.2 + 0 0 Property Tax Adjustment Aid (Line 8.14) 9.3 + 33,052 33,218 e Balance, Property & Ufil Repl Portion (Line 8.43) 9.4 + 0 0 ion, Property & Ufility Repl Tax Portion (Line 8.44) 9.5 + 0 0 AEA Statewide State Aid Reduction (Line 5.16) 9.6 - 66,618 228,020 Perty Tax Replacement Payment (PTRP) (Line 8.19) 9.7 + 1,281,997 1,131,772 perty Tax Replacement Payment (FBS) Aid (Line 8.22) 9.8 + 63,781 32,336 usted Additional Property Tax Levy Aid (Line 8.31) 9.9 + 63,781 32,336 Tax Replayment due to Property Assessment Appeal 9.10 + 6,902 0 Tax Replayment due to Property Assessment Appeal 9.11 + 0 0	26,17	618,986	645,158	1+1	9.12	Total Preschool Foundation Aid (Line 7.35)
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 Unadjusted State Foundation Aid (Line 7.27) 9.2 + 0 0 Property Tax Adjustment (Line 7.27) 9.2 + 33,052 33,218 Property & Ufil Repl Portion (Line 8.14) 9.3 + 33,052 33,218 Ion, Property & Ufility Repl Tax Portion (Line 8.43) 9.4 + 0 0 Ion, Property & Ufility Repl Tax Portion (Line 8.44) 9.5 + 0 0 AEA Statewide State Aid Reduction (Line 8.19) 9.6 - 66,618 228,020 AEA Statewide State Aid Reduction (FTRP) (Line 8.19) 9.7 + 1,281,997 1,131,772 Perty Tax Replacement Payment (PTRP) (Line 8.19) 9.7 + 1,281,997 1,131,772 Poundation Base Supplement (FBS) Aid (Line 8.22) 9.8 + 63,781 32,336 Poundation Dollars from PTER Fund (Line 8.35) 9.10 + 6,902 0		0	0	+	9.11	Adjustment for Property Tax Repayment due to Property Assessment Appeal
FY2024 A&L FY2023 A&L Difference Dif		0	0		9.10	Additional District Foundation Dollars from PTER Fund (Line 8.36)
FY2024 A&L FY2023 A&L Difference Dif	6,90	0	6,902	+	9.9	Adjusted Additional Property Tax Levy Aid (Line 8.31)
FY2024 A&L FY2023 A&L Difference Dif	31,44	32,336	63,781	+	9.8	Foundation Base Supplement (FBS) Aid (Line 8.22)
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 Minimum Aid Adjustment (Line 7.27) 9.2 + 0 0 Property Tax Adjustment Aid (Line 8.14) 9.3 + 33,052 33,218 e Balance, Property & Ufil Repl Portion (Line 8.43) 9.4 + 0 0 0 n, Property & Ufility Repl Tax Portion (Line 8.44) 9.5 + 0 0 0 0 AEA Statewide State Aid Reduction (Line 5.16) 9.6 - 66,618 228,020 .	150,22	1,131,772	1,281,997	+	9.7	Property Tax Replacement Payment (PTRP) (Line 8.19)
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 Minimum Aid Adjustment (Line 7.27) 9.2 + 0 0 Property Tax Adjustment Aid (Line 8.14) 9.3 + 33,052 33,218 e Balance, Property & Utility Repl Portion (Line 8.43) 9.4 + 0 0 ion, Property & Utility Repl Tax Portion (Line 8.44) 9.5 + 0 0	-161,40	228,020	66,618		9.6	AEA Statewide State Aid Reduction (Line 5.16)
FY2024 A&L FY2023 A&L Differs		0	0	+	9.5	FY2022 Special Ed Reduction, Property & Utility Repl Tax Portion (Line 8.44)
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 Property Tax Adjustment Aid (Line 8.14) 9.3 + 33,052 33,218		0	0		9.4	FY2022 District Special Ed Positive Balance, Property & Util Repl Portion (Line 8.43)
Unadjusted State Foundation Aid (Line 7.22) 9.1 39,595,709 38,896,337 Minimum Aid Adjustment (Line 7.27) 9.2 + 0 0	-16	33,218	33,052	+	9.3	Property Tax Adjustment Aid (Line 8.14)
Unadjusted State Foundation Aid (Line 7.22) 9.1 FY2024 A&L FY2023 A&L Differ 39,595,709 38,896,337 38,896,337		0	0	+	9.2	Minimum Aid Adjustment (Line 7.27)
FY2024 A&L FY2023 A&L Differ	699,37	38,896,337	39,595,709		9.1	Unadjusted State Foundation Aid (Line 7.22)
FY2023 A&L						FINAL STATE FOUNDATION AID
	Difference	FY2023 A&L	FY2024 A&L			

-1,485	893	-592	1	13.9	Total Utility Replacement Adjustment
-542	331	-211	+	13.8	Additional Levy Utility Replacement Adjustment (Line 13.3)
-943	562	-381		13.7	Uniform Levy Utility Replacement Adjustment (Line 6.6)
30,099	6,482,212	6,518,911	il	13.6	Additional Levy Adjusted for Utility Replacement
-542	331	-211		13.5	Additional Levy Utility Replacement Adjustment (Line 13.3)
36,157	6,482,543	6,518,700		13.4	Additional Levy before Utility Replacement Adjustment (Line 8.50)
-542	331	-211	1	13.3	Additional Levy Utility Replacement Adjustment
1,445	20,720	22,165		13.2	Additional Levy Utility Replacement Budgeted FY2023
903	21,051	21,954		13.1	Additional Levy Utility Replacement Paid FY2023
000					ADDITIONAL LEVY - UTILITY REPLACEMENT ADJUSTMENT
					SECTION 12 IS INTENTIONALLY BLANK
	0	0	11	11.9	Ed Improvement Property & Utility Replacement Tax Dollars
		0	ļ.	11.8	Ed Improvement Income Surtax Dollars (Line 11.6)
	, 0	0		11.7	Educational Improvement Program Total Dollars (Line 11.3)
		0	1	11.6	Ed Improvement Income Surtax Dollars
6,142,729	58,803,204	64,945,933	×	11.5	District Income Tax Paid in 2021 (Line 10.16)
%0	%0	%0		11.4	Ed Improvement Income Surtax Rate
	c	0	11	11.3	Educational Improvement Program Total Dollars
% 0.00	%0.00	% 0.00	×	11.2	Voted Maximum Portion
886,689	41,259,275	42,145,964		11.1	FY Total Rogular Program District Cost (Linc 10.3)
					EDUCATIONAL IMPROVEMENT PROGRAM
Difference	FY2023 A&L	FY2024 A&L			

			_		Section 17 and Section 18 have been replaced
005,00	37,580,371	38,443,402	"	16.12	State Payments to District
863.0	27 500 271	3,110,277	1	16.11	State Payments to AEA (Line 16.9)
212.321	2 004 258	2 117 570	-	16.10	State Foundation Aid (Line 9.13)
1.075.352	40 484 629	3,110,575		10.9	State Payments to AEA
212,321	2.904.258	3 116 570	+	10.0	ALA Statewide State Ald Keducuon (Line 3.10)
-161,402	228,020	66.618	+		AEA Professional Development obligation to the Cost (Charles 2002)
298	29,857	30,155	+	16.7	AEA [eacing] Sailary Supplement transfer cost (fine A 82)
2,326	259,650	261,976	+	16.6	ATA Transform Colone: Complete the first of Colone Complete the Colone Col
41	2,709	2,668	+	16.5	AHA Sharing District Cost (Line 4.66)
10,020	395,685	405,711	+	16.4	AEA Ed Services District Cost (Line 4.63)
10,000	354,800	363,888	+	16.3	AEA Media Services District Cost (Line 4.60)
20.00	000 000	0	+	16.2	AEA Special Ed Support Adjustment (Line 4.54)
0	2,089,577	2,118,799		16.1	AEA Special Ed Support District Cost without Adjustment (Line 4.49)
20.00	2 000 577		-		STATE PAYMENTS TO AEA AND DISTRICT
-0.0022	00//001	9.99504	ı	15.21	Total General Fund Levy Rate
95, 19:0	10 67730	8.96893	+	15.20	Subtotal General Fund Levy Rate (Line 15.16)
-0 67408	0 6/203	2020.1	1	15.19	Instructional Support Levy Rate
-0.00818	1 03/27	2,396,334,322	ŀ	15.18	2022 Taxable and TIF Valuations with Gas & Electric
16.063.193	7 287 771 370	2,400,713	+	15.17	Instructional Support Levy (Line 10.21)
-3.004	2 463 917	2 460 012	+	10.10	Subtotal General Fund Levy Kale
-0.67408	9,64303	2,171,052,507	-	15 16	2022 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
10,950,037	2.180.082.350	2 101 032 387	+	16.16	Subjoiat General rund tery without transfer on before
-1,371,356	21,022,607	19,651,251	6	15.14	G. Level Consent Ernel I care without Instructional Support
-3,004	2,463,917	2,460,913	-	15.13	Instructional Support Levy (Line 10.21)
200,410,000	23,480,324	22,112,164	И	15.12	Total General Fund Levy
1 274 26	22 407 524			15.11	Use of Fund Balance to Reduce Levy
0,000	000,000	500,000	+	15.10	Cash Reserve Levy - Other
700,000	2,010,007	800,765	+	15.9	Cash Reserve Levy - SBRC
1 217 30	20,700,437	20,811,399	1	15.8	Levy to Fund Budget Authority
42 942	757 837 95			15.7	This Line is Intentionally Blank
			-	15.6	This Line is Intentionally Blank
	c	0	+	15.5	Ed Improvement Levy (Line 11.9)
0	2,403,217	2,460,913	+	15.4	Instructional Support Levy (Line 10.21)
-3 004	3 463 017	18,350,486	1	15.3	Total Levy to Fund Combined District Cost
45 94	18 204 540	6,318,911	+	15.2	Additional Levy Dollars Adjusted for Utility Replacement (Line 13.6)
_13 184	2 522 005	11,831,3/3		15.1	Uniform Levy Dollars before Utility Replacement (Line 6.3)
59.130	11 777 AAS	11 021 575	-		SUMMARY OF GENERAL FUND LEVIES
			H		SECTION 14 IS INTENTIONALLY BLANK

71,329 34000 22,244 96 0 0 0,2,244 0 0 0,2,244 0 0 0,2,244 0 0 0,000 0 0 0,000 0 0 0 0,000 0 0 0	31,175	7,432,700	7,463,875	7	21.7	Debt Service
Gas & Electric (Line 15.18) 19.1 2,398,334,522 2,382,271,329 16,06 Voted PPEL Rate Limit 19.2 X 1,34000 0.134000 0.0 aximum Voted PPEL Dollars 19.3 = 3,213,768 3,122,244 2 ad PPEL Income Surtax Rate 19.4 3,213,768 3,122,244 2 ad PPEL Income Surtax Dollars (Line 19.6) 19.5 X 64,945,933 58,803,204 6,14 PPEL Income Surtax Dollars (Line 19.6) 19.7 3,213,768 3,192,244 2 ed PPEL Dollars (Line 19.6) 19.8 - 0 3,213,768 3,192,244 2 e Surtax Dollars (Line 19.4) 19.9 = 3,213,768 3,192,244 2 e Surtax Dollars (Line 19.4) 20.2 + %1 %1 %1 s Line is Intentionally Blank 20.3 - 4 %0 %0 s Line is Intentionally Blank 20.5 + %0 %0 %0 s Surtax Dollars (Line 19.4) 20.5 + %0 %0	0	0	0	6	21.	Public Education and Recreation
Gas & Electric (Line 15.18) 19.1 2,398,334,522 2,382,271,329 16,06 Voted PPEL Patle Limit 19.2 X 1,34000 0.0 2 24 PPEL Income Surtax Rate 19.4 9,00 3,213,768 3,192,244 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		0	0	5	21.	Emergency Levy (for Disaster Recovery
Gas & Electric (Line 15.18) 19.1 2,398,334,522 2,382,271,329 16,06 Voted PPEL Rate Limit 19.2 X 1.34000 0.1 Arimum Voted PPEL Income Surtax Rate 19.4 2021 1.2 d PPEL Income Surtax Dollars 19.5 X 64,945,933 58,803,204 6.14 PPEL Loome Surtax Dollars 19.6 - 60 e Surtax Dollars (Line 19.3) 19.7 3,213,768 3,192,244 22 de PPEL Dollars (Line 19.3) 19.7 3,213,768 3,192,244 22 me Surtax Rate (Line 19.3) 19.7 3,213,768 3,192,244 22 me Surtax Rate (Line 10.15) 20.1 9.8 - 0 s Line is Intentionally Blank 20.3 - 2 s Line is Intentionally Blank 20.4 = 2 surtax Dollars (Line 19.4) 20.5 + 9%0 9%0 9%0 9%1 9%1 9%1 9%1 9%1 9%		0	0	4	21.	Reorganization Equalization Levy
Gas & Electric (Line 15.18) 19.1 2,398,334,522 2,382,271,329 16,06 Voted PPEL Rate Limit 19.2 X 1.34000 1.34000 0.1 xximum Voted PPEL Dollars 19.3 = 3,213,768 3,192,244 2 PPEL Income Surtax Rate 19.4 %0 6,14 PPEL Income Surtax Dollars 19.5 X 64,945,933 58,803,204 6,14 PPEL Dollars (Line 19.6) 19.8 - 0 0 0.1 e Surtax Dollars (Line 19.6) 19.8 - 0 0 0.1 ome Surtax Rate (Line 11.4) 20.2 + %0 0 %0 s Line is Intentionally Blank 20.4 = 1 s Line is Intentionally Blank 20.5 + %0 0 0 e Surtax Dollars (Line 10.4) 20.5 + %0 0 0 s Surtax Dollars (Line 10.5) 20.1 = 649,459 38,032 fe Surtax Dollars (Line 10.5) 20.1 = 649,459 588,032 fe Surtax Dollars (Line 10.6) 20.9 = 649,459 588,032 fe Surtax Dollars (Line 10.6) 20.9 (1) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,300	786,150	791,450	į.	21.	Regular Physical Plant & Equipmen
Gas & Electric (Line 15.18) 19.1 2,398,334,522 2,382,271,329 165, voted PPEL Rate Limit 19.2 X 1.340000 1.3400000 1.3400000 1.3400000 1.3400000 1.34000000000000000000000000000000000000	0	0	0	2	21.	Amana Library
Gas & Electric (Line 15.18) 19.1 2,398,334,522 2,382,271,329 16,1 Voted PPEL Rate Limit 19.2 X 1.340000 1.340000 1.340000 1.340000 1.340000 1.340000 1.340000 1.34000000000000000000000000000000000000	290,000	000,018	1,100,000		21.	Managemen
Gas & Electric (Line 15.18) 19.1 2,398,334,522 2,382,271,329 16,1 voted PPEL Rate Limit 19.2 X 1.34000						OTHER PROPERTY & UTILITY REPLACEMENT TAXES
Gas & Electric (Line 15.18) Gas & Electric (Line 15.18) Voted PPEL Rate Limit 19.2 Voted PPEL Income Surtax Rate 19.3 ad PPEL Income Surtax Rate 19.4 4 PPEL Income Surtax Rate 19.5 Ad PPEL Income Surtax Rate 19.6 - ad PPEL Dollars 19.7 Advisor 19.7 Advisor 19.8 - ad PPEL Dollars 19.9 - ad PPEL Dollars 19.6 - ad PPEL Dollars 19.6 - ad PPEL Dollars 19.6 - ad PPEL Income Surtax Rate 19.7 Advisor 19.7 Advisor 19.8 - advisor 19.7 Advisor 19.8 - advisor 19.9 - advisor 1	61,427	588,032	649,459	Т	20.1	Total General Fund Income Surtax Dollar.
FY2024 A&L FY2023 A&L Different Di				0	20.1	This Line is Intentionally Blank
FY2024 A&L FY2023 A&L Different FY2024 A&L Different FY2024 A&L Different FY2021 (Line 15.18) 19.1 2,398,334,522 2,382,271,329 16,1				9	20.	This Line is Intentionally Blant
Gas & Electric (Line 15.18) Voted PPEL Rate Limit 19.1 2,398,334,522 2,382,271,329 16,1 Voted PPEL Income Surtax Rate 4,945,933 1,92,244 2,398,334,522 2,382,271,329 16,1 2,398,334,522 2,382,271,329 16,1 2,398,334,522 2,382,271,329 16,1 2,398,334,522 2,382,271,329 16,1 2,398,334,522 2,382,271,329 16,1 2,300 1,34000 1,3	c	0	0	Г	20.	Ed Improvement Income Surfax Dollars (Line 11.6)
Gas & Electric (Line 15.18) Voted PPEL Rate Limit 19.1 2,398,334,522 2,382,271,329 16,1 Voted PPEL Rate Limit 19.2 X 1,34000 1,3	61,427	588,032	649,459	7	20.	Instructional Support Income Surtax Dollars (Line 10.25)
Gas & Electric (Line 15.18) 19.1 2,398,334,522 2,382,271,329 16,9 Voted PPEL Rate Limit 19.2 X 1.34000	%0	% 1	% 1	Г	20.	Total Income Surtax Rate (cannot exceed 20%)
FY2024 A&L FY2023 A&L Different Di	%0	%0	%0	Г	20.	Voted PPEL Income Surtax Rate (Line 19.4)
Gas & Electric (Line 15.18) 19.1 2,398,334,522 2,382,271,329 16,1 Voted PPEL Rate Limit 19.2 X 1.34000				Г	20.	This Line is Intentionally Blank
Gas & Electric (Line 15.18) 19.1 2,398,334,522 2,382,271,329 16,1 Voted PPEL Rate Limit 19.2 X 1.34000				Г	20	This Line is Intentionally Blank
FY2024 A&L FY2023 A&L Different Di	%0	%0	%0		20	Ed Improvement Income Surtax Rate (Line 11.4)
Gas & Electric (Line 15.18) 19.1 2,398,334,522 2,382,271,329 16,1 Voted PPEL Rate Limit 19.2 X 1.34000	%0	%1	% 1	1	20.	Instructional Support Income Surtax Rate (Line 10.15)
FY2024 A&L FY2023 A&L Different Di						ALL INCOME SURTAX RATES & GENERAL FUND SURTAX DOLLARS
FY2024 A&L FY2023 A&L Different Di	21,524	3,192,244	3,213,768	Г	19.	Voted PPEL Levy
FY2024 A&L FY2023 A&L Different Di	0	0	0	00	19.	Voted PPEL Income Surtax Dollars (Line 19.6)
FY2024 A&L FY2023 A&L Different Di	21,524	3,192,244	3,213,768	7	19.	Maximum Voted PPEL Dollars (Line 19.3)
FY2024 A&L FY2023 A&L Difference Dif	0	0	0	- 9	19.	Voted PPEL Income Surtax Dollars
FY2024 A&L FY2023 A&L Difference Dif	6,142,729	58,803,204	64,945,933	Г	19.	District Income Tax Paid in FY2021 (Line 10.16)
FY2024 A&L FY2023 A&L Difference	%0	%0	%0	4	19.	Voted PPEL Income Surtax Rate
FY2024 A&L FY2023 A&L Difference	21,524	3,192,244	3,213,768	П	19.	Maximum Voted PPEL Dollars
#Y2024 A&L FY2023 A&L Difference	0.00000	1.34000	1.34000	П	19	Voted PPEL Rate Limit
FY2024 A&L FY2023 A&L Diffe	16,063,193	2,382,271,329	2,398,334,522	1	19.	FY2022Taxable and TIF Valuations with Gas & Electric (Line 15.18)
FY2024 A&L FY2023 A&L						VOTED PHYSICAL PLANT & EQUIPMENT (VPPEL)
FY2023 A&L						Section 17 and Section 18 have been replaced with the Unspent Authorized Budget Report
	Difference	FY2023 A&L	FY2024 A&L			

Combined District Cost

		FY 2024	FY 2023	FY 2024 vs. FY 2023	
Uniform Levy					
Uniform Levy Dollars	6.3	11,831,575	11,772,445	59,130	
State Aid					
Unadjusted State Foundation Aid	7.22	39,595,709	38,896,337	699,372	
FY24 Property Tax Adjustment Aid	8.14	33,052	33,218	-166	
Property Tax Replacement Payment (PTRP)	8.19	1,281,997	1,131,772	150,225	
Foundation Base Supplement Aid	8.22	63,781	32,336	31,445	
FY24 Adjusted Additional Property Tax Levy Aid	8.35	6,902	0	6,902	
AEA Statewide State Aid Reduction	5.16	-66,618	-228,020	161,402	
Adjustment for Property Tax Repayment due to Property Assessment Appeal	9.11	0	0	0	
FY22 District Special Ed Positive Balance, Property & Utility Repl Tax Portion	8.43	0	0	0	
Additional Levy					
Additional Dollar Levy	8.4	7,837,814	7,451,849	383,963	
FY24 Property Tax Adjustment Aid	8.14	-33,052	-33,218	166	
Property Tax Replacement Payment (PTRP)	8.19	-1,281,997	-1,131,772	-150,225	
Foundation Base Supplement Aid	8.22	-63,781	-32,336	-31,445	
FY24 Adjusted Additional Property Tax Levy Aid	8.35	-6,902	0	-6,902	
AEA Statewide State Aid Reduction	5.16	66,618	228,020	-161,402	
FY22 District Special Ed Positive Balance, Property & Utility Repl Tax Portion	8.43	0	0	0	
Additional Levy Utility Replacement Adjustment	13.3	211	-331	542	
Utility Replacement					
Uniform Levy Utility Replacement Adjustment	6.6	-381	562	-943	
Additional Levy Utility Replacement Adjustment	13.3	-211	331	-542	
State Foundation vs. Combined District Cost					
State Foundation Aid	9.13	41,559,981	40,484,629	1,075,352	
Total Preschool Foundation Aid	7.35	-645,158	-618,986	-26,172	
Preschool is not included in the CDC and the C&I Amounts are State Aid in CDC		40,914,823	39,865,643	1,075,352	
Summary		FY 2024 Percentage of Total	FY 2024 Amount	FY 2023 Percentage of Total	FY 2023 Amount
Uniform Levy		% 20	11,831,575	% 20.3	11,772,445
State Aid		% 69	40,914,823	% 68.6	39,865,643
Additional Levy		% 11	6,518,911	%11.2	6482212
Utility Replacement		%0	-592	%0	893
Total			59,264,717		58,121,193

Property Tax and Rate Comparison

0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01524 -0.01529 -0.01524 -0.58511 -0.51914 -0.02911 0.00000 0.00000 0.000000 0.00000 0.000000 0.00000 0.000000 0.00000 0.000000 0.36547 0.92568 0.22820 0.32109 0.00000 0.000000 0.35954 10.67730 0.59254 10.67730 0.59255 0.37155 0.00000 0.000000 0.33000 0.000000 0.33000 0.33000 0.33000 0.33000 0.331211 3.12001 15.27920 15.83886	-1,21 -20 -1,37 29 -1,00	810,000 0 3,192,244 786,150 0 0 7,432,700 35,707,618 2,180,082,350	34,681,257 2,191,032,387	Grand Total Taxable Valuation with Gas & Electric Utilities (Line 6.1)
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00211 0.00000 0.00018 -0.01524 -0.01509 -0.01524 -0.58511 -0.51914 -0.02911 0.00000 0.00000 0.000000 0.00000 0.000000 0.00000 0.000000 0.00000 0.000000 0.36547 0.92568 0.22820 0.32109 0.00000 0.000000 0.50205 0.37155 0.00000 0.000000 0.50205 0.37155 0.00000 0.000000 0.33000 0.000000 0.33000 0.000000 0.33000 0.33000 0.33000 0.33000 0.331211 3.12001 15.27920 15.83886	-1,2 -1,2 -2,0	810,000 0 3,192,244 786,150 0 0 7,432,700 35,707,618	34,681,257	Grand Total
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01524 -0.058511 -0.51914 -0.02911 0.00000 -0.00015 0.00000 0.00000 0.000000 1.02609 1.03427 0.00000 0.00000 0.36547 0.92568 0.22820 0.32109 0.00000 0.00000 0.50205 0.37155 0.00000 1.34000 1.34000 1.34000 1.34000 1.34000 0.33000 0.33000 0.00000 0.00000	-1,2 -2,3	810,000 0 3,192,244 786,150 0 0 7,432,700	1,400,010	
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01524 -0.058511 -0.51914 -0.02911 0.00000 -0.00015 0.00000 0.00000 0.000000 1.02609 1.03427 0.00000 0.00000 0.36547 0.92568 0.22820 0.32109 0.00000 0.00000 0.50205 0.37155 0.00000 1.34000 1.34000 1.34000 1.34000 1.34000 0.33000 0.33000 0.00000 0.00000	-1,2	810,000 0 3,192,244 786,150 0	7 762 875	Tebt Service
0.16608 0.16275 0.18517 0.18150 0.00000 -0.0021 0.00000 0.00018 -0.01509 -0.01524 -0.258511 -0.51914 -0.02911 0.00000 -0.00010 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.36547 0.92568 0.22820 0.32109 0.00000 0.00000 0.50282 0.37155 0.00000 0.00000 0.33000 0.33000 0.33000 0.33000 0.33000 0.33000	-1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -	3,192,244 786,150 0	0	Public Education/Recreation (Playeround)
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00211 0.00000 0.00018 -0.01524 -0.058511 -0.51914 -0.02911 0.00000 0.00000 0.00000 0.00000 0.000000 0.00000 0.000000 0.00000 0.000000 0.036547 0.92568 0.22820 0.32109 0.00000 0.000000 0.052504 10.67730 0.59254 10.67730 0.59255 0.37155 0.00000 0.00000 0.33000 0.00000	-1 -1 -1 -1	810,000 0 3,192,244 786,150	0	Reorganization Equalization
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01509 -0.01524 -0.058511 -0.51914 -0.02911 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.102609 1.03427 0.00000 0.00000 0.36547 0.92568 0.22820 0.32109 0.00000 0.00000 9.99504 10.67730 0.50205 0.37155 0.00000 0.00000 0.50205 0.37000 1.34000 1.34000	-1,3	810,000 0 3,192,244	791,450	Regular Physical Plant and Equipment
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01509 -0.01524 -0.058511 -0.51914 -0.02911 0.00000 -0.00315 0.00000 0.00000 0.00000 0.00000 0.00000 0.102609 1.03427 0.00000 0.00000 0.36547 0.92568 0.22820 0.32109 0.00000 0.00000 9.99504 10.67730 0.50205 0.37155 0.00000 0.00000	-1,2	810,000	3,213,768	Voted Physical Plant and Equipment
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01509 -0.01524 -0.02911 0.00000 -0.00315 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 1.02609 1.03427 0.00000 0.00000 0.36547 0.92568 0.22820 0.32109 0.00000 0.00000 0.999504 10.67730 0.50205 0.37155	-1,2 -2 -1,3	810,000		Amana Library
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01509 -0.01524 -0.02911 0.00000 -0.00315 0.00000 0.00000 0.00000 0.00000 -0.00015 0.00000 0.00000 1.02609 1.03427 0.00000 0.00000 0.36547 0.92568 0.22820 0.32109 0.00000 0.00000 0.36547 0.92568 0.22820 0.32109 0.00000 0.00000	-1,2 -2	810 000	1,100,000	Management
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.000000 0.00018 -0.01524 -0.02911 0.00000 -0.00315 0.00000 -0.00315 0.00000 -0.00010 -0.00015 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.0052820 0.032109 0.00000 0.00000 0.00000 0.000000 0.36547 0.92568 0.22820 0.32109 0.00000 0.00000	-1,2 -2		1 100 000	Total General Fund Levy
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01509 -0.01524 -0.58511 -0.51914 -0.58511 0.00000 -0.00315 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 1.02609 1.03427 0.00000 0.00000 0.36547 0.92568 0.22820 0.32109 0.00000 0.00000	-1,2 -2	23.486.524	22 112 164	Use of Fund Balance to Keduce Levy
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01524 -0.051914 -0.05911 0.00000 -0.00315 0.00000 0.00000 0.00000 0.00000 0.00000 1.02609 1.03427 0.036547 0.92568 0.22820 0.32109	-1,2 -2,1	0	0	TO CE JULIAN DATA LEVY
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01509 -0.01524 -0.051914 -0.02911 0.00000 -0.00315 0.00000 0.00000 0.00000 0.00000 0.00000 1.02609 1.03427 0.00000 0.00000 0.36547 0.92568	-6,90 54 -3,00	700,000	500,000	Cash Pagaria Large Dither
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01509 -0.01524 -0.58511 -0.51914 -0.02911 0.00000 -0.00315 0.00000 0.00000 0.00000 1.02609 1.03427 0.00000 0.00000	-6,90 54	2,018,067	800,765	Cosh Reserve Levy - SRRC
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01509 -0.01524 -0.58511 -0.51914 -0.02911 0.00000 -0.00315 0.00000 0.00000 0.00000 0.00000 0.00000 1.03427	-6,90 5/ -3,00	0	0	Ed Improvement I evy (f ine 11 9)
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01509 -0.01524 -0.58511 -0.51914 -0.02911 0.00000 -0.00315 0.00000 0.00000 0.00000	-6,9c 5.	2,463,917	2,460,913	Instructional Support Levy (Line 10.21)
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01509 -0.01524 -0.58511 -0.51914 -0.02911 0.00000 -0.00315 0.00000 0.00000 -0.00005	-6,90	0	0	Additional Levy Dollars Adjusted for Utility Repl & C&I State Repl (Line 13.22)
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01509 -0.01524 -0.58511 -0.51914 -0.02911 0.00000 -0.00315 0.00000 0.00000 0.00000	-6,90	-331	211	Additional Levy Utility Replacement Adjustment (Line 13.3)
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01509 -0.01524 -0.58511 -0.51914 -0.02911 0.00000 -0.00315 0.00000	-6,90	0	0	District Special Ed Positive Balance, Property & Utility Repl Tax Portion (Line 8.43)
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01509 -0.01524 -0.58511 -0.51914 -0.02911 0.00000	200	0	-6,902	Adjusted Additional Property Tax Levy Aid (Line 8.35)
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01509 -0.01524 -0.58511 -0.51914	-02,70		-63,781	Foundation Base Supplement Aid (Line 8.22)
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -0.01509 -0.01524 -0.58511 -0.51914	27.72	-1,131,772	-1,261,997	Property Tax Replacement Payment (PTRP) (Line 8.19)
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018 -	-150 225	1 121 777	1 201 202	Property Tax Adjustment Aid (Line 8.14)
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018	16	-33 718	22.067	Additional Levy Adjustments
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021 0.00000 0.00018		270		Enrollment Audit Adjustment - State Aid Portion
0.16608 0.16275 0.18517 0.18150 0.00000 -0.00021	-39	308	٥	Enrollment Audit Adjustment
0.16608 0.16275 0.18517 0.18150	45	-455	0	ALA Education Services
0.16608 0.16275	10,026	395.685	405.711	ABA Media Services
	9,088	354,800	363.888	AEA M. S.
0 0.00000 0.00000		0	0	AEA Special Education Support Adjustment
0.21032 0.20962	3,839	456,989	460,828	A FIA Spacial Education and Sharing Property Tax
0.46691 0.41769	112,410	910,603	1,023,013	Promout and Tropout Prevention
		0	0	DCPP greater than SCPP Special Education
0.00000 0.00000		0	0	DCPP greater than SCPP Supplementary Weight
0.00000 0.00000		0	0	DCPP greater than SCPP Regular Program
0.30823 0.32103	-24,488	699,877	675,389	Special Education District Cost Property Tax Portion
0.03870 0.03438	9,410	75,384	84,794	Supplementary Weight Property Tax Portion
0.00000 0.00000		0	0	Regular Program Budget Adjustment
2.25217 2.15500	104,221	4,/86,388	4,890,809	Regular Program Property Tax Portion
Τ				Additional Levy Components
3.40000 3.40000	59,130	11,772,445	11,831,575	Uniform Levy Dollars Before Utility Repl and C&I State Repl Adj (Line 6.3)
7 A0000 F A0000	THE MEMORY AND THE PROPERTY IN	F I 2023	F I 2024	

NOTICE OF PUBLIC HEARING Proposed CEDAR FALLS School Budget Summary Fiscal Year 2023 - 2024

Location of Public Hearing: City of Cedar Falls City Hall, 220 Clay St. Cedar Falls, IA 50613 Date of Hearing: 04/24/2023 Time of Hearing: 05:30 PM

The Board of Directors will conduct a public hearing on the proposed 23/24 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2024	Re-est. 2023	Actual 2022	Avg % 22-24
Taxes Levied on Property	1	34,575,219	35,590,456	29,771,034	% 7.8
Utility Replacement Excise Tax	2	106,038	117,170	92,427	% 7.1
Income Surtaxes	3	588,032	0	0	
Tuition\Transportation Received	4	3,783,895	3,202,832	2,919,748	
Earnings on Investments	5	1,642,689	2,382,153	244,582	
Nutrition Program Sales	6	1,332,086	1,293,287	443,766	
Student Activities and Sales	7	1,242,077	1,237,493	1,015,879	
Other Revenues from Local Sources	8	7,811,512	1,673,481	499,967	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	41,559,981	40,362,191	37,437,169	
Instructional Support State Aid	11	163,425	0	0	
Other State Sources	12	6,725,519	6,814,956	6,775,854	
Commercial & Industrial State Replacement	13	0	0	735,642	
Title 1 Grants	14	468,162	485,678	575,766	
IDEA and Other Federal Sources	15	3,306,848	4,821,622	7,851,970	
Total Revenues	16	103,305,483	97,981,319	88,363,804	
General Long-Term Debt Proceeds	17	0	0	70,036,652	
Transfers In	18	4,015,653	4,031,920	3,634,552	
Proceeds of Fixed Asset Dispositions	19	30,000	30,000	140,709	
Special Items/Upward Adjustments	20	.0	0	0	
Total Revenues & Other Sources	21	107,351,136	102,043,239	162,175,717	
Beginning Fund Balance	22	44,598,983	92,497,799	52,250,037	
Total Resources	23	151,950,119	194,541,038	214,425,754	
*Instruction	24	53,949,311	52,830,903	48,718,683	% 5.2
Student Support Services	25	2,437,460	2,366,466	2,120,329	
Instructional Staff Support Services	26	2,899,866	2,816,715	2,318,944	
General Administration	27	1,597,071	1,559,172	1,223,142	
School Administration	28	4,532,133	4,401,440	3,634,784	
Business & Central Administration	29	2,075,705	2,011,645	1,600,499	
Plant Operation and Maintenance	30	7,729,816	7,188,822	6,213,176	
Student Transportation	31	3,013,431	2,904,808	2,210,614	
*Total Support Services (lines 25-31)	31A	24,285,482	23,249,068	19,321,488	% 12.1
*Noninstructional Programs	32	3,288,631	3,196,452	2,743,798	% 9.5
Facilities Acquisition and Construction	33	41,690,602	52,285,634	38,452,012	
Debt Service (Principal, interest, fiscal charges)	34	11,384,470	11,393,820	6,244,652	
AEA Support - Direct to AEA	35	3,116,579	2,904,258	2,786,509	
*Total Other Expenditures (lines 33-35)	35A	56,191,651	66,583,712	47,483,173	% 8.8
Total Expenditures	36	137,715,075	145,860,135	118,267,142	
Transfers Out	37	3,967,395	3,981,920	3,634,552	
Other Uses	38	100,000	100,000	26,261	
Total Expenditures, Transfers Out & Other Uses	39	141,782,470	149,942,055	121,927,955	
Ending Fund Balance	40	10,167,649	44,598,983	92,497,799	
Total Requirements	41	151,950,119	194,541,038	214,425,754	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		15,27920			

Adopted CEDAR FALLS School Budget Summary FY 2024 District - 1044 Department of Management - Form S-AB

		Budget 2024	Re-est. 2023	Actual 2022
Taxes Levied on Property	1	34,575,219	35,590,456	29,771,034
Utility Replacement Excise Tax	-2	106,038	117,170	92,427
Income Surtaxes	3	588,032	0	0
Tuition\Transportation Received	4	3,783,895	3,202,832	2,919,748
Earnings on Investments	5	1,642,689	2,382,153	244,582
Nutrition Program Sales	6	1,332,086	1,293,287	443,766
Student Activities and Sales	7	1,242,077	1,237,493	1,015,879
Other Revenues from Local Sources	8	7,811,512	1,673,481	499,967
Revenue from Intermediary Sources	9	0	0	0
State Foundation Aid	10	41,559,981	40,362,191	37,437,169
Instructional Support State Aid	11	163,425	0	0
Other State Sources	12	6,725,519	6,814,956	6,775,854
Commercial & Industrial State Replacement	13	0	0	735,642
Title 1 Grants	14	468,162	485,678	575,766
IDEA and Other Federal Sources	15	3,306,848	4,821,622	7,851,970
Total Revenues	16	103,305,483	97,981,319	88,363,804
General Long-Term Debt Proceeds	17	0	0	70,036,652
Transfers In	18	4,015,653	4,031,920	3,634,552
Proceeds of Fixed Asset Dispositions	19	30,000	30,000	140,709
Special Items/Upward Adjustments	20	0	0	0
Total Revenues & Other Sources	21	107,351,136	102,043,239	162,175,717
Beginning Fund Balance	22	44,598,983	92,497,799	52,250,037
Total Resources	23	151,950,119	194,541,038	214,425,754
*Instruction	24	53,949,311	52,830,903	48,718,683
Student Support Services	25	2,437,460	2,366,466	2,120,329
Instructional Staff Support Services	26	2,899,866	2,816,715	2,318,944
General Administration	27	1,597,071	1,559,172	1,223,142
School Administration	28	4,532,133	4,401,440	3,634,784
Business & Central Administration	29	2,075,705	2,011,645	1,600,499
Plant Operation and Maintenance	30	7,729,816	7,188,822	6,213,176
Student Transportation	31	3,013,431	2,904,808	2,210,614
*Total Support Services (lines 25-31)	31A	24,285,482	23,249,068	19,321,488
*Noninstructional Programs	. 32	3,288,631	3,196,452	2,743,798
Facilities Acquisition and Construction	33	41,690,602	52,285,634	38,452,012
Debt Service (Principal, interest, fiscal charges)	34	11,384,470	11,393,820	6,244,652
AEA Support - Direct to AEA	35	3,116,579	2,904,258	2,786,509
*Total Other Expenditures (lines 33-35)	35A	56,191,651	66,583,712	47,483,173
Total Expenditures	36	137,715,075	145,860,135	118,267,142
Transfers Out	37	3,967,395	3,981,920	3,634,552
Other Uses	38	100,000	100,000	26,261
Total Expenditures, Transfers Out & Other Uses	39	141,782,470	149,942,055	121,927,955
Ending Fund Balance	40	10,167,649	44,598,983	92,497,799
Total Requirements	41	151,950,119	194,541,038	214,425,754

ADOPTION OF BUDGET AND TAXES JULY 1, 2023 - JUNE 30, 2024 CEDAR FALLS DISTRICT NUMBER - 1044

Department of Management - Form S-TX

Department of Management - Form S-TX					
Total Special Program Funding					
Instructional Support (A&L line 10.27)		3,273,797			
Educational Improvement (A&L line 11.3)		0			
Voted Physical Plant & Equipment (A&L line 19.3)		3,213,768			
Special Program Income Surtax Rates					
Instructional Support (A&L line 10.15)	\Box	% 1			
Educational Improvement (A&L line 11.4)		%0			
Voted Physical Plant & Equipment (A&L line 19.4)		%0			
Utility Replacement and Property Taxes Adopted					
		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	18,350,486			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	800,765			
+Cash Reserve Levy - Other (A&L line 15.10)	4	500,000			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	19,651,251	8.96895	19,589,005	62,246
+Instructional Support Levy (A&L line 15.13)	7	2,460,913	1.02609	2,453,785	7,128
=Total General Fund Levy (A&L line 15.12)	8	22,112,164	9.99504	22,042,790	69,374
	9				
Management	10	1,100,000	0.50205	1,096,523	3,477
Amana Library	11	0	0	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	3,213,768			
=Subtotal Voted Physical Plant & Equipment	14	3,213,768	1.34000	3,204,467	9,301
+Regular Physical Plant & Equipment	15	791,450	0.33000	789,160	2,290
=Total Physical Plant & Equipment	16	4,005,218			
	17				
Reorganization Equalization Levy	18	0	0.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	0.00000	0	0
Public Education/Recreation (Playground)	20	0	0.00000	0	0
Debt Service	21	7,463,875	3.11211	7,442,279	21,596
GRAND TOTAL	22	34,681,257	15.27920	34,575,219	106,038
1-1-2022 Taxable Valuation WITH Gas & Electric Utilities		2,191,032,387	WITHOUT Gas & Elec	2,184,091,275	
1-1-2022 Tax Increment Valuation WITH Gas & Electric Utilities		207,302,135	WITHOUT Gas & Elec	207,302,135	
1-1-2022 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities		2,398,334,522	WITHOUT Gas & Elec	2,391,393,410	

FY 2024 Adopted Budget Control Lines - The amounts below must be equal to or less than the publication amounts to be certified to the County Auditor
Taxes Levied on Property (Line 1) = 34,575,219
Instruction (Line 24) = 53,949,311
Total Support Services (Line 31A) = 24,285,482
Noninstructional Programs (Line 32) = 3,288,631
Total Other Expenditures (Line 35A) = 56,191,651

(entered upon adoption	1)				

District Secretary	Date Budget Adopted	County Auditor

FY 2022 Actual Dist Name: CEDAR FALLS Dist Number: 1044

Examination Canaria						2000									
Satiss Tisse 2 73,125 25,33,389 2,383 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Resources:		General (10)	Activity (21)	Management (22)	PERL (24)	Entrp(23) Equal(25) Lib(29) SpecRev(27)	Emg Levy (26)/ Disaster R (28)	Sales Tax (33)	PPEL (36)	Other Cap Proj	Debt Service (40)	Nutrition (61)	Oth Entp (62-69)	Total
Scientification 2 27,215 2,388 0 0 0 0 0 0 0 0 0	Taxes Levied on Property	1	22.843.389		747,376		0	- 1		3,816,462		2,363,807			29,771,034
Brechied 4 2.97.48 of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Utility Replacement Excise Tax	2	72,125		2,388		0	0		11,062		6,852			92,427
Instructived 4 2,939,748 0 0 0 0 0 0 56,916 23,641 43,520 1,385 0,085 0 1 1,385 1 1,38	Income Surtax	w	0							0					0
Issistenti	Tuition\Transportation Received	4	2,919,748	0		0									2,919,748
Sales 6	Earnings on Investments	Ŋ	110,029	0	6	0	0	0		23,641	43,520	1,385	9,085	0	244,582
Sississ Sissis	Nutrition Program Sales	6											443,766	0	443,766
Cabaly Sources 8 436,419 0 3,883 0 27,655 0 777 3,33 0 2,034 2,046 0 0 0 0 0 0 0 0 0	Student Activities and Sales	7	212,127	803,752										0	1,015,879
Satisty Sources 9 0	Other Revenues from Local Sources	∞	436,419	0	3,883		27,655	0		3,533	0	2,034	25,646		499,967
State Add 11 0 37437,169	Revenue from Intermediary Sources	9	0	0	0	0	0	0		0	0	0	6	c	27 427 160
Shine Asid 11		$\overline{}$	37,437,169												37,437,109
12 195,345 18,221 0 0 0 0,558,197 1,027 0 0 0,558,197 1,027 1,027 0 0 0 0,558,197 0 0 0 0,558,197 0 0 0 0 0 0 0 0 0	Instructional Support State Aid	11	0						\vdash		,		30.43		
SETINE SINIS Replacement 13 Se7,1794 18,621 0 0 0 0 0 0 0 0 0		12	195,345		222	0	0		П	1,027	0	636	20,432		
14 \$75.766	Commercial & Industrial State Replacement	13	567,184		18,621		0			92,528		37,309			_
15 4,293,500 0 0 0 0 0 0 0 0 0	Title 1 Grants	14	575,766										2 558 /10		
16 69 6262,861 803,752 772,496 0 27,555 0 6,613,905 479,2,022 479,2,0,02 479,2,0,02 479,2,0,02 479,2,0,02 479,2,0,02 479,2,0,02 479,2,0,02 479,2,0,02 479,2,0,02 479,2,0,02 479,2,0,0,0 479,2,	er Federal Sources	15	4,293,560		0	0	0		T	0	003 67	2 422 022	4 057 220		
17	Total Revenues	+-	69,662,861	803,752	772,496		27,655		\top	3,948,233	43,320	2,452,025	0 00,000		70.036.652
18 25,614 0 0 0 0 0 0 0 0 0	General Long-Term Debt Proceeds	17	0								70,000,07	2 600 020			3 634 552
19 18,682 0 0 0 0 0 0 0 0 0	Transfers In	18	25,614	0	0					122 00		3,000,930			140 709
20	Proceeds of Fixed Asset Dispositions	19	18,682	0						122,027					170,700
crees 21 69,707,157 803,722 772,496 0 27,655 0 6,613,905 4,070,230 0,043,907 1,207,137 0,043,907 1,207,137 0 0,043,907 0,043,907 0 0,013,907 0 0,013,907 0 0 0 0 0 0,013,707 0<		20	0	0					†		20 000 170	0	0 057 220		
Balance 22 6,853,978 598,218 .679,404 0 94,847 0 35,127,104 70,080,172 6,959,622 4,784,114 0 12,200		21	69,707,157	803,752					6,615,905	4,0/0,280	/0,080,1/2	0,040,701	721 076		57 750 037
		22	6,853,978	598,218	. 679,404				+	4,541,147	2000170	10,001	4 700 415		214 425 754
Services 25 2,120,329 711,718 121,173 0 5,000 0 516,411 0 903 0 Services 25 2,120,329 10 0 5,000 0 0 516,411 0 903 0 stration 27 1,214,940 0 8,202 0 0 0 13,965 0 0 151 0 stration 27 1,242,466 0 8,202 0 0 0 0 257,263 0 0 stration 29 1,422,466 0 18,8771 0 0 0 0 257,363 0 0 0 stration 30 5,379,251 0 524,378 0 0 0 0 29,266 0 stration 11 Pograms 31 1,870,181 0 18,8771 0 0 0 29,265 0 sition and Construction 31 2,780,509	Total Resources	23	76,561,135	1,401,970	1,451,900				H	8,611,427	/0,080,1/2	6,059,622	4,766,413		
24 47,363,078 711,718 121,573 0 5,000 0 0 0 13,965 0 0 0 0 0 0 0 0 0	Requirements:									217 411			002		
25 2,120,329 0 0 0 0 0 0 0 0 0	Instruction	24	47,363,078	711,718	121,573				0	516,411			705	_	
26 2,304,418 0 0 0 0 0 0 13,965 0 0 0 0 0 0 0 0 0	Student Support Services	25	2,120,329	0	0				0	0					2,120,329
	Instructional Staff Support Services	26	2,304,418	0					0	13,965	0		761		2,318,944
28 3,222,209 0 0 0 0 0 0 0 0 0	General Administration	27	1,214,940	0					0	0	0		0	ے	1,223,142
29 1,342,466 0 15 0 0 257,365 0 655 0 30 5,379,251 0 524,378 0 0 0 280,281 0 29,266 0 31 1,870,181 0 524,378 0 0 0 231,762 0 0 29,266 0 31 1,870,181 0 108,671 0 0 0 0 231,762 0 0 0 32 0 27,789 0 0 0 31,325,526 1,854,009 5,272,477 0 0 24 27,86,509 0 0 0 0 31,325,526 1,854,009 5,272,477 0 0 35 2,786,509 0 0 0 0 31,325,526 3,153,791 5,983,338 2,759,969 0 40 8,003,381 711,718 790,628 0 0 0 3,1325,526 3,153,791 5	School Administration	28	3,622,209	0					0	0	0		12,575	0	3,634,784
30 5,379,251 00 524,378 00 00 280,281 00 292,660 00 00 280,281 00 00 280,281 00 00 280,281 00 00 280,281 00 00 00 00 00 00 00	Business & Central Administration	29	1,342,466	0					0	257,363	0	0	655	0	1,600,499
31 1,870,181 0 108,671 0 0 0 0 231,762 0 0 0 0 0 0 0 0 0		30	5,379,251	0					0	280,281			29,266	e	6,213,176
32 0 27,789 0 0 0 0 0 0 0 0 0		31	1,870,181	0					0	231,762			0	0	2,210,614
33	Noninstructional Programs	32	0		27,789				0	0			2,716,009	0	2,743,798
Charges) 34 4 60 261,314 5,983,338 7,599,669 6 261,314 5,983,338 2,759,969 6 6 7,599,628 6 6,003,381 711,718 790,628 6 6,003,000 0 31,325,526 3,153,791 5,533,791 5,983,338 2,759,969 6 6 37 6 6,003,381 711,718 790,628 0 0 0 3,508,938 0 0 25,614 0 38 0 0 0 0 0 0 0 0 26,261 0 40 8,503,381 711,718 790,628 0 5,000 0 34,934,464 3,153,791 5,533,791 5,983,338 2,759,969 0 40 8,003,381 711,718 790,628 0 5,000 0 34,934,464 3,153,791 5,533,791 5,983,338 2,811,844 0 40 8,557,754 690,252 661,272 0 117,502 0 </td <td>Facilities Acquisition and Construction</td> <td>33</td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td>31,325,526</td> <td>_</td> <td>٦</td> <td></td> <td></td> <td>0</td> <td></td>	Facilities Acquisition and Construction	33			0				31,325,526	_	٦			0	
to AEA 35 2,786,509 4 5,000 4 3,1325,526 3,153,791 5,983,338 2,759,969 0 Ires 36 68,003,381 711,718 790,628 0 5,000 0 3,153,791 5,533,791 5,983,338 2,759,969 0 Ires, Transfers Out & Other 38 0 0 0 0 0 0 0 3,153,791 5,533,791 5,983,338 2,759,969 0 Ires, Transfers Out & Other 38 0 0 0 0 0 0 0 0 0 25,614 0 Ires, Transfers Out & Other 39 68,003,381 711,718 790,628 0 5,000 0 34,934,464 3,153,791 5,598,338 2,759,969 0 Irres, Transfers Out & Other 39 68,003,381 711,718 790,628 0 5,000 34,934,464 3,153,791 5,533,791 5,983,338 2,811,844 0 1 40 8,557,754 <t< td=""><td>Debt Service (Principal, interest, fiscal charges)</td><td>34</td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td><td>Г</td><td>5,983,338</td><td></td><td></td><td></td></t<>	Debt Service (Principal, interest, fiscal charges)	34							0		Г	5,983,338			
Ires 36 68,003,381 711,718 790,628 0 5,000 0 31,325,526 3,153,791 5,983,388 2,759,969 0 37 0 0 0 0 0 0 3,608,938 0 0 0 25,614 0 38 0 0 0 0 0 0 0 0 0 0 0 0 0 0 25,614 0 Irres, Transfers Out & Other 39 68,003,381 711,718 790,628 0 5,000 0 34,934,464 3,153,791 5,983,338 2,759,969 0 Irres, Transfers Out & Other 39 68,003,381 711,718 790,628 0 5,000 0 34,934,464 3,153,791 5,983,338 2,811,844 0 1 8,557,754 690,232 661,272 0 117,502 0 10,414,147 5,454,6381 76,284 1,976,571 0 4 176,561,135 1,401,970 </td <td>AEA Support - Direct to AEA</td> <td>35</td> <td>2,786,509</td> <td></td> <td>2,786,509</td>	AEA Support - Direct to AEA	35	2,786,509												2,786,509
37 0 0 0 0 0 3,608,938 0 0 0 0 25,614 0 0 0 0 0 0 0 0 0	Total Expenditures	36	68,003,381	711,718					31,325,526	3,153,79	Г	5,983,338	2,759,969	, c	118,267,142
rres, Transfers Out & Other 39 68,003,381 711,718 790,628 0 117,502 0 10,414,147 5,457,636 64,546,381 76,561,135 40,765,713 1,451,900 0 112,502 0 45,348,611 8,611,427 70,080,172 6,059,622 4,788,415 0	Transfers Out	37	0	0					3,608,938			0	25,614		3,034,332
res, Transfers Out & Other 39 68,003,381 711,718 790,628 0 5,000 0 34,934,464 3,153,791 5,533,791 5,983,338 2,811,844 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Uses	38	0	0					0			0	26,261	0	26,261
40 8,557,754 690,252 661,272 0 117,502 0 10,414,147 5,457,636 64,546,381 76,284 1,976,571 0 41 76,561,135 1,401,970 1,451,900 0 122,502 0 45,348,611 8,611,427 70,080,172 6,059,622 4,788,415 0	Expenditures,	39	68,003,381	711,718	790,628				34,934,464	3,153,791	5,533,791	5,983,338	2,811,844		121,927,955
41 76,561,135 1,401,970 1,451,900 0 122,502 0 45,348,611 8,611,427 70,080,172 6,059,622 4,788,415	Ending Fund Balance	8	8,557,754	690,252					0 10,414,147			76,284		0	92,497,799
	Total Requirements	41	76,561,135	1,401,970					0 45,348,611	8,611,427	г	6,059,622	4,788,415	0	214,425,754

NOTICE OF PUBLIC HEARING Proposed CEDAR FALLS School Budget Summary Fiscal Year 2023 - 2024

Location of Public Hearing: City of Cedar Falls City Hall, 220 Clay St. Cedar Falls, IA 50613 Date of Hearing: 04/24/2023 Time of Hearing: 05:30 PM

The Board of Directors will conduct a public hearing on the proposed 23/24 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2024	Re-est. 2023	Actual 2022	Avg % 22-24
Taxes Levied on Property	1	34,575,219	35,590,456	29,771,034	% 7.8
Utility Replacement Excise Tax	2	106,038	117,170	92,427	% 7.1
Income Surtaxes	3	588,032	0	0	
Tuition\Transportation Received	4	3,783,895	3,202,832	2,919,748	
Earnings on Investments	5	1,642,689	2,382,153	244,582	
Nutrition Program Sales	6	1,332,086	1,293,287	443,766	
Student Activities and Sales	7	1,242,077	1,237,493	1,015,879	
Other Revenues from Local Sources	8	7,811,512	1,673,481	499,967	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	41,559,981	40,362,191	37,437,169	
Instructional Support State Aid	11	163,425	0	0	
Other State Sources	12	6,725,519	6,814,956	6,775,854	
Commercial & Industrial State Replacement	13	0	. 0	735,642	
Title 1 Grants	14	468,162	485,678	575,766	
IDEA and Other Federal Sources	15	3,306,848	4,821,622	7,851,970	
Total Revenues	16	103,305,483	97,981,319	88,363,804	
General Long-Term Debt Proceeds	17	0	0	70,036,652	
Transfers In	18	4,015,653	4,031,920	3,634,552	
Proceeds of Fixed Asset Dispositions	19	30,000	30,000	140,709	
Special Items/Upward Adjustments	20	0	0	0	
Total Revenues & Other Sources	21	107,351,136	102,043,239	162,175,717	
Beginning Fund Balance	22	44,598,983	92,497,799	52,250,037	
Total Resources	23	151,950,119	194,541,038	214,425,754	
*Instruction	24	53,949,311	52,830,903	48,718,683	% 5.2
Student Support Services	25	2,437,460	2,366,466	2,120,329	
Instructional Staff Support Services	26	2,899,866	2,816,715	2,318,944	
General Administration	27	1,597,071	1,559,172	1,223,142	
School Administration	28	4,532,133	4,401,440	3,634,784	
Business & Central Administration	29	2,075,705	2,011,645	1,600,499	
Plant Operation and Maintenance	30	7,729,816	7,188,822	6,213,176	
Student Transportation	31	3,013,431	2,904,808	2,210,614	
*Total Support Services (lines 25-31)	31A	24,285,482	23,249,068	19,321,488	% 12.1
*Noninstructional Programs	32	3,288,631	3,196,452	2,743,798	% 9.5
Facilities Acquisition and Construction	33	41,690,602	52,285,634	38,452,012	
Debt Service (Principal, interest, fiscal charges)	34	11,384,470	11,393,820	6,244,652	
AEA Support - Direct to AEA	35	3,116,579	2,904,258	2,786,509	
*Total Other Expenditures (lines 33-35)	35A	56,191,651	66,583,712	47,483,173	% 8.8
Total Expenditures	36	137,715,075	145,860,135	118,267,142	
Transfers Out	37	3,967,395	3,981,920	3,634,552	
Other Uses	38	100,000	100,000	26,261	
Total Expenditures, Transfers Out & Other Uses	39	141,782,470	149,942,055	121,927,955	
Ending Fund Balance	40	10,167,649	44,598,983	92,497,799	
Total Requirements	41	151,950,119	194,541,038	214,425,754	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		15.27920	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,/01	

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET CEDAR FALLS School District Fiscal Year July 1, 2022 - June 30, 2023

The CEDAR FALLS School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Phone: (319) 553-2433 Contact: Denelle Gonnerman Meeting Date/Time: 4/24/2023 05:30 PM

Meeting Location: City of Cedar Falls City Hall 220 Clay Street, Cedar Falls, IA 50613

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Instruction	50,838,541	1,992,362	52,830,903	Reading curriculum, High School equipment
Total Support Services	23,061,508	187,560	23,249,068	Increase in operational expense
Noninstructional Programs	2,970,515	225,937	3,196,452	Supply/food cost increase
Total Other Expenditures	61,538,481	5,045,231	66,583,712	Natatorium construction, 27th St
Total	138,409,045	7,451,090	145,860,135	

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Instructional Support Levy

Maximum Levy: 10% of Regular Program District Cost.

→ Approval: Cedar Falls Board of Education

→ Length: Five Years

→ Beginning Date: July 1, 1992/July 1, 2002/July 1, 2012/July 1, 2022

→ lowa Code: 257.14

→ Uses: For the purpose approved by election ballot,

"Improvement of instructional equipment & materials, computers and development of technology, and expanded counseling and

media services."

	Fiscal Year	Tax Rate	Authorized	Expenditures (Period 12/Cash)
	2004	\$1.60820	\$1,638,788	\$1,587,615
	2005	\$1.55223	\$1,705,975	\$1,857,162
	2006	\$1.60514	\$1,799,274	\$1,909,301
	2007	\$1.57633	\$1,848,559	\$2,170,317
	2008	\$1.59956	\$1,924,948	\$1,939,159
	2009	\$1.56662	\$2,030,909	\$1,769,883
	2010	\$1.55373	\$2,085,833	\$1,845,309
	2011	\$1.54966	\$2,100,082	\$1,940,741
	2012	\$1.53540	\$2,141,556	\$2,087,487
	2013	\$1.45118	\$2,234,359	\$2,046,674
	2014	\$1.29271	\$2,373,016	\$2,048,874
	2015	\$1.27486	\$2,399,326	\$2,070,644
	2016	\$1.28531	\$2,445,002	\$2,294,466
	2017	\$1.29153	\$2,549,357	\$2,078,673
	2018	\$1.30615	\$2,658,848	\$2,255,805
	2019	\$1.28548	\$2,681,624	\$2,408,548
	2020	\$1.28029	\$2,780,076	\$2,322,348
	2021	\$1.29370 \$4.27767	\$2,873,016 \$2,020,113	\$2,491,734 \$3,441,080
ke-estimated	2022 2023*	\$1.27767 \$1.03427	\$2,929,113 \$3,051,949	\$3,441,089 \$3,051,949

Cedar Falls Community School District Regular Program District Cost Per Pupil Historical Comparison

		State			District	
Year	RPDCP	Growth \$	Growth %	RPDCP	Growth \$	Growth %
1987-88	\$2,585	\$87	3.5%	\$2,592	\$262,367	2.00%
1988-89	\$2,678	\$93	3.6%	\$2,685	\$363,693	2.72%
1989-90	\$2,778	\$100	3.7%	\$2,785	\$351,000	2.55%
1990-91	\$2,979	\$201	7.2%	\$2,986	\$1,066,208	7.56%
1991-92	\$3,203	\$126	4.2%	\$3,210	\$864,328	5.70%
1992-93	\$3,336	\$133	4.2%	\$3,343	\$710,206	4.44%
1993-94	\$3,406	\$70	2.1%	\$3,413	\$277,102	1.66%
1994-95	\$3,503	\$97	2.8%	\$3,510	\$221,623	1.30%
1995-96	\$3,626	\$123	3.5%	\$3,633	\$612,170	3.55%
1996-97	\$3,746	\$120	3.3%	\$3,753	\$356,709	2.00%
1997-98	\$3,877	\$131	3.5%	\$3,884	\$209,606	1.15%
1998-99	\$4,013	\$136	3.5%	\$4,020	\$228,176	1.24%
1999-00*	\$4,171	\$158	3.9%	\$4,178	\$32,322	0.17%
2000-01	\$4,338	\$167	4.0%	\$4,345	\$232,589	1.24%
2001-02	\$4,512	\$174	4.0%	\$4,519	\$368,447	1.93%
2002-03	\$4,557	\$45	1.0%	\$4,564	(\$401,189)	-2.06%
2003-04	\$4,648	\$91	2.0%	\$4,655	\$22,011	0.11%
2004-05	\$4,741	\$93	2.0%	\$4,748	\$477,918	2.46%
2005-06	\$4,931	\$190	4.0%	\$4,938	\$1,139,311	5.72%
2006-07	\$5,128	\$197	4.0%	\$5,135	\$759,999	3.61%
2007-08	\$5,333	\$205	4.0%	\$5,340	\$1,084,069	4.97%
2008-09	\$5,546	\$213	4.0%	\$5,553	\$1,325,503	5.78%
2009-10**	\$5,775	\$222	4.0%	\$5,775	\$955,814	3.94%
2010-11	\$5,890	\$115	2.0%	\$5,890	\$1,027,133	4.08%
2011-12***	\$5,890	\$0	0.0%	\$5,890	\$1,781,725	6.79%
2012-13	\$6,008	\$118	2.0%	\$6,008	\$721,468	2.58%
2013-14+	\$6,128	\$120	2.0%	\$6,128	\$1,070,136	3.73%
2014-15	\$6,373	\$245	4.0%	\$6,373	\$1,170,257	3.93%
2015-16	\$6,453	\$80	1.25%	\$6,453	\$699,763	2.26%
2016-17	\$6,598	\$145	2.25%	\$6,598	\$1,586,115	5.26%
2017-18	\$6,671	\$73	1.11%	\$6,671	\$1,000,547	3.00%
2018-19++	\$6,738	\$67	1.00%	\$6,738	\$343,343	1.00%
2019-20	\$6,880	\$142	2.06%	\$6,880	\$1,357,042	3.91%
2020-21	\$7,048	\$158	2.30%	\$7,048	\$1,822,939	5.10%
2021-22	\$7,227	\$169	2.40%	\$7,227	\$1,575,776	4.16%
2022-23	\$7,413	\$181	2.50%	\$7,413	\$1,825,872	4.60%
2023-24	\$7,635	\$222	3.00%	\$7,635	\$886,689	2.15%
	,					
Ten Year						

Average \$6,904 \$148		l		
71.01-90 WO,004 W140	2.19%	\$6,904	\$1,226,834	3.54%

^{* \$38.00} Adjustment for TAG funding State growth was at 3.0% or \$120/pupil

^{**} State of Iowa issues 10% budget reversion for FY10.

^{***} Includes addition of 288 Price Laboratory School students for FY12.

⁺ Does not include \$583,488 in one-time "plus 2%" monies

⁺⁺ Includes budget guarantee funding

Allowable Growth "New Money" Comparison with Similar Size Schools

State	School	10/1/2021	2022/23	10/1/2022	2023/24	Dollar	Percent	Per Pupil	Enrollment
Rank	District	Enrollment	RPDC	Enrollment	RPDC	Growth	Growth	Growth	Change
11	W. DSM	8,774.5	\$65,045,369	8,678.6	\$66,261,111	\$1,215,742	1.87%	\$140.09	(95.9)
12	Linn-Marr	7,579.3	\$56,185,351	7,685.5	\$58,678,793	\$2,493,442	4.44%	\$324.43	106.2
13	Southeast Polk	7,024.1	\$52,069,653	7,211.0	\$55,055,985	\$2,986,332	5.74%	\$414.14	186.9
14	Johnston	6,986.9	\$51,793,890	6,984.8	\$53,328,948	\$1,535,058	2.96%	\$219.77	(2.1)
15	Pleasant Valley	5,423.6	\$40,736,660	5,556.8	\$42,970,734	\$2,234,074	5.48%	\$402.04	133.2
16	Cedar Falls	5,565.8	\$41,259,275	5,520.1	\$42,145,964	\$886,689	2.15%	\$160.63	(45.7)
17	Marshalltown	5,287.4	\$39,227,221	5,374.9	\$41,069,611	\$1,842,390	4.70%	\$342.78	87.5
18	College	5,130.9	\$38,035,362	5,147.9	\$39,304,217	\$1,268,855	3.34%	\$246.48	17.0
19	Ottumwa	4,871.8	\$36,114,653	5,067.1	\$38,687,309	\$2,572,656	7.12%	\$507.72	195.3
20	Muscatine	4,604.5	\$34,233,576	4,574.8	\$34,928,598	\$695,022	2.03%	\$151.92	(29.7)
21	Ames	4,484.4	\$33,489,499		\$34,140,524	\$651,025	1.94%	\$146.64	(44.8)

Allowable Growth Percentage for 2022/23 2022/23 State Regular Program Growth per Pupil

\$44,380,955

Average

2.50% \$181

6,022.0 \$46,051,981 \$1,671,026

3.80% \$277.88

46.17

Black Hawk County Auditor's Valuation Report Taxable (Rollback) Valuations as of January 1, xxxx

Budget Year	Cedar Falls CSD	% Up / Down	Cedar Falls TIF	% Up / Down	Total
1993	\$543,314,077	5.47%	\$650,496	404.93%	\$543,964,573
1994	\$551,544,597	1.51%	\$1,378,148	111.86%	\$552,922,745
1995	\$575,115,871	4.27%	\$4,168,870	202.50%	\$579,284,741
1996	\$663,511,657	15.37%	\$5,307,948	27.32%	\$668,819,605
1997	\$615,064,457	-7.30%	\$6,782,515	27.78%	\$621,846,972
1998	\$629,791,801	2.39%	\$7,868,351	16.01%	\$637,660,152
1999	\$690,594,785	9.65%	\$18,397,551	133.82%	\$708,992,336
2000	\$726,511,786	5.20%	\$22,792,830	23.89%	\$749,304,616
2001	\$812,430,965	11.83%	\$39,796,450	74.60%	\$852,227,415
2002	\$843,579,373	3.83%	\$48,753,438	22.51%	\$892,332,811
2003	\$898,718,378	6.54%	\$52,254,879	7.18%	\$950,973,257
2004	\$924,298,575	2.85%	\$69,075,404	32.19%	\$993,373,979
2005	\$1,013,637,612	9.67%	\$106,943,234	54.82%	\$1,120,580,846
2006	\$1,028,905,553	1.51%	\$125,933,694	17.76%	\$1,154,839,247
2007	\$1,089,243,485	5.86%	\$153,510,211	21.90%	\$1,242,753,696
2008	\$1,126,725,623	3.44%	\$159,055,914	3.61%	\$1,285,781,537
2009	\$1,216,494,959	7.97%	\$186,995,589	17.57%	\$1,403,490,548
2010	\$1,271,227,864	4.50%	\$210,097,130	12.35%	\$1,481,324,994
2011	\$1,312,810,513	3.27%	\$235,930,459	12.30%	\$1,548,740,972
2012	\$1,394,788,675	6.24%	\$228,952,490	-2.96%	\$1,623,741,165
2013	\$1,539,679,334	10.39%	\$238,279,052	4.07%	\$1,777,958,386
2014	\$1,765,749,164	14.68%	\$69,938,785	-70.65%	\$1,835,687,949
2015	\$1,620,002,240	-8.25%	\$262,029,070	274.65%	\$1,882,031,310
2016	\$1,646,442,620	1.63%	\$255,379,885	-2.54%	\$1,901,822,505
2017	\$1,705,405,959	3.58%	\$268,498,450	5.14%	\$1,973,904,409
2018	\$1,881,942,714	10.35%	\$155,010,642	-42.27%	\$2,036,953,356
2019	\$1,952,212,278	3.73%	\$133,875,589	-13.63%	\$2,086,087,867
2020	\$2,066,808,994	5.87%	\$104,625,052	-21.85%	\$2,171,434,046
2021	\$2,086,876,515	0.97%	\$133,902,299	27.98%	\$2,220,778,814
2022	\$2,080,362,578	-0.31%	\$212,187,379	58.46%	\$2,292,549,957
2023	\$2,180,082,350	4.78%	\$202,188,979	-7.47%	\$2,382,271,329
2024	\$2,191,032,387	0.53%	\$207,302,135	2.41%	\$2,398,334,522

Management Fund

Maximum Levy: None per \$ 1,000 Assessed Valuation

Approval: Board Approved

Length: One Year
lowa Code: 96.31;279.46

──➤ Uses: Pay for the cost of insurance agreements (not health),

contract indebtedness, self-insurance programs, unemployment, and early retirement benefits.

	The Table 1		Total Revenue	Expenditures
Fiscal Year	Tax Rate	Authorized	(Period 13/CAR)	(Period 13/CAR)
2004	\$0.48686	\$450,004	\$458,748	\$327,653
2005	\$0.44395	\$450,004	\$484,215	\$398,428
2006	\$0.43736	\$450,002	\$511,545	\$488,878
2007	\$0.45903	\$499,995	\$560,441	\$669,003
2008	\$0.44376	\$500,000	\$616,925	\$704,461
2009	\$0.47267	\$575,001	\$665,305	\$562,533
2010	\$0.47198	\$600,000	\$758,699	\$760,318
2011	\$0.55987	\$735,000	\$826,438	\$515,556
2012	\$0.46602	\$650,000	\$772,320	\$533,863
2013	\$0.35722	\$550,000	\$609,979	\$537,336
2014	\$0.25485	\$450,000	\$475,015	\$612,012
2015	\$0.30864	\$499,997	\$593,423	\$656,032
2016	\$0.32191	\$530,006	\$585,224	\$646,823
2017	\$0.29319	\$500,008	\$589,504	\$595,052
2018	\$0.37112	\$698,427	\$756,851	\$617,838
2019	\$0.30688	\$600,000	\$634,040	\$668,117
2020	\$0.24192	\$500,000	\$524,667	\$666,190
2021	\$0.23959 \$0.26054	\$500,000 \$750,000	\$521,641 \$770,405	\$738,402 \$700,600
2022	\$0.36051 \$0.37155	\$750,000 \$810,000	\$772,495 \$923,760	\$790,628 \$060,383
2023	\$0.37155	\$810,000	\$823,760	\$960,283

Re-estimated

Secure a Future for Education (SAVE) Fund (Formally LOT)

→ Maximum Levy: 1 Cent - Apportioned by State Wide Student Enrollment

→ Approval: Legislative with Local Voter Approval of Revenue Purpose

—→ Length: Until June 30, 2051

──► Iowa Code: 422F

Uses: "To be used solely for infrastructure needs: Construction,

reconstruction, repair, purchase or remodeling of schoolhouses, stadiums, gyms, and the procurement of schoolhouse construction sites,

and site improvements.

Fiscal `	Year Tax Rate	Tax Revenue (Period 13)	Bond/Grant/ Other Rev. (CAR)	Expenditures (Period 13/CAR)
200	3 \$0.01	\$3,415,544	\$687,392	\$8,474,658
200	4 \$0.01	\$3,575,011	\$141,130	\$1,250,748
200	5 \$0.01	\$3,418,807	\$320,489	\$3,983,234
200	6 \$0.01	\$4,090,224	\$5,266,674	\$8,410,618
200	7 \$0.01	\$3,839,801	\$260,884	\$2,431,454
200	8 \$0.01	\$4,376,493	\$272,526	\$7,441,392
200	9 \$0.01	\$4,516,507	\$10,204,547	\$3,787,828
201	0 \$0.01	\$4,514,284	\$243,410	\$13,523,718
201	1 \$0.01	\$3,607,002	\$20,545,769	\$15,683,483
201	2 \$0.01	\$3,672,221	\$106,027	\$6,760,370
201	3 \$0.01	\$4,468,108	\$48,817	\$10,501,44
201	4 \$0.01	\$4,227,019	\$10,088,885	\$10,746,67
201	5 \$0.01	\$4,613,875	\$35,647	\$4,649,522
201	6 \$0.01	\$4,682,586	\$43,034	\$3,116,412
201	7 \$0.01	\$4,831,500	\$52,038	\$6,760,544
201	l8 \$0.01	\$4,791,570	\$1,563,920	\$11,857,86
201	19 \$0.01	\$5,259,465	\$1,013,917	\$8,716,685
202		\$5,424,200	\$10,191,985	\$9,200,43
202	21 \$0.01	\$5,358,688	\$32,957,838	\$12,726,08
202	22 \$0.01	\$6,558,192	\$57,713	\$34,934,46
ated 202	23 \$0.01	\$6,601,392	\$413,061	\$7,824,868

Physical Plant & Equipment Levy

→ Maximum Levy: \$1.67 per \$ 1,000 Assessed Valuation

→ Approval: \$1.34 Majority Voter Election. .33 Board Approved

→ Length: Ten Years - Renewed for Ten Additional Years on 12/6/2016

→ Beginning Date: July 1, 2008/July 1, 2018

→ lowa Code: 298.2, 298.3

Uses: "For Asbestos projects, property acquisition, improvement of grounds and

schoolhouses, energy conservation projects, procurement of transportation equipment, vehicles, single item equipment or bundled technology systems exceeding \$500 in value,

etc."

			The principle	1 - 1			Total
		Board		Voted	A4b a wima al	Total Revenue	Expenditur
Fise	cal Year	Rate	Authorized	Rate	Authorized	(Period 13/CAR)	(Period 13/CA
	2005	\$0.33000	\$369,792	\$0.67000	\$750,789	\$1,134,305	\$934,90
	2006	\$0.33000	\$381,097	\$0.67000	\$773,742	\$1,281,124	\$1,697,94
	2007	\$0.33000	\$410,109	\$0.67000	\$832,645	\$1,354,344	\$1,110,9
	2008	\$0.33000	\$424,308	\$0.67000	\$861,474	\$1,494,447	\$675,77
	2009	\$0.32897	\$461,706	\$1.33583	\$1,874,825	\$2,386,386	\$1,210,1
	2010	\$0.33000	\$488,837	\$1.34000	\$1,984,975	\$2,640,529	\$2,104,9
	2011	\$0.33000	\$511,085	\$1.34000	\$2,075,313	\$2,889,746	\$3,491,7
	2012	\$0.33000	\$535,835	\$1.34000	\$2,175,813	\$2,901,876	\$3,849,0
	2013	\$0.33000	\$586,726	\$1.34000	\$2,382,464	\$3,237,551	\$2,100,2
	2014	\$0.33000	\$605,777	\$1.34000	\$2,459,822	\$3,741,544	\$3,276,2
	2015	\$0.33000	\$621,070	\$1.34000	\$2,521,922	\$3,228,462	\$2,733,9
	2016	\$0.33000	\$627,601	\$1.34000	\$2,548,442	\$3,280,567	\$2,890,8
	2017	\$0.33000	\$651,388	\$1.34000	\$2,645,032	\$3,451,837	\$2,802,5
	2018	\$0.33000	\$672,195	\$1.34000	\$2,729,517	\$3,898,564	\$3,894,8
	2019	\$0.33000	\$688,409	\$1.34000	\$2,795,348	\$3,732,705	\$3,729,5
	2020	\$0.33000	\$716,573	\$1.34000	\$2,909,722	\$3,779,096	\$3,704,5
	2021	\$0.33000	\$732,857	\$1.34000	\$2,975,844	\$3,976,188	\$3,499,3
	2022	\$0.33000	\$756,541	\$1.34000	\$3,072,017	\$4,070,281	\$3,153,7
ed	2023	\$0.33000	\$786,150	\$1.34000	\$3,192,244	\$4,052,394	\$7,359,2

Debt Service Fund

Maximum Levy: \$4.05 per \$1,000 Assessed Valuation

→ Approval: 60% Voter Approved

→ Length: No more than 20 years for each voter approved issue

→ lowa Code: 298.18, 298A.10

Uses: Pay principal and interest on bonded indebtedness for the purchase purchase, construction, furnishing, reconstruction, repairing, improving or remodeling a schoolhouse or schoolhouses and additions thereto,

or remodeling a schoolhouse or schoolhouses and additions thereto, gymnasium, stadium, field house, school bus garage, teachers or superintendents home or homes, and procuring a site or sites therefor, or improving a site for an athletic field, or improving a site already owned

for an athletic field, and for any one or more of such purposes.

Fiscal Year	Tax Rate	Authorized	Total Revenue	Bond/Grant/ Other Rev. (CAR)	Total Transfers (Period 13/CAR)	Expenditures (Period 13/CAR)
2004	\$0.00000	\$0	\$0		\$0	\$0
2005	\$0.00000	\$0	\$0		\$0	\$0
2006	\$0.00000	\$0	\$0		\$116,867	\$116,867
2007	\$0.00000	\$0	\$0		\$175,400	\$175,400
2008	\$0.00000	\$0	\$0		\$5,175,400	\$5,175,400
2009	\$0.00000	\$0	\$0		\$132,700	\$132,700
2010	\$0.00000	\$0	\$0		\$265,400	\$265,400
2011	\$0.00000	\$0	\$0		\$10,265,450	\$10,265,450
2012	\$0.00000	\$0	\$0		\$1,835,232	\$1,835,232
2013	\$0.00000	\$0	\$0		\$1,770,141	\$1,770,141
2014	\$0.00000	\$0	\$4,010		\$3,272,269	\$3,276,279
2015	\$0.00000	\$0	\$6,567		\$3,272,275	\$3,278,841
2016	\$0.00000	\$0	\$5,086		\$2,775,355	\$2,780,441
2017	\$0.00000	\$0	\$5,262	\$15,580,000	\$4,979,119	\$20,564,381
2018	\$1.18791	\$2,419,717	\$2,500,834	\$0	\$3,557,800	\$5,737,435
2019	\$1.16160	\$2,423,200	\$2,494,849	\$0	\$2,342,830	\$5,135,825
2020	\$1.21290	\$2,434,800	\$2,497,698	\$0	\$3,476,480	\$5,926,353
2021 2022	\$1.08246 \$1.03435	\$2,403,900 \$2,371,300	\$2,483,750 \$60,722	\$0 \$70,080,173	\$4,799,851 \$3,608,938	\$7,335,818 \$5,983,338

Cedar Falls Community School District Property Tax Rate History 10-Apr-23

	2023/24		2022/23		2021/22		2020/21	7.5.1	2019/20	
Operating Fund:	Dollars	Rate	Dollars	Rate	Dollars	Rate	Dollars	Rate	Dollars	Rate
Combined District Cost Scale Down/1% Guarantee SBRC Dropout Prevention Instructional Support Cash Reserve Levy	\$17,327,473 \$0 \$1,023,013 \$2,460,913 \$1,300,765	7.90836 0.00000 0.46691 1.02609 0.59368	\$17,393,937 7. \$0 0. \$910,603 0. \$2,463,917 1. \$2,718,067 1.	7.97857 0.00000 0.41769 1.03427	\$16,883,583 \$0 \$961,418 \$2,929,113 \$2,148,244	8.11569 0.00000 0.46214 1.27767 1.03263	\$16,800,914 \$0 \$923,881 \$2,873,022 \$2,324,642	8.05075 0.00000 0.44271 1.29370 1.11393	\$16,521,714 \$0 \$82,274 \$2,780,065 \$2,298,115	7.99383 0.00000 0.42688 1.28029
Sub-total - Operating Fund	\$22,112,164	9.99504	\$23,486,524 10.67730	.67730	\$22,922,358	10.88813	\$22,922,459 10.90109	10.90109	\$22,482,168 10.81291	0.81291
Management Fund	\$1,100,000	0.50205	\$810,000 0.	0.37155	\$750,000	0.36051	\$500,000	0.23959	\$500,000	0.24192
PPEL Fund - (Regular) (Voted)	\$791,450 \$3,213,768	0.33000	\$786,150 0. \$3,192,244 1.	0.33000	\$756,541 \$3,072,017	0.33000	\$732,857 \$2,975,844	0.33000	\$716,573 \$2,909,722	0.33000
Debt Service	\$7,463,875	3.11211	\$7,432,700 3.	3.12001	\$2,371,300	1.03435	\$2,403,900	1.08246	\$2,434,800	1.12129
Grand Total	\$34,681,257	15.27920	\$35,707,618 15.83886	83886	\$29,872,216	13.95299	\$29,535,060 13.89314	13.89314	\$29,043,263 13.84612	3.84612
Taxable Valuation less TIF incl. Gas & Electric	\$2,191,032,387		\$2,180,082,350		\$2,080,362,578		\$2,086,876,515		\$2,066,808,994	
Next Year % Increase 5 Yr. Cumulative % Increase	0.50%		4.79% 11.67%		-0.31% 10.54%		0.97% 22.37%		5.87% 25.53%	
Taxable Valuation less TIF w/o Gas & Electric	\$2,184,091,275		\$2,172,684,843		\$2,073,842,468		\$2,079,343,752		\$2,058,632,195	
TIF Valuation	\$207,302,135		\$202,188,979		\$212,187,379		\$133,902,299		\$104,625,052	
Total Valuation w/ TIF	\$2,398,334,522		\$2,382,271,329		\$2,292,549,957		\$2,220,778,814		\$2,171,434,046	
Yearly Tax Val. w/ TIF % Inc. Cumulative 10 Yr. % Inc. Cumulative 10 Yr. Avg. Inc.	0.67% 27.43% 2.74%		3.91% 33.99% 3.40%		3.23% 28.94% 2.89%		2.27% 36.77% 3.68%		4.09% 40.21% 4.02%	

Taxation Rate Comparison 25 Largest Schools In Iowa 2022/23 Tax Rates

All Funds Tax Levy Rank

							25 Largest Schools Tax Levy	Oct. 1 Certified	Certified Enrollment	
District	General	Mgt.	PPEL	Playground .	Debt	Total	Rank	Enrollment	Rank	Rank
Mayob alltaura	14.35840	2.02990	1.00000	0.13500	0.33750	17.86080	1	5,374.9	17	15
Marshalltown Waukee	12.00460	0.12200	1.67000	0.00000	4.00600	17.80260	2	13,153.9	6	49
Johnston	11.13530	1.10070	1.67000	0.00000	3.84560	17.75160	3	6,984.8	14	24
	12.43700	0.94000	1.67000	0.13500	2.17680	17.35880	4	7,685.5	12	23
Linn-Mar	12.36850	0.42230	1.67000	0.00000	2.59000	17.05080	5	12,671.4	7	30
Ankeny College	9.43820	2.12160	1.00000	0.00000	4.05000	16.60980	6	5,147.9	18	40
Council Bluffs	13.46390	0.62990	1.67000	0.00000	0.49000	16.25380	7	8,707.7	10	46
Ft. Dodge	11.01980	0.86550	1.47470		2.54600	15.90600	8	3,561.0	25	52
Cedar Falls	10.67730	0.37160	1.67000		3.12000	15.83890	9	5,520.1	16	55
Davenport	13.03950	0.88770	1.67000	0.00000	0.00000	15.59720	10	14,164.5	5	61
Clinton	10.71450	1.08110	1.08000	0.00000	2.70000	15.57560	11	3,604.2	24	90
Southeast Polk	10.31710	1.32270	1.67000		2.13280	15.44260	12	7,211.0	13	66
Des Moines	11.18000	2.35940	1.67000	0.13500	0.00000	15.34440	13	30,773.9	1	69
Iowa City	10.79080	0.75080	1.67000	0.00000	1.72220	14.93380	14	14,439.8	4	79
Cedar Rapids	11.48440	1.57530	1.67000	0.00000	0.00000	14.72970	15	15,959.3	2	85
Ames	8.10040	0.46730	1.67000	0.00000	4.04850	14.28620	16	4,439.6	21	103
Ottumwa	10.41360	1.88510	1.67000	0.13500	0.00000	14.10370	17	5,067.1	19	110
Dubuque	11.42410	1.48830	1.00000	0.00000	0.00000	13.91240	18	10,064.1	9	120
Burlington	10.82610	1.68920	1.00000	0.00000	0.00000	13.51530	19	3,860.2	23	207
Pleasant Valley	10.71420	1.07620	1.67000	0.00000	0.00000	13.46040	20	5,556.8	15	138
Muscatine	11.03840	0.71390	1.67000	0.00000	0.00000	13.42230	21	4,574.8	20	139
Waterloo	11.30740	1.05500	1.00000	0.00000	0.00000	13.36240	22	10,672.3	8	142
West Des Moines	10.78980	0.56320	1.67000	0.13500	0.00000	13.15800	23	8,678.6	3 11	152
Sioux City	10.92100	1.19750	0.33000	0.00000	0.00000	12.44850	24	14,839.5		186
Bettendorf	10.04300	0.66710	1.67000	0.00000	0.00000	12.38010	25	4,017.2	2 22	234
	11.20029	1.09533	1.45099	0.02700	1.35062	15.1242	J			

Average

Cedar Falls ranked 9th in overall tax rate when compared to the 25 largest school districts in FY2023. 327 School Districts for FY2023.

Taxation Rate Comparison 25 Largest Schools In Iowa 2022/23 Tax Rates

General Fund Tax Levy Rank

		Cash	Inst.		25 Largest Schools	Oct. 1	Certified	
	Combined	Reserve	Support	Takal	Tax Levy	Certified	Enrollment Rank	State Tax Levy Rank
District	Dist. Cost	Levy	Levy	Total	Rank	Enrollment	Nalik	Levy Kalli
Marshalltown	9.62810	3.16710	1.56320	14.35840	1	5,374.9	17	2
Council Bluffs	9.77050	2.06780	1.62560	13.46390	2	8,707.7	10	5
Davenport	9.26800	2.30350	1.46790	13.03940	3	14,164.5	5	8
_inn-Mar	8.68420	2.26850	1.48440	12.43710	4	7,685.5	12	17
Ankeny	8.70140	2.32650	1.34060	12.36850	5	12,671.4	7	18
Waukee	8.32950	2.48190	1.19320	12.00460	6	13,153.9	6	21
Cedar Rapids	9.03980	2.36410	0.08040	11.48430	7	15,959.3	2	32
Dubuque	9.04310	1.14440	1.23650	11.42400	8	10,064.1	9	35
Waterloo	9.68760	0.09900	1.52080	11.30740	9	10,672.3	8	41
Des Moines	9.69760	0.00000	1.48240	. 11.18000	10	30,773.9	1	47
Johnston	8.55670	1.35090	1.22760	11.13520	11	6,984.8	14	48
Muscatine	9.02120	0.68740	1.32980	11.03840	12	4,574.8	20	52
Ft. Dodge	9.31570	0.43270	1.27140	11.01980	13	3,561.0	25	53
Sioux City	10.28170	0.00000	0.63930	10.92100	14	14,839.5	3	58
Burlington	9.28520	0.00000	1.54080	10.82600	15	3,860.2	23	61
Iowa City	8.20640	2.52690	0.05760	10.79090	16	14,439.8	4	62
West Des Moines	7.66950	2.16410	0.95620	10.78980	17	8,678.6	3 11	63
Clinton	9.62690	0.00000	1.08760	10.71450	18	3,604.2	2 24	67
Pleasant Valley	8.78330	0.56140	1.36960	10.71430	19	5,556.8	3 15	68
Cedar Falls	8.39630	1.24680	1.03430	10.67740	20	5,520.1	1 16	70
Ottumwa	9.45490	0.00000	0.95870	10.41360	21	5,067.	1 19	83
Southeast Polk	8.68980	1.31490	0.31240	10.31710	22	7,211.0		90
Bettendorf	8.75260	0.00000	1.29050	10.04310	23	4,017.2		22
College	8.26370	0.00000	1.17450	9.43820	24	5,147.		154
Ames	7.42880	0.48170	0.18990	8.10040	25	4,439.	6 21	266
					1			
Average	8.94330	1.15958	1.09741	11.20029	9			

Cedar Falls ranked 20th in general fund tax rate when compared to the 25 largest school districts in FY2023. 327 School Districts for FY2023.

Taxation Rate Comparison 25 Largest Schools In Iowa 2022/23 Tax Rates

Assessed Valuation per Student Rank

Net Value per Pupil Valuation per Pupil Student Rank Per Stude			25 Largest	Statewide				
District District								25 Larges
District W/o TiF Rank Rank Enrollment Enrollment Fund Levy Levy Ra							000000	
Ames \$691,903 1 49 4,439.6 21 8.10040 266 West Des Moines \$606,305 2 79 8,678.6 11 10.78980 63 owa City \$481,118 3 152 14,439.8 4 10.79090 62 College \$466,738 4 161 5,147.9 18 9.43820 154 Waukee \$422,396 5 196 13,153.9 6 12.00460 21 Bettendorf \$407,702 6 207 4,017.2 22 10.04310 22 Dubuque \$398,349 7 215 10,064.1 9 11.42400 35 Codar Falls \$391,693 8 221 5,520.1 16 10.67740 70 Ankeny \$378,485 9 238 12,671.4 7 12.36850 18 Johnston \$374,504 10 242 6,984.8 14 11.13520 48 Codar Rapids \$369,491 11 246 15,959.3 2 11.48430 32 Pleasant Valley \$365,796 12 255 5,556.8 15 10.71430 68 Davenport \$347,084 13 265 14,164.5 5 13.03940 8 Southeast Polk \$322,895 14 280 7,211.0 13 10.31710 90 Linn-Mar \$322,817 15 281 7,685.5 12 12.43710 17 Fit. Dodge \$316,057 16 283 3,561.0 25 11.01980 53 Muscatine \$304,200 17 289 4,574.8 20 11.03840 52 Council Bluffs \$292,226 18 297 8,707.7 10 13.46390 5 Des Moines \$284,157 19 306 30,773.9 1 11.18000 47 Waterloo \$266,267 20 312 10,672.3 8 11.30740 41 Burlington \$256,071 22 317 3,604.2 24 10.71450 67 Marshalltown \$221,279 23 321 5,374.9 17 14.35840 2 Sloux City \$210,617 24 326 14,839.5 3 10,92100 58 Ottumwa \$185,110 25 327 5,067.1 19 10.41360 83	District			1'				
West Des Moines \$606,305 2 79 8,678.6 11 10,78980 63 owa City \$481,118 3 152 14,439.8 4 10,79090 62 College \$466,738 4 161 5,147.9 18 9,43820 154 Waukee \$422,396 5 196 13,153.9 6 12,00460 21 Bettendorf \$407,702 6 207 4,017.2 22 10,04310 22 Dubuque \$398,349 7 215 10,064.1 9 11,42400 35 Cedar Falls \$391,693 8 221 5,520.1 16 10,67740 70 Ankeny \$378,485 9 238 12,671.4 7 12,36850 18 Johnston \$374,504 10 242 6,984.8 14 11,13520 48 Cedar Rapids \$365,796 12 255 5,556.8 15 10,71430 68	DISTRICT	W/O TIP	Nauk	Nank	Linominem	Linominent	T dila Lovy	LOVYINGII
owa City \$481,118 3 152 14,439.8 4 10,79090 62 College \$466,738 4 161 5,147.9 18 9,43820 154 Waukee \$422,396 5 196 13,153.9 6 12,00460 21 Bettendorf \$407,702 6 207 4,017.2 22 10,04310 22 Dubuque \$398,349 7 215 10,064.1 9 11,42400 35 Cedar Falls \$391,693 8 221 5,520.1 16 10,67740 70 Ankeny \$378,485 9 238 12,671.4 7 12,36850 18 Johnston \$374,504 10 242 6,984.8 14 11,13520 48 Cedar Rapids \$369,491 11 246 15,959.3 2 11,48430 32 Pleasant Valley \$365,796 12 255 5,566.8 15 10,71430 68	Ames	\$691,903	1	49	4,439.6	21	8.10040	266
College \$466,738 4 161 5,147.9 18 9.43820 154 Waukee \$422,396 5 196 13,153.9 6 12.00460 21 Bettendorf \$407,702 6 207 4,017.2 22 10.04310 22 Dubuque \$398,349 7 215 10,064.1 9 11.42400 35 Codar Falls \$391,693 8 221 5,520.1 16 10.67740 70 Ankeny \$378,485 9 238 12,671.4 7 12.36850 18 Johnston \$374,504 10 242 6,984.8 14 11.13520 48 Codar Rapids \$369,491 11 246 15,959.3 2 11.48430 32 Pleasant Valley \$365,796 12 255 5,556.8 15 10.71430 68 Davenport \$347,084 13 265 14,164.5 5 13.03940 8 Southeast Polk \$322,895 14 280 7,211.0 13 10.31710 90 Linn-Mar \$322,817 15 281 7,685.5 12 12.43710 17 Ft. Dodge \$316,057 16 283 3,561.0 25 11.01980 53 Muscatine \$304,200 17 289 4,574.8 20 11.03840 52 Council Bluffs \$292,226 18 297 8,707.7 10 13.46390 5 Des Moines \$284,157 19 306 30,773.9 1 11.18000 47 Waterloo \$266,267 20 312 10,672.3 8 11.30740 41 Burlington \$256,941 21 316 3,860.2 23 10.82600 61 Clinton \$256,941 21 316 3,860.2 24 10.71450 67 Marshalltown \$221,279 23 321 5,374.9 17 14.35840 2 Stoux City \$210,617 24 326 14,839.5 3 10.92100 58 Ottumwa \$185,110 25 327 5,067.1 19 10.41360 83	West Des Moines	\$606,305	2	79	8,678.6	11	10.78980	63
Waukee \$422,396 5 196 13,153.9 6 12.00460 21 Bettendorf \$407,702 6 207 4,017.2 22 10.04310 22 Dubuque \$398,349 7 215 10,064.1 9 11.42400 35 Cedar Falls \$391,693 8 221 5,520.1 16 10.67740 70 Ankeny \$378,485 9 238 12,671.4 7 12.36850 18 Johnston \$374,504 10 242 6,984.8 14 11.13520 48 Cedar Rapids \$369,491 11 246 15,959.3 2 11.48430 32 Pleasant Valley \$365,796 12 255 5,556.8 15 10.71430 68 Davenport \$347,084 13 265 14,164.5 5 13.03940 8 Southeast Polk \$322,895 14 280 7,211.0 13 10.31710 90	lowa City	\$481,118	3	152	14,439.8	4	10.79090	62
Settendorf \$407,702 6 207 4,017.2 22 10.04310 22 Dubuque \$398,349 7 215 10,064.1 9 11.42400 35 Cedar Falls \$391,693 8 221 5,520.1 16 10.67740 70 Ankeny \$376,485 9 238 12,671.4 7 12.36850 18 Johnston \$374,504 10 242 6,984.8 14 11.13520 48 Cedar Rapids \$369,491 11 246 15,959.3 2 11.48430 32 Pleasant Valley \$365,796 12 255 5,556.8 15 10.71430 68 Davenport \$347,084 13 265 14,164.5 5 13.03940 8 Southeast Polk \$322,895 14 280 7,211.0 13 10.31710 90 Linn-Mar \$322,895 14 280 7,211.0 13 10.31710 90 Linn-Mar \$332,895 14 280 7,211.0 13 10.31710 90 Muscatine \$304,200 17 289 4,574.8 20 11.03840 52 Council Bluffs \$292,226 18 297 8,707.7 10 13.46390 5 Des Moines \$284,157 19 306 30,773.9 1 11.18000 47 Waterloo \$266,267 20 312 10,672.3 8 11.30740 41 Burlington \$256,941 21 316 3,860.2 23 10.82600 61 Clinton \$256,071 22 317 3,604.2 24 10.71450 67 Marshalltown \$221,279 23 321 5,374.9 17 14.35840 2 Sioux City \$210,617 24 326 14,839.5 3 10.92100 58 Ottumwa \$185,110 25 327 5,067.1 19 10.41360 83	College	\$466,738	4	161	5,147.9	18	9.43820	154
Dubuque \$398,349 7 215 10,064.1 9 11.42400 35 Cedar Falls \$391,693 8 221 5,520.1 16 10,67740 70 Ankeny \$378,485 9 238 12,671.4 7 12.36850 18 Johnston \$374,504 10 242 6,984.8 14 11.13520 48 Cedar Rapids \$369,491 11 246 15,959.3 2 11.48430 32 Pleasant Valley \$365,796 12 255 5,556.8 15 10.71430 68 Davenport \$347,084 13 265 14,164.5 5 13.03940 8 Southeast Polk \$322,895 14 280 7,211.0 13 10.31710 90 Linn-Mar \$322,817 15 281 7,685.5 12 12.43710 17 Ft. Dodge \$316,057 16 283 3,561.0 25 11.01980 53	Waukee	\$422,396	5	196	13,153.9	6	12.00460	21
Cedar Falls \$391,693 8 221 5,520.1 16 10.67740 70 Ankeny \$378,485 9 238 12,671.4 7 12.36850 18 Johnston \$374,504 10 242 6,984.8 14 11.13520 48 Cedar Rapids \$369,491 11 246 15,959.3 2 11.48430 32 Pleasant Valley \$365,796 12 255 5,556.8 15 10.71430 68 Davenport \$347,084 13 265 14,164.5 5 13.03940 8 Southeast Polk \$322,895 14 280 7,211.0 13 10.31710 90 Linn-Mar \$322,817 15 281 7,685.5 12 12.43710 17 Ft. Dodge \$316,057 16 283 3,561.0 25 11.01980 53 Muscatine \$304,200 17 289 4,574.8 20 11.03840 52 </td <td>Bettendorf</td> <td>\$407,702</td> <td>6</td> <td>207</td> <td>4,017.2</td> <td></td> <td></td> <td></td>	Bettendorf	\$407,702	6	207	4,017.2			
Ankeny \$378,485 9 238 12,671.4 7 12.36850 18 Johnston \$374,504 10 242 6,984.8 14 11.13520 48 Cedar Rapids \$369,491 11 246 15,959.3 2 11.48430 32 Pleasant Valley \$365,796 12 255 5,556.8 15 10.71430 68 Davenport \$347,084 13 265 14,164.5 5 13.03940 8 Southeast Polk \$322,895 14 280 7,211.0 13 10.31710 90 Linn-Mar \$322,817 15 281 7,685.5 12 12.43710 17 Ft. Dodge \$316,057 16 283 3,561.0 25 11.01980 53 Muscatine \$304,200 17 289 4,574.8 20 11.03840 52 Council Bluffs \$292,226 18 297 8,707.7 10 13.46390 5 Des Moines \$284,157 19 306 30,773.9 1 11.18000 47 Waterloo \$266,267 20 312 10,672.3 8 11.30740 41 Burlington \$256,941 21 316 3,860.2 23 10.82600 61 Clinton \$256,071 22 317 3,604.2 24 10.71450 67 Marshalltown \$221,279 23 321 5,374.9 17 14.35840 2 Sioux City \$210,617 24 326 14,839.5 3 10.92100 58 Ottumwa \$185,110 25 327 5,067.1 19 10.41360 83	Dubuque	\$398,349		215				
Sinch Sinc	Cedar Falls	\$391,693	8	221	5,520.1	16	10.67740	
Cedar Rapids \$369,491 11 246 15,959.3 2 11.48430 32 Pleasant Valley \$365,796 12 255 5,556.8 15 10.71430 68 Davenport \$347,084 13 265 14,164.5 5 13.03940 8 Southeast Polk \$322,895 14 280 7,211.0 13 10.31710 90 Linn-Mar \$322,817 15 281 7,685.5 12 12.43710 17 Ft. Dodge \$316,057 16 283 3,561.0 25 11.01980 53 Muscatine \$304,200 17 289 4,574.8 20 11.03840 52 Council Bluffs \$292,226 18 297 8,707.7 10 13.46390 5 Des Moines \$284,157 19 306 30,773.9 1 11.18000 47 Waterloo \$266,267 20 312 10,672.3 8 11.30740 41 <td>Ankeny</td> <td>\$378,485</td> <td>9</td> <td>238</td> <td></td> <td></td> <td></td> <td></td>	Ankeny	\$378,485	9	238				
Pleasant Valley \$365,796 12 255 5,556.8 15 10.71430 68 Davenport \$347,084 13 265 14,164.5 5 13.03940 8 Southeast Polk \$322,895 14 280 7,211.0 13 10.31710 90 Linn-Mar \$322,817 15 281 7,685.5 12 12.43710 17 Ft. Dodge \$316,057 16 283 3,561.0 25 11.01980 53 Muscatine \$304,200 17 289 4,574.8 20 11.03840 52 Council Bluffs \$292,226 18 297 8,707.7 10 13.46390 5 Des Moines \$284,157 19 306 30,773.9 1 11.18000 47 Waterloo \$266,267 20 312 10,672.3 8 11.30740 41 Burlington \$256,941 21 316 3,860.2 23 10.82600 61 Clinton \$256,071 22 317 3,604.2 24 10.71450 67 Marshalltown \$221,279 23 321 5,374.9 17 14.35840 2 Sioux City \$210,617 24 326 14,839.5 3 10.92100 58 Ottumwa \$185,110 25 327 5,067.1 19 10.41360 83	Johnston	\$374,504	10	242	6,984.8			
Davenport \$347,084 13 265 14,164.5 5 13.03940 8 Southeast Polk \$322,895 14 280 7,211.0 13 10.31710 90 Linn-Mar \$322,817 15 281 7,685.5 12 12.43710 17 Ft. Dodge \$316,057 16 283 3,561.0 25 11.01980 53 Muscatine \$304,200 17 289 4,574.8 20 11.03840 52 Council Bluffs \$292,226 18 297 8,707.7 10 13.46390 5 Des Moines \$284,157 19 306 30,773.9 1 11.18000 47 Waterloo \$266,267 20 312 10,672.3 8 11.30740 41 Burlington \$256,941 21 316 3,860.2 23 10.82600 61 Clinton \$256,071 22 317 3,604.2 24 10.71450 67 Marshalltown \$221,279 23 321 5,374.9 17 14.35840 2 Sioux City \$210,617 24 326 14,839.5 3 10.92100 58 Ottumwa \$185,110 25 327 5,067.1 19 10.41360 83	Cedar Rapids	\$369,491	11	246	15,959.3	2	11.48430	
Southeast Polk \$322,895 14 280 7,211.0 13 10.31710 90 Linn-Mar \$322,817 15 281 7,685.5 12 12.43710 17 Ft. Dodge \$316,057 16 283 3,561.0 25 11.01980 53 Muscatine \$304,200 17 289 4,574.8 20 11.03840 52 Council Bluffs \$292,226 18 297 8,707.7 10 13.46390 5 Des Moines \$284,157 19 306 30,773.9 1 11.18000 47 Waterloo \$266,267 20 312 10,672.3 8 11.30740 41 Burlington \$256,941 21 316 3,860.2 23 10.82600 61 Clinton \$256,071 22 317 3,604.2 24 10.71450 67 Marshalltown \$221,279 23 321 5,374.9 17 14.35840 2 <	Pleasant Valley	\$365,796	12	255	5,556.8	15		
Linn-Mar \$322,817 15 281 7,685.5 12 12.43710 17 Ft. Dodge \$316,057 16 283 3,561.0 25 11.01980 53 Muscatine \$304,200 17 289 4,574.8 20 11.03840 52 Council Bluffs \$292,226 18 297 8,707.7 10 13.46390 5 Des Moines \$284,157 19 306 30,773.9 1 11.18000 47 Waterloo \$266,267 20 312 10,672.3 8 11.30740 41 Burlington \$256,941 21 316 3,860.2 23 10.82600 61 Clinton \$256,071 22 317 3,604.2 24 10.71450 67 Marshalltown \$221,279 23 321 5,374.9 17 14.35840 2 Sioux City \$210,617 24 326 14,839.5 3 10.92100 58 Ottumwa \$185,110 25 327 5,067.1 19 10.41360 83	Davenport	\$347,084	13	265	14,164.5	5	13.03940	8
Ft. Dodge \$316,057 16 283 3,561.0 25 11.01980 53 Muscatine \$304,200 17 289 4,574.8 20 11.03840 52 Council Bluffs \$292,226 18 297 8,707.7 10 13.46390 5 Des Moines \$284,157 19 306 30,773.9 1 11.18000 47 Waterloo \$266,267 20 312 10,672.3 8 11.30740 41 Burlington \$256,941 21 316 3,860.2 23 10.82600 61 Clinton \$256,071 22 317 3,604.2 24 10.71450 67 Marshalltown \$221,279 23 321 5,374.9 17 14.35840 2 Sioux City \$210,617 24 326 14,839.5 3 10.92100 58 Ottumwa \$185,110 25 327 5,067.1 19 10.41360 83	Southeast Polk	\$322,895	14	280	7,211.0	13		
Muscatine \$304,200 17 289 4,574.8 20 11.03840 52 Council Bluffs \$292,226 18 297 8,707.7 10 13.46390 5 Des Moines \$284,157 19 306 30,773.9 1 11.18000 47 Waterloo \$266,267 20 312 10,672.3 8 11.30740 41 Burlington \$256,941 21 316 3,860.2 23 10.82600 61 Clinton \$256,071 22 317 3,604.2 24 10.71450 67 Marshalltown \$221,279 23 321 5,374.9 17 14.35840 2 Sioux City \$210,617 24 326 14,839.5 3 10.92100 58 Ottumwa \$185,110 25 327 5,067.1 19 10.41360 83	Linn-Mar	\$322,817	15	281	7,685.5	12		
Council Bluffs \$292,226 18 297 8,707.7 10 13.46390 5 Des Moines \$284,157 19 306 30,773.9 1 11.18000 47 Waterloo \$266,267 20 312 10,672.3 8 11.30740 41 Burlington \$256,941 21 316 3,860.2 23 10.82600 61 Clinton \$256,071 22 317 3,604.2 24 10.71450 67 Marshalltown \$221,279 23 321 5,374.9 17 14.35840 2 Sioux City \$210,617 24 326 14,839.5 3 10.92100 58 Ottumwa \$185,110 25 327 5,067.1 19 10.41360 83	Ft. Dodge	\$316,057	16	283	3,561.0			†
Des Moines \$284,157 19 306 30,773.9 1 11.18000 47 Waterloo \$266,267 20 312 10,672.3 8 11.30740 41 Burlington \$256,941 21 316 3,860.2 23 10.82600 61 Clinton \$256,071 22 317 3,604.2 24 10.71450 67 Marshalltown \$221,279 23 321 5,374.9 17 14.35840 2 Sioux City \$210,617 24 326 14,839.5 3 10.92100 58 Ottumwa \$185,110 25 327 5,067.1 19 10.41360 83	Muscatine	\$304,200	17	289	4,574.8	20		
Waterloo \$266,267 20 312 10,672.3 8 11.30740 41 Burlington \$256,941 21 316 3,860.2 23 10.82600 61 Clinton \$256,071 22 317 3,604.2 24 10.71450 67 Marshalltown \$221,279 23 321 5,374.9 17 14.35840 2 Sioux City \$210,617 24 326 14,839.5 3 10.92100 58 Ottumwa \$185,110 25 327 5,067.1 19 10.41360 83	Council Bluffs	\$292,226	18	297	8,707.7	10	 	
Burlington \$256,941 21 316 3,860.2 23 10.82600 61 Clinton \$256,071 22 317 3,604.2 24 10.71450 67 Marshalltown \$221,279 23 321 5,374.9 17 14.35840 2 Sioux City \$210,617 24 326 14,839.5 3 10.92100 58 Ottumwa \$185,110 25 327 5,067.1 19 10.41360 83	Des Moines	\$284,157	19	306	30,773.9			_
Clinton \$256,071 22 317 3,604.2 24 10.71450 67 Marshalltown \$221,279 23 321 5,374.9 17 14.35840 2 Sioux City \$210,617 24 326 14,839.5 3 10.92100 58 Ottumwa \$185,110 25 327 5,067.1 19 10.41360 83	Waterloo	\$266,267	20	312				
Marshalltown \$221,279 23 321 5,374.9 17 14.35840 2 Sioux City \$210,617 24 326 14,839.5 3 10.92100 58 Ottumwa \$185,110 25 327 5,067.1 19 10.41360 83	Burlington	\$256,941						
Sioux City \$210,617 24 326 14,839.5 3 10.92100 58 Ottumwa \$185,110 25 327 5,067.1 19 10.41360 83	Clinton	\$256,071	22	317				
Ottumwa \$185,110 25 327 5,067.1 19 10.41360 83	Marshalltown	\$221,279	23				1	
Octamina (1.00)	Sioux City							1
247	Ottumwa	\$185,110	25	327	5,067.1	19	10.41360	83
		1	1		1			

Average	\$357,608	247

Cedar Falls ranked 8th in overall assessed valuation per student when compared to the 25 largest school districts in FY2023. 327 School Districts for FY2023.

Cedar Falls Community School District Comparison of Property Tax Amounts

							E	st. Homestead	I	_	
Assessed Value		 .		District		Gross		Tax Credit		Net District	Change
of Property		Rollback		Tax Rate		Tax Amount		45.89%		Property Tax	Change
Residential											
Current 202/23 Le	vy					0057.00		674.00	_	\$705.00	
\$100,000	Х	0.541302		0.01583886	=	\$857.36	-	\$71.38	=	\$785.98 \$4.044.66	
\$150,000	Х	0.541302	Х	0.01583886	=	\$1,286.04	-	\$71.38	=	\$1,214.66 \$1,643.34	
\$200,000	X	0.541302	X	0.01583886	=	\$1,714.72 \$2,143.40	-	\$71.38 \$71.38	=	\$1,643.34 \$2,072.02	
\$250,000	X	0.541302 0.541302	X	0.01583886 0.01583886	=	\$2,143.40 \$2,572.08	-	\$71.38	=	\$2,500.70	
\$300,000	Х	0.541302	Χ.	0.01303000	_	φ2,572.00	_	Ψ71.00		φ2,000.70	
Proposed 2023/24	Levy										
\$100,000	X	0.546501	Х	0.0152792	=	\$835.01	-	\$71.38	=	\$763.63	(\$22.35)
\$150,000	Χ	0.546501	Х	0.0152792	=	\$1,252.51	-	\$71.38	=	\$1,181.13	(\$33.53)
\$200,000	Х	0.546501	Х	0.0152792	=	\$1,670.02	-	\$71.38	=	\$1,598.64	(\$44.70)
\$250,000	X	0.546501	X	0.0152792		\$2,087.52	-	\$71.38	=	\$2,016.14	(\$55.88)
\$300,000	X	0.546501	X	0.0152792	=	\$2,505.03	-	\$71.38	=	\$2,433.65	(\$67.05)
Commercial/Indu	<u>strial</u>										
0											
Current 2022/23 L		0.000000		0.01583886	_	\$4,276.49		\$0.00	=	\$4,276.49	
\$300,000	Х	0.900000	Х			\$5,701.99	-	\$0.00	=	\$5,701.99	
\$400,000	X	0.900000	X	0.01583886 0.01583886		\$5,701.99 \$7,127.49	_	\$0.00	=	\$7,127.49	
\$500,000	Х	0.900000	X	0.0100000	_	Ψ1,121.79	_	ψ0.00	_	Ψ1,121.40	
Proposed 2023/24	Levy	,									
\$300,000	Х	0.900000	Х	0.0152792	=	\$4,125.38	-	\$0.00	=	\$4,125.38	(\$151.11)
\$400,000	X	0.900000	Х	0.0152792	=	\$5,500.51	-	\$0.00	=	\$5,500.51	(\$201.48)
\$500,000	X	0.900000	X	0.0152792	=	\$6,875.64	-	\$0.00	=	\$6,875.64	(\$251.85)
Multi-Residential	(FY2	4 falls und	er	the Residentia	al cla	assification)					
0											
Current 2022/23 L	-	0.075000		0.04500006	_	¢2 207 27		\$0.00	=	\$3,207.37	
\$300,000	Х	0.675000			=	\$3,207.37 \$4,276.49	-	\$0.00	=	\$4,276.49	
\$400,000	X	0.675000 0.675000	X	0.01583886 0.01583886	=	\$5,345.62	-	\$0.00	=	\$5,345.62	
\$500,000	Х	0.075000	^	0.01505000	_	ψ0,040.02		ψ0.00		ψο,οπο.ο2	
Proposed 2023/24	l Levy	1									
\$300,000	X	0.546501	Х	0.0152792		\$2,505.03	-	\$0.00	=	\$2,505.03	(\$702.34)
\$400,000	Х	0.546501		0.0152792		\$3,340.04	-	\$0.00	=	\$3,340.04	(\$936.45)
\$500,000	X	0.546501	X	0.0152792	=	\$4,175.05	-	\$0.00	=	\$4,175.05	(\$1,170.57)
Ag Land											
Ag Land		Crop									
		Suitability		Multiplier		Ag land		District		Gross District	
Acres	F	Rating (avg))	Rate		taxable amt.		Tax Rate		Property Taxes	Change
Current 2022/23 L	ΔIΛ										
240	-evy X	75.76	¥	10.129	=	184,169.53	х	0.01583886	=	\$2,917.04	
360	×	75.76 75.76				276,254.29		0.01583886		\$4,375.55	
480	X	75.76				368,339.06		0.01583886		\$5,834.07	
D	A 1										
Proposed 2023/24				10.129	_	19/ 160 52	v	0.0152792	=	\$2,813.96	(\$103.08)
240		75.76 75.76				184,169.53 276,254.29		0.0152792		\$4,220.94	(\$154.61)
360 480	X X	75.76 75.76				368,339.06		0.0152792		\$5,627.93	(\$206.14)
400						550,000.00	^	J.5.52.52		Ţ 0,0 <u>2</u> 1 100	
AAAD aaraa Aaraa aa Lii	Dudaat	Eilos/2022 24/	4	rata comparison 2	3-24						4/3/2023

MOTION

I move that the Cedar Falls Board of Education direct the secretary to publish the budget estimate and notice of public hearing, as required by law, in the Waterloo/Cedar Falls Courier, and that the public hearing for the 2023-24 proposed budget be held at 5:30 p.m. on Monday, April 24, 2023, at the City of Cedar Falls City Hall 220 Clay St Cedar Falls, Iowa 50613 as presented.

	2023/24 Estimated Expenditures	Est. Amount Necessary to be Raised by Property Taxation
General Operating Fund	\$75,076,126	\$22,700,196
Student Activity Fund	\$1,375,621	\$0
Management Fund	\$1,070,440	\$1,100,000
Fiduciary Funds	\$85,000	\$0
Capital Projects	\$23,932,321	\$0
Capital Projects (SAVE)	\$7,469,384	\$0
Physical Plant & Equipment Levy	\$13,998,828	\$4,005,218
Debt Service Fund	\$11,384,470	\$7,463,875
Nutrition Fund	\$3,322,885	\$0
Total	\$137,715,075	\$35,269,289

MOTION

I move that the Cedar Falls Board of Education set 5:30 p.m. Monday, April 24, 2023 at the City of Cedar Falls City Hall, 220 Clay St, Cedar Falls, Iowa, as the time, date and place to hold a public hearing to amend the current 2022-23 school year estimated budget expenditures as presented.

	From	То	Reason
Instruction	\$50,838,541	\$52,830,903	Reading curriculum, high school equipment
Total Support Services	\$23,061,508	\$23,249,068	Increased operational expense
Non-instructional Programs	\$2,970,515	\$3,196,452	Supply/food increased costs
Total Other Expenditures	\$61,538,481	\$66,583,712	Natatorium construction, 27th St