

**Cedar Falls Community School District  
North Cedar School Project  
Budget Summary**

Original Budget

Contract awarded to Cardinal Construction, Waterloo, Iowa on July 18, 2016

Original Contract Sum	\$8,898,160	
Professional Design Budget	\$654,961	
Soft Costs (consulting/printing/legal/etc.)	\$60,809	
Asbestos Abatement	\$84,550	
Testing (air/concrete)	\$33,054	
Insurance	\$9,211	
Other	\$9,128	
Total Budget	\$9,749,873	

Actual Budget - As of July 13, 2020

Original Contract Sum with changes	\$8,898,160	
Contingency - Contractor Change Order	-\$216,075	
Professional Design (Architect/Engineer)	\$654,961	
Soft Costs (consulting/printing/legal/etc.)	\$25,133	
Asbestos Abatement	\$85,492	
Testing (air/concrete)	\$31,388	
Insurance	\$13,886	
Other	\$16,120	
Sub-total	\$9,509,065	
Less Weidt Group & CFU Energy Design Assistance	-\$11,530	
Total Expended - As of July 13, 2020	\$9,497,535	
 Final Projected Amount Under/(Over) Budget	 \$252,338	