

CEDAR FALLS COMMUNITY SCHOOL DISTRICT



School Budget Review Committee

Special Ed Administrative Cost Requests

November 23, 2020

River Hills Consortium



- Consortium consists of 41 public school districts
 - 25 have students enrolled for the 2020/21 school year
- Purpose of the consortium is to provide appropriate educational opportunities for students with moderate, severe and profound developmental disabilities.
- This year River Hills serves 89 students from age 3 through age 21.
- Consortium member districts contract with Central Rivers AEA for:
 - Staffing (teachers, para-educators, administrator, etc.)
 - Lease of the facility
- Consortium member districts who have students attending the program are allowed to request administrative costs as a part of total special education costs
 - Administrative costs are normally not allowed
- Requests must be made one year in advance.



Calculation

- Total administrative salary cost is \$145,786.93
 - Divided by 89 students \$ 1,638.06
 - Times number of Cedar Falls students (11) \$ 18,018.66
 - Add cost of FICA & IPERS \$ 3,079.39
 - Total request \$ 21,098.05
-
- Amount is included in the Districts total special education costs for the 2021/22 school year.



Lied Center Consortium

- Consortium consists of 23 public school districts
- Located on the LSI (Bremwood) campus in Waverly, IA
- Lied Center programming provides educational services to students with challenging behavioral needs who also may require academic support.
- 45.18 students are enrolled this year. (Not all students are enrolled full time)
- Consortium member districts who have students attending the program are allowed to request administrative costs as a part of total special education costs
 - Administrative costs are normally not allowed
- Requests must be made one year in advance.



Calculation

- | | |
|---|------------------|
| • Total administrative salary cost is (.67 fte) | \$ 67,000.00 |
| • Divided by 45.18 students | \$ 1,482.96 |
| • Times number of Cedar Falls students (1.0) | \$ 1,482.96 |
| • Add cost of FICA & IPERS | <u>\$ 253.44</u> |
| • Total request | \$ 1,736.39 |
- Amount is included in the Districts total special education costs for the 2021/22 school year.

