

# CEDAR FALLS COMMUNITY SCHOOL DISTRICT

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Limited English Proficiency (LEP)  
Supplemental Allowable Growth Request

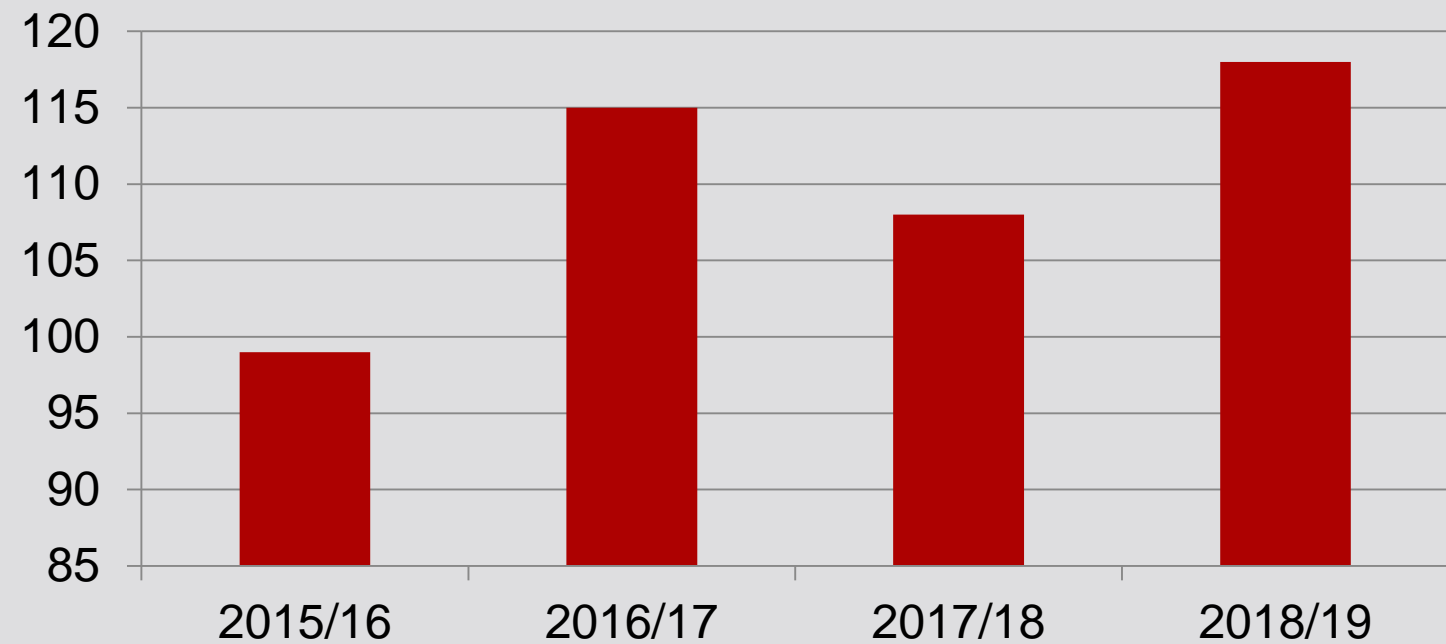
October 14, 2019



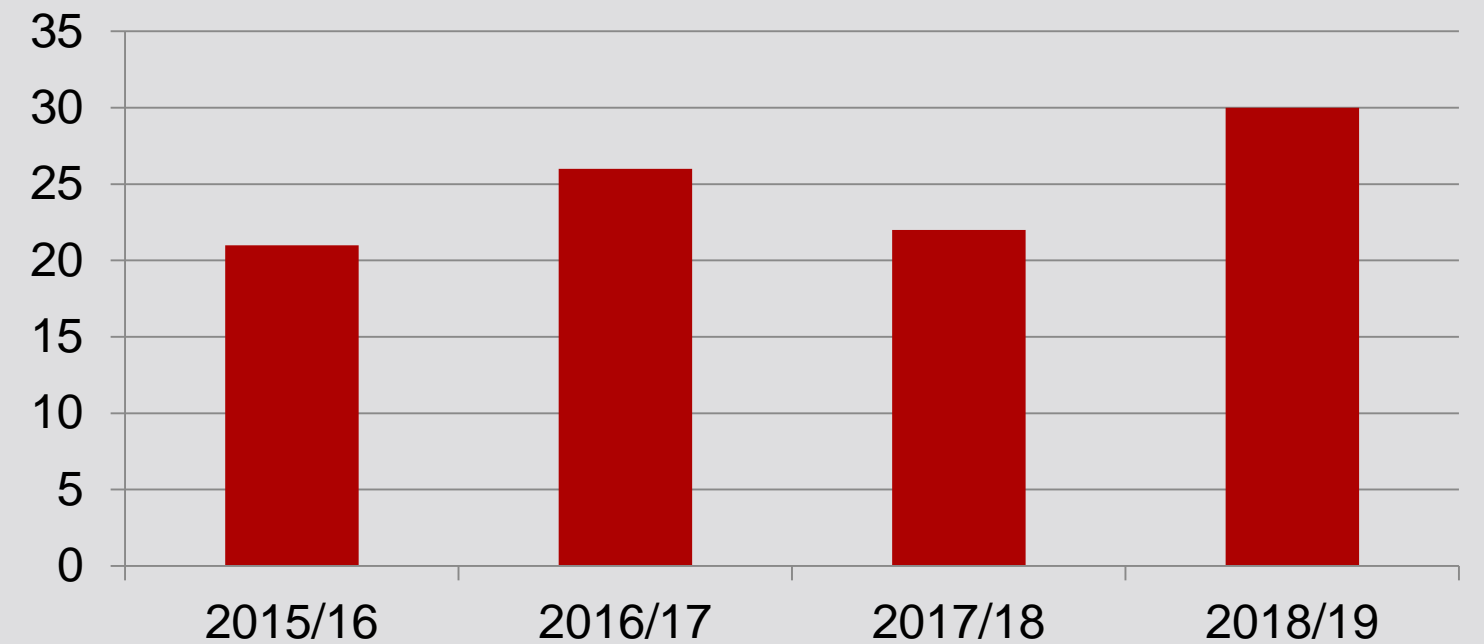
# 2018/19 School Year LEP Statistics

Number of students served	149
Number of teachers	3
Languages represented	30
% of LEP students (Certified Enrollment)	2.30%

**Students Served**



**Students Languages**



# 2018/19 LEP Expenses

	<b>Salaries</b>	<b>Benefits</b>	<b>Other (Tuition)</b>	<b>Supplies</b>	<b>Total</b>
Instruction	\$194,675.02	\$57,075.55	\$0.00	\$7,462.89	\$259,213.46
Student Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Staff Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Exec & Bldg Admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Business Admin.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Op. & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comm. Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$194,675.02</b>	<b>\$57,075.55</b>	<b>\$0.00</b>	<b>\$7,462.89</b>	<b>\$259,213.46</b>



# 2017/18 LEP Revenue & Balance

	Resources	Total	Request
Total Expenses		\$259,213.46	
Weighted Funding Received	\$131,930.04		
Other Resources	\$22,292.18		
FY18 State & Fed. Carryover	\$0.00		
MAG - FY19 ELL (SBRC)	\$16,305.00		
Other Resources	<u>\$0.00</u>		
Total Resources Available		<u>\$170,527.22</u>	
Maximum Allowable Request		<u>\$88,686.24</u>	
Amount Requested			\$88,686.24

