



Cedar Falls Community School District

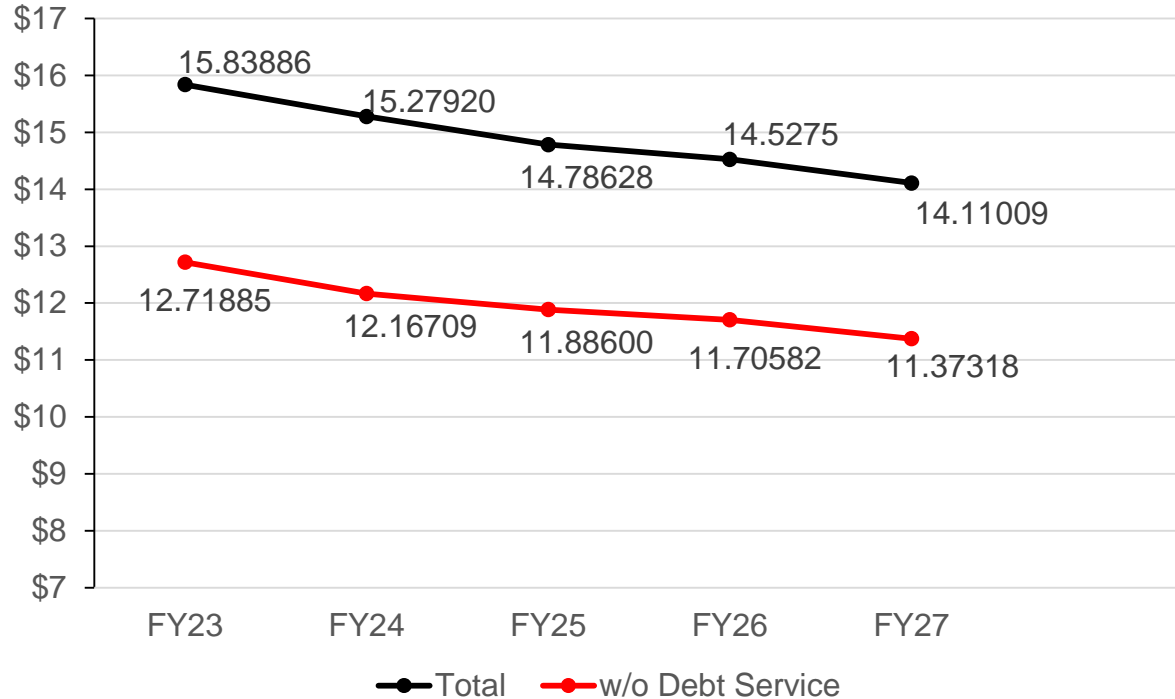
2026/2027 Certified Budget Presentation
April 27, 2026



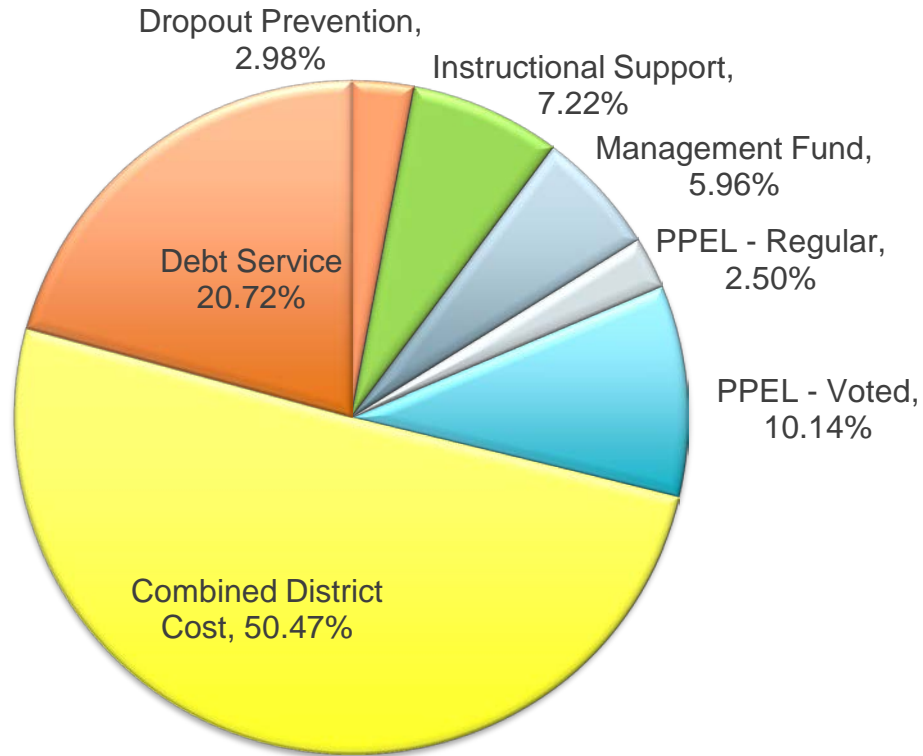
Summary

● Combined District Cost	\$18,235,825	
● Program Adjustment	\$ 0	
● Dropout Prevention	<u>\$ 1,077,401</u>	
● Sub-Total General Fund	\$19,313,226	\$ 7.87068
● Instructional Support Levy	\$ 2,610,282	\$ 0.95454
● Management Fund	\$ 2,154,350	\$ 0.87796
● Voted PPEL Levy	\$ 3,664,371	\$ 1.34000
● Regular PPEL Levy	\$ 902,420	\$ 0.33000
● Debt Service Levy	<u>\$ 7,484,375</u>	<u>\$ 2.73691</u>
● Total	\$36,129,404	\$14.11009

Total Property Tax Rate History



2026/2027 Property Tax Breakdown



Due to rounding, percentages may not equal 100.0%

Projected Residential Property Tax

		2025/26	2026/27
● Prop. Value		\$100,000	\$100,000
● Rollback <small>(Set by IA Dept of Rev)</small>	X	<u>0.474316</u>	<u>0.445345</u>
● Taxable Value prior to Credits		\$ 47,432	\$ 44,535
● Tax Rate	-	<u>0.145275</u>	<u>0.141100</u>
● Est. Net Tax		\$ 689.00	\$ 628.00
● Total Change	\$61.00 or -8.8%		

Projected Commercial Property Tax

		2025/26	2026/27
● Prop. Value		\$400,000	\$400,000
● Rollback <=\$150K <small>(Set by IA Dept of Rev)</small>	X	0.474316	0.445345
● Rollback >\$150K		<u>0.900000</u>	<u>0.900000</u>
● Taxable Value <small>(<=\$150K)</small>		\$ 71,147	\$ 66,802
● Taxable Value <small>(>\$150K)</small>		<u>\$225,000</u>	<u>\$225,000</u>
● Total Taxable Value		\$296,147	\$291,802
● Tax Rate	-	<u>0.145275</u>	<u>0.141100</u>
● Est. Net Tax		\$ 4,302	\$ 4,118
● Total Change		\$184 or -4.3%	



2025/2026 School Budget Amendment

Iowa Code Section 24.9

Budget estimates adopted and certified in accordance with this chapter may be amended and increased as need arises....to permit appropriation and expenditure during the fiscal year covered by the budget of amounts of cash anticipated to be available during the year from sources other than taxation and which had not been estimated and appropriated for expenditure during fiscal year of the budget sought to be amended.

Iowa Code Section 257.7 (2)

If actual miscellaneous income for a budget year exceeds the anticipated miscellaneous income in the certified budget for that year....a school district may amend its certified budget.



2025/2026 School Budget Amendment

- Amendment to 2025/26 Budget
 - Instruction
 - Amend expenditures from \$56,583,352 to \$57,572,247
 - District network switches and access points
 - Noninstructional Programs
 - Amend expenditures from \$3,757,326 to \$3,939,259
 - Increase in cost of food and supplies