

CEDAR FALLS COMMUNITY SCHOOL DISTRICT

Limited English Proficiency (LEP)
Supplemental Allowable Growth Request

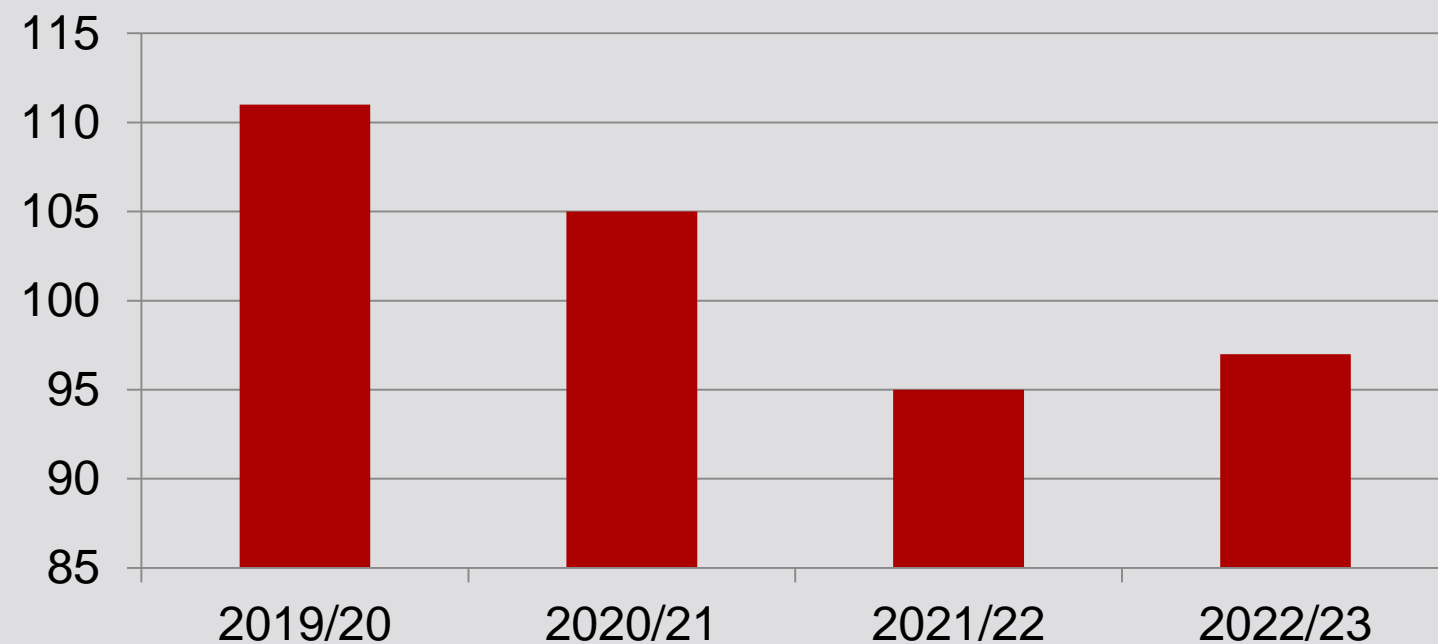
October 9, 2023



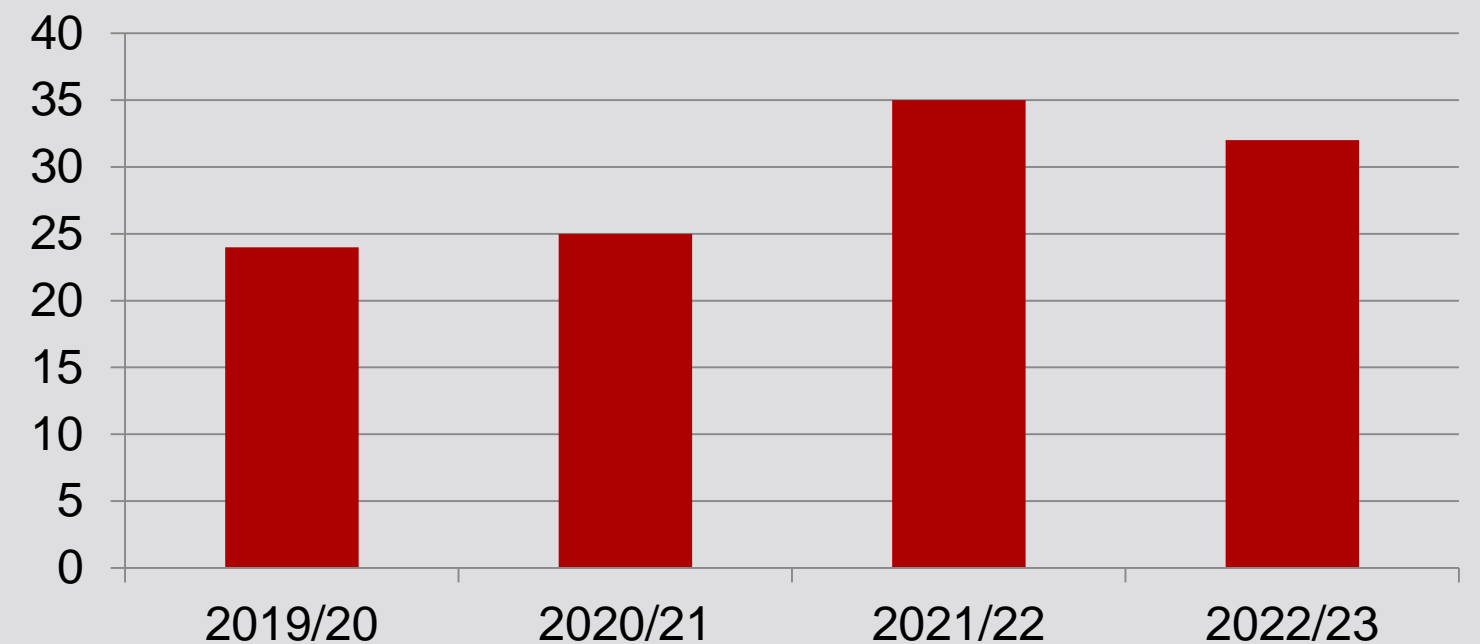
2022/23 School Year LEP Statistics

Number of students served	97
Number of teachers	3
Languages represented	32
% of LEP students (Certified Enrollment Oct 2022)	1.76%

Students Served



Students Languages



2022/23 LEP Expenses

	Salaries	Benefits	Purchased Professional	Other (Tuition)	Supplies	Total
Instruction	\$168,384.44	\$58,404.49	\$476.44	\$0.00	\$4,806.10	\$232,071.47
Student Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Staff Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Exec & Bldg Admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Business Admin.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Op. & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comm. Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$168,384.44	\$58,404.49	\$476.44	\$0.00	\$4,806.10	\$232,071.47

2022/23 LEP Revenue & Balance

	Resources	Total	Request
Total Expenses		\$232,071.47	
Weighted Funding Received	\$126,985.00		
Other Resources	\$8,246.20		
FY22 State & Fed. Carryover	\$0.00		
MAG – FY22 ELL (SBRC)	\$34,989.00		
Other Resources	<u>\$0.00</u>		
Total Resources Available		<u>\$170,220.20</u>	
Maximum Allowable Request		\$61,851.27	
Amount Requested			\$61,851.27