

CEDAR FALLS COMMUNITY SCHOOL DISTRICT



Final Acceptance – Hansen Elementary, North Cedar Elementary
& Orchard Hill Elementary Kitchen Equipment
December 14, 2020

Cedar Falls Community School District
2020 Hansen, North Cedar & Orchard Hill Elementary School Kitchen Equipment
Budget Summary

Contract awarded to Wilson Resturant Supply.,Cedar Falls, Iowa on May 11, 2020

| | | |
|----------------------------|--------------|---------------------|
| Original Contract Sum | | \$210,170.00 |
| Professional Design Budget | | \$28,960.00 |
| | Total Budget | <u>\$239,130.00</u> |

Actual Budget - As of December 14, 2020

| | | | |
|--|---------------------------------|-------------------|----------------------------|
| Original Contract Sum | | | \$210,170.00 |
| Change Order(s) | NC (001) Hand/Sink Faucet | \$840.00 | |
| | OH (001) Stainless Steel Shroud | <u>\$1,989.00</u> | |
| | Total Change Orders | | \$2,829.00 |
| Professional Design (Food Design Consultant) | | | <u>\$28,960.00</u> |
| Total Expended - As of December 14, 2020 | | | \$241,959.00 |
| Amount Under/(Over) Budget | | | <u><u>(\$2,829.00)</u></u> |

Questions?

Orchard Hill



Hansen



North Cedar