

Cedar Falls Community Schools
Cedar Falls, Iowa

AGENDA

I. Board Meeting:

The regular business meeting of the Cedar Falls Board of Education will be held Monday, April 24, 2023, at 5:30 p.m. in the Council Chambers at Cedar Falls City Hall, 220 Clay Street, Cedar Falls, Iowa.

(A) Meeting called to order by President Hassman

(B) Public Hearing: 2023-2024 School Year Budget

(C) Public Hearing: 2022-2023 School Year Budget Amendment

(D) Consent Agenda:

(1) Approval of Agenda

(2) Approval of April 10, 2023 Board Meeting Minutes

(3) Approval of Accounts Payable

Susie Hines

(4) Open Enrollment

(5) Human Resource Report

(6) Street Smarts LLC Driver's Ed Agreement

(E) Public Comment

(F) Communications

➤ Student Board Representative

➤ "District Update"

(G) Secretary's March Financial Reports:

(1) Monthly Financial Report

(2) General Fund

(3) Schoolhouse Fund

(4) Student Activity Fund

(5) Food Service Fund

(H) Motion to Approve the 2023-2024 Budget

Gonnerman

	2023-2024 Estimated Expenditures	Estimated Amount Necessary to be Raised by Property Taxation
General Operating Fund	\$ 75,076,126	\$ 22,700,196
Student Activity Fund	1,375,621	0
Management Fund	1,070,440	1,100,000
Fiduciary Funds	85,000	0
Capital Projects	23,932,321	0
Capital Projects (SAVE)	7,469,384	0
Physical Plant & Equipment Levy	13,998,828	4,005,218
Debt Service Fund	11,384,470	7,463,875
Nutrition Fund	3,322,885	0
TOTAL	\$ 137,715,075	\$ 35,269,289

(I) Approval of 2022-2023 School Year Budget Amendment

Gonnerman

(J) Superintendent's Report:

- (1) May 8, 2023 Board Meeting
- (2) Commencement – May 28, 2023
- (5) Board Retreat – June 14, 2023; 10:30 a.m. – 12:00 p.m.

(K) Questions, comments, concerns from Board members

Specific Leadership Goals (The Board will):
Explore options and needs regarding future facility upgrades, efficiencies and expansions to serve PreK-12 students in the future
Continue a survey of graduates who are 1 year and 5 years removed from high school; focusing on preparation, programs and supports that helped prepare (or not) for college and career readiness
Support continued improvement of the quality and efficacy of virtual learning opportunities as viable options for students, families and teachers
Model reflective learning, tolerance, shared understanding and collaboration in support of a positive climate and culture across the District and community
Support District initiatives, seeking intentional opportunities for engagement, interaction, transparency and communication

(L) Adjournment