

Modified Supplemental Amount At-Risk & Dropout Prevention Application for 2022-23

**Cedar Falls Board of Education
January 10th, 2022**



Glossary

At-Risk Student: Any identified student needing additional supports who is not meeting or not expected to meet the established goals of the educational program (academic, social-emotional, career and/or vocational).

At-risk students include but are not limited to the following categories:

- homeless youth
- dropouts
- returning dropouts
- potential dropouts.

Glossary

Returning Dropout: Any resident student in grades 7-12 who left school and is now returning.

Potential Dropout: Any resident student who demonstrates poor school adjustment as indicated by two or more of the following:

- High rate of absenteeism , truancy, or frequent tardiness
- Limited or no extra-curricular participation or lack of identification with school
- Discipline issues resulting in suspension/exclusion
- Poor grades including, but not limited to, failing in one or more subjects
- Low achievement in reading or math which reflects 2 or more years below grade level

Proposed Dropout Funding for 2021-22

Mental Health Services

\$155,000

- Contracted services with Black Hawk Grundy Mental Health
- 2.6 FTE of school based therapists

Alternative Programs & Intervention Center

\$337,100

- 3.5 FTE staff salaries & benefits
- Apex Learning online curriculum
- Social Emotional Learning curriculum

Proposed Dropout Funding cont'd

Academic Supports

\$788,549

- Secondary At-Risk Teachers
- Elementary Reading Teachers
- Secondary Reading Supports

Credit Recovery & ECHOES

\$28,486

- After School Program Facilitators
- Peet, Holmes & High School

Total Dropout Funding

\$1,309,135

Proposed At-Risk Funding for 2021-22

School Resource Officer	\$26,000
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- Contracted Service with City of Cedar Falls

Student Support Services	\$117,073
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- 0.5 FTE coordinator salary & benefits
- ECHOES & BOOST support staff & supplies
- Secretary for Educational Support Center (ESC)

Total At-Risk Funding	\$143,073
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Budget Summary

Total Budget	\$1,452,208
Less Projected At-Risk Funds for FY21	\$143,073
Less Carryover Funds	\$94,998
Less 25% from General Fund (as required)	\$303,534
Total Request for 2022-23	\$910,603

Modified Allowable Growth Annual Comparison

	FY18	FY19	FY20	FY21	FY22	FY23
Dropout & At-Risk Total Budget	\$1,289,626	\$1,270,943	\$1,308,558	\$1,360,134	\$1,419,517	\$1,452,208
Less General Use Programming	\$61,358	\$0	\$0	\$0	\$0	\$0
Less Carryover Funds - Dropout	\$0	\$0	\$0	\$0	\$0	\$46,025
Less Carryover Funds - At-Risk	\$0	\$10,239	\$0	\$0	\$0	\$48,973
Less Projected At-Risk Funding	\$124,069	\$120,518	\$128,340	\$128,293	\$137,626	\$143,073
Sub-Total	\$1,104,199	\$1,140,186	\$1,180,218	\$1,231,841	\$1,281,891	\$1,214,137
Less 25% funded via General Fund	\$276,050	\$285,047	\$294,091	\$307,960	\$320,473	\$303,534
Mod. Allowable Growth Amount	\$828,149	\$855,139	\$886,127	\$923,881	\$961,418	\$910,603
Tax Rate per \$1000/assessed value	\$0.44005	\$0.43804	\$0.42688	\$0.44271	\$0.46214	\$0.43771