1ST QUARTER 2018 / 2019

REGULAR EDUCATION BUSES

10-01-2720-000-0000

Bus	Vehicle Name	Route /	Bus Rent	Misc	Fuel	(gal.)	LUB/ATF/			
No.	(capacity)	Trip Miles	<u>Miles</u>	Miles *	Gas	<u>Diesel</u>	<u>DEF</u>	Repairs	Tires	<u>Labor</u>
1	2007 BLUEBIRD ALL AMER (84)	1024	-	28	-	153.81	\$0.00	\$248.31	\$0.00	\$95.57
2	2018 BLUEBIRD ALL AMER (84)	730	-	81	-	115.42	\$24.70	\$0.00	\$0.00	\$41.42
3	2012 NAVISTAR CE (65)	1003	-	46	-	125.87	\$0.00	\$396.18	\$0.00	\$179.28
4	2017 BLUEBIRD ALL AMER (84)	1550	16		-	264.14	\$11.05	\$0.00	\$0.00	\$0.00
5	2015 BLUEBIRD ALL AMER (84)	1099	-	-	-	187.55	\$33.15	\$513.35	\$0.00	\$157.29
6	2019 BLUEBIRD ALL AMER (84)	549	-	-	-	163.27	\$0.00	\$0.00	\$0.00	\$0.00
7	2017 THOMAS SAFETLINER (65)	2128	-	70	-	288.41	\$24.70	\$893.87	\$0.00	\$85.35
8	2000 BLUEBIRD FRGT / LIFT (59)	0	-	39	-	0.00	\$0.00	\$3,654.94	\$0.00	\$134.46
9	2012 BLUEBIRD VISION (65)	1625		39	-	237.88	\$79.21	\$77.37	\$0.00	\$180.74
10	2004 BLUEBIRD ALL AMER (84)	1038	-	39	-	177.22	\$0.00	\$0.00	\$0.00	\$0.00
11	2013 BLUEBIRD ALL AMER (84)	1278		39	-	227.49	\$11.05	\$0.00	\$0.00	\$0.00
12	2016 BLUEBIRD T3 / LIFT (13)	1165		39	-	153.73	\$11.05	\$267.90	\$660.00	\$140.62
13	2015 BLUEBIRD ALL AMER (84)	3016	31		-	399.70	\$55.25	\$415.12	\$0.00	\$108.15
14	2017 BLUEBIRD T3FE (84)	3346	13			338.26	\$76.61	\$8.27	\$0.00	\$41.42
15	2014 BLUEBIRD ALL AMER (84)	1558	22			219.29		\$0.00	\$0.00	\$0.00
16	2002 THOMAS FRGT (65)	1261		39	-	169.64		\$28.28	\$0.00	\$69.51
17	2014 BLUEBIRD VISION (65)	1115		50		144.05		\$842.62	\$0.00	\$155.10
18	2001 THOMAS FRGT (65)	1307	389			265.83		\$45.44	\$0.00	\$21.11
19	2019 BLUEBIRD ALL AMER (84)	193	-		-	83.79	\$0.00	\$0.00	\$0.00	\$0.00
20	2000 BLUEBIRD FRGT (65)	1933	245	-	-	361.76		\$5.62	\$0.00	\$23.71
21	2014 BLUEBIRD VISION (65)	1128		40	-	139.70		\$7.17	\$0.00	\$10.55
22	2007 BLUEBIRD ALL AMER (84)	1172	-	19	-	178.93	<u> </u>	\$78.73	\$0.00	\$96.22
23	2011 BLUEBIRD ALL AMER (84)	982		68	-	147.47		\$96.40	\$0.00	\$61.71
24	2016 THOMAS SAFETLINER (84)	828	12	30	-	105.56		\$1,249.82	\$0.00	\$162.82
25	2010 BLUEBIRD D-3 (84)	1159		41	-	224.15		\$540.54	\$0.00	\$148.38
26	2010 BLUEBIRD D-3 (84)	1414		19	-	240.67		\$3,047.32	\$0.00	\$84.44
27	2001 THOMAS FRGT (65)	185	160			59.60	\$0.00	\$0.00	\$0.00	\$0.00
29	2006 BLUEBIRD VISION / LIFT (46			69	-	190.23		\$4,702.75	\$0.00	\$732.73
30	2006 BLUEBIRD ALL AMER (84)	812		40	-	151.35	-	\$41.60	\$0.00	\$68.53
31	2009 THOMAS SAFETLINER (65)	1353		40	-	142.24		\$59.95	\$0.00	\$31.66
32	2011 BLUEBIRD ALL AMER (65)	1271	-	66	-	211.38		\$1,442.32	\$0.00	\$426.52
33	2018 BLUEBIRD All American (31)		-	42		153.05		\$0.00	\$0.00	\$31.07
35	2009 BLUEBIRD VISION (65)	1235	-	40	_	178.95		\$157.93	\$0.00	\$139.02
36	2010 BLUEBIRD VISION (65)	835		40	-	134.69		\$169.73	\$0.00	\$82.91
37	2011 BLUEBIRD VISION (65)	1903		40		290.49		\$824.73	\$900.00	\$210.94
41	2010 BLUEBIRD CHEV (31)	920		39	-	88.54	\$2.60	\$73.36	\$0.00	\$87.95
42	2012 BLUEBIRD VISION (65)	1262	173	-		178.64		\$15.63	\$0.00	\$117.41
43	2012 BLUEBIRD VISION (65)	1793		-		208.31		\$105.59	\$0.00	\$86.31
44	2016 THOMAS SAFETLINER (84)	1384		-		188.17		\$9.30	\$0.00	\$59.28
46	2016 BLUEBIRD Vision (65)	2046		40		261.10		\$203.91	\$0.00	\$100.19
47	2016 BLUEBIRD Vision (65)	137	-	43	-	19.28	\$2.60	\$243.06	\$0.00	\$180.66
	Totals	51219	1061	1225	-	7569.6		\$20,467.11	\$1,560.00	\$4,353.03

1ST QUARTER

2018 / 2019

SPECIAL NEEDS BUSES

12-01-2720-200-0000

<u>Vehic</u>	<u>cle</u>	Route /	Bus Rent	Misc	<u>Fuel</u>	(gal.)	LUB/AT			
Numl	<u>Vehicle Name</u>	Trip Miles	Miles	<u>Miles</u>	Gas	Diesel	F/DEF	Repairs	<u>Tires</u>	Labor
28	2014 THOMAS CHEV Mini - G	1367	-	66	152.78	-	\$0.00			\$0.00
34	2011 THOMAS CHEV Mini- G	859	-	40	125.63		\$0.00	\$94.30	\$0.00	\$52.37
38	2014 BLUEBIRD - D	1725	-	39	·-	247.37	\$22.10	\$455.99	\$0.00	\$134.46
39	2014 BLUEBIRD - D	1040	-	67	-	123.73	\$0.00	\$33.32	\$0.00	\$0.00
40	2010 THOMAS -G	2395	-	-	270.93	-	\$0.00	\$28.67	\$0.00	\$22.41
	Totals	7386	-	212	549.34	371.10	\$22.10	\$612.28	\$0.00	\$209.24

SPECIAL NEEDS VEHICLES

12-01-2720-200-0000

<u>Vehi</u>	Vehicle		Route /	oute / Bus Rent Misc Fuel (gal.)		LUB/AT					
Num	<u>ber</u>	Vehicle Name	Trip Miles	<u>Miles</u>	<u>Miles</u>	Gas	Diesel	F/DEF	Repairs	Tires	Labor
95	2010 DC	DDGE CARAVAN - G	884		•	51.87	-	\$11.95	\$401.16	\$0.00	\$145.59
		Totals	884	74	7÷	51.87	-	\$11.95	\$401.16	\$0.00	\$145.59

			STAFF VEH	HICLES						
		1	0-01-2838-000	-0000-673	}					
Vehic	<u>cle</u>	<u>Total</u>	Bus Rent	Misc	<u>Fuel</u>	(gal)	LUB/AT			
Numl	<u>Vehicle Name</u>	<u>Miles</u>	Miles	<u>Miles</u>	Gas	Diesel	F/DEF	Repairs	Tires	Labor
52	2005 Chevrolet Impala - G / HS	202	-	-	9.30	-	\$0.00	\$0.00	\$0.00	\$0.00
73	2016 GRAND CARAVAN - G	1166	-		32.03	-	\$0.00	\$0.00	\$0.00	\$0.00
88	2008 CHEVY VAN - G / ALT School	1456	-		83.71	-	\$0.00	\$0.00	\$0.00	\$0.00
89	2007 CHEVY VAN - G	138	-	-	7.05	-	\$0.00	\$0.00	\$0.00	\$0.00
90	2005 E-150 - G	1	-	-	-	-	\$0.00	\$74.55	\$0.00	\$22.41
91	2016 DODGE CARAVAN-G	1445	-	39	59.06	-	\$13.82	\$15.95	\$0.00	\$35.57
92	2013 DODGE CARAVAN - G	858	-	7	39.25	-	\$0.00	\$0.00	\$0.00	\$0.00
94	2011 FORD VAN - G	2278	-	•	131.12	-	\$0.00	\$0.00	\$0.00	\$0.00
96	2010 DODGE CARAVAN - G	933	•	-	25.29	-	\$0.00	\$0.00	\$0.00	\$0.00
97	2015 FORD VAN - G	2726	-		141.39		\$0.00	\$0.00	\$0.00	\$0.00
98	2012 FORD TAURUS-G	1910	-		51.10		\$0.00	\$20.18	\$0.00	\$11.86
99	2018 FORD VAN - G	1382	•	•	74.34		\$0.00	\$0.00	\$0.00	\$0.00
	Totals	14495	0 # 1	46	653.64		\$13.82	\$110.68	\$0.00	\$69.84

SHOP TRUCK

10-01-2720-000-0000

Vehic	<u>le</u>		<u>Total</u>	Bus Rent	Misc	<u>Fuel</u>	(gal.)	LUB/AT			
Numb	<u>er</u>	Vehicle Name	<u>Miles</u>	<u>Miles</u>	<u>Miles</u>	Gas	<u>Diesel</u>	F/DEF	<u>Repairs</u>	<u>Tires</u>	Labor
80	2011 FORD	PICKUP - G / Trans Dept	1939	•	-	121.52	1-	\$0.00	\$0.00	\$0.00	\$0.00

ITS VAN

10-01-2222-000-0000-673

Vehic Numb		<u>Vehicle Name</u>	Total Miles	Bus Rent Miles	Misc Miles			LUB/AT F/DEF	Repairs	Tires	Labor
93	1997 FO	RD VAN - G / IT Staff	184	-	-	0.00	•	\$0.00	\$0.00	\$0.00	\$0.00

1ST QUARTER 2018 / 2019

GROUNDS VEHICLES

10-01-2650-000-0000-682

<u>Uni</u>	<u>t</u>	Total Hours	<u>S_</u> ,	<u>F</u>	<u>uel</u>	LUB/A	Γ		
No.	Unit Name	or Miles		Gas	Diesel	F/DEF	Repairs	<u>Tires</u>	Labor
31	2009 MOWERS/SNOWBLOWER - G	-		210.83	N=1	\$0.00	\$0.00	\$0.00	\$0.00
32	2011 MOWERS - D	-		-	568.63	\$0.00	\$0.00	\$0.00	\$0.00
55	JD TRACTOR 2032R- D	1		-	•	\$0.00	\$0.00	\$0.00	\$0.00
60	TRAILERs	-		-	-	\$0.00	\$0.00	\$339.72	\$31.07
75	2003 CASE SKIDLOADER - D	6			-	\$0.00	\$1,408.51	\$0.00	\$363.47
76	1990 JD 210C TRACTOR - D	1		-	-	\$0.00	\$0.00	\$0.00	\$0.00
78	2010 JD TRACTOR - D	4			-	\$0.00	\$0.00	\$0.00	\$0.00
	Totals	12		210.83	568.63	\$0.00	\$1,408.51	\$339.72	\$394.54

MAINTENANCE VEHICLES 10-01-2650-000-0000-682

			10-01-2650-000						
Uni	-	Total Hour	<u>'S</u>	<u>F</u>	<u>uel</u>	LUB/A7			
No	<u>Unit Name</u>	<u>or Miles</u>		Gas	<u>Diesel</u>	F/DEF	Repairs	<u>Tires</u>	Labor
45	2011 FORD E250 VAN - G	1323		129.86	-	\$0.00	\$0.00	\$0.00	\$0.00
50	2010 FORD F250 - G	522		51.90	-	\$15.69	\$831.88	\$0.00	\$152.9
51	2012 FORD F250 - G	1120		117.46	-	\$0.00	\$0.00	\$0.00	\$0.00
53	2013 FORD UTILITY VAN - G	2111		288.19	-	\$0.00	\$12.25	\$0.00	\$113.35
54	2015 FORD UTILITY VAN - G	1613		229.25	-	\$0.00	\$53.87	\$0.00	\$85.39
56	2017 FORD F250 PICKUP	1303		100.27	-	\$0.00	\$0.00	\$0.00	\$0.00
64	2000 FORD STEP VAN - G	48			-	\$0.00	\$0.00	\$0.00	\$0.00
65	2017 FORD UTILITY VAN - G	4810		600.28		\$0.00	\$0.00	\$0.00	\$0.00
66	2004 FORD STEP VAN - G	261		24.38	-	\$0.00	\$0.00	\$0.00	\$0.00
68	2011 ISUZU DEL TRUCK - D	1823			165.61	\$11.05	\$1,112.89	\$0.00	\$134.46
70	2003 FORD PICK-UP - G	613		102.27	-	\$11.22	\$3.51	\$0.00	\$20.71
71	2009 FORD PICK- UP - G	730		67.41		\$0.00	\$0.00	\$0.00	\$0.00
7 2	2002 FORD PICK-UP - G	775		69.05	-	\$0.00	\$0.00	\$0.00	\$0.00
74	2005 FORD PICKUP - G	499		66.77	-	\$0.00	\$0.00	\$0.00	\$0.00
77	2014 FORD F-250-G	825		84.01	-	\$0.00	\$0.00	\$0.00	\$0.00
79	1997 FORD UTIL. VAN - G	235		36.73	-	\$0.00	\$0.00	\$0.00	\$0.00
81	2012 FORD E250 VAN - G	965		84.08	•	\$0.00	\$0.00	\$0.00	\$0.00
82	2004 FORD E250 VAN - G	661		68.88	:•:	\$0.00	\$0.00	\$0.00	\$0.00
83	2004 FORD E250 VAN - G	1417		134.45	•	\$0.00	\$0.00	\$0.00	\$0.00
84	2016 FORD F250 - G	1603		109.53	2.6	\$0.00	\$0.00	\$0.00	\$0.00
85	2017 FORD DUMP TRUCK - G	1587		211.92	2.5	\$0.00	\$0.00	\$0.00	\$0.00
87	1998 GMC DUMP TRUCK - D	16		-		\$0.00	\$206.38	\$0.00	\$82.84
800	RD Generator	-		-	-	\$0.00	\$0.00	\$0.00	\$0.00
	Totals	24860		2576.69	165.61	\$37.96	\$2,220.78	\$0.00	\$589.72
	, , , , , , , , , , , , , , , , , , ,		AEA 267						14
<u>Unit</u>				F	<u>uel</u>	LUB/AT	F		
No.		Total Miles		Gas	 Diesel	/DEF	- Repairs	Tires	Labor
703	AEA3	214		0.00	-	\$0.0		\$0.00	\$0.00

1ST QUARTER 2018 / 2019

Vehicle Type	<u>Miles</u> /Hours	Bus Rent Miles	Misc Miles *	<u>Fuel</u> <u>Gas</u>	(gal.) Diesel	LUB/ATF/ DEF	Repairs	<u>Tires</u>	Labor
AEA 267	214	-	-		-	\$0.00	\$0.00	\$0.00	\$0.00
GROUNDS VEHICLES	12		-	210.83	568.63	\$0.00	\$1,408.51	\$339.72	\$394.54
ITS VAN	184		-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
MAINTENANCE VEHICLES	24860	-	-	2576.69	165.61	\$37.96	\$2,220.78	\$0.00	\$589.72
REGULAR BUSES	51219	1061	1225	-	7569.61	\$590.91	\$20,467.11	\$1,560.00	\$4,353.03
SHOP TRUCK	1939	-	-	121.52	-	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL NEEDS BUSES	7386		212	549.34	371.10	\$22.10	\$612.28	\$0.00	\$209.24
SPECIAL NEEDS VEHICLES	884		-	51.87	-	\$11.95	\$401.16	\$0.00	\$145.59
STAFF VEHICLES	14495		46	653.64	-	\$13.82	\$110.68	\$0.00	\$69.84
Totals	101193	1061	1483	4163.89	8674.95	\$676.74	\$25,220.52	\$1,899.72	\$5,761.96

^{*}Misc miles are transportation to repair shops, pre-season evaluation drives, or any non-route/trip miles

Cedar Falls Community Schools Field Trips

Summary of accumulated miles for field trip activities

1ST QUARTER 2018 / 2019

	Athletic	Other	Music	Special Needs	Admin	Grand Total
	renecte	0 0,101	Masie	iveeus	71011111	Grand rotal
Aldrich Elem	-	174	263	-	-	437
Alternative School	-	15	-	-	-	15
Cedar Falls High School	5174	29	1270	-	_	6473
Cedar Heights Elem	-	332	92	-	-	424
Hansen Elem	-	63	75	-	-	138
Holmes Jr High	1260	65	-	-	-	1325
Lincoln and North Cedar	-	-	57	-	-	57
Lincoln Elem	-	41	18	-	-	59
North Cedar Elem	-	115	70	-	-	185
Orchard Hill Elem	-	41	96	-	-	137
Peet and Holmes	37	-	-	-	-	37
Peet Jr High	1433	87	-	-	-	1520
Southdale Elem	-	123	41	-		164
Total Field Trip Miles	7904	1085	1982	0	0	10971