



# CEDAR FALLS COMMUNITY SCHOOL DISTRICT

*SCHOOL BUDGET REVIEW COMMITTEE (SBRC) APPLICATION*

*INCREASING ENROLLMENT, OPEN ENROLLMENT OUT AND  
ELL BEYOND 5 YEARS*

December 9, 2019

# SBRC Application for Modified Allowable Growth

- Increasing Enrollment

□ Actual Certified Enrollment, Fall 2018	5,237.6
□ Actual Certified Enrollment, Fall 2019	<u>5,371.4</u>
□ Increase	133.8
□ Current Year District Cost per Pupil	x <u>\$ 6,880</u>
□ Modified Supplemental Amount	\$920,544



# SBRC Application for Modified Allowable Growth

□ <u>Open enrollment out not in Fall 2018</u>	
▣ Open enrollment out students on Fall 2019 certified enrollment but not on Fall 2018	26
▣ Open enrollment out increase less Fall 2019 certified enrollment increase (26.0 – 126.8)	-107.8
▣ Last years State Avg. Cost per Pupil	<u>\$ 6,736</u>
▣ Modified Supplemental Amount	\$ 0



# SBRC Application for Modified Allowable Growth

□ <u>English Language Learners (ELL) beyond 5 years</u>	
□ Students served beyond 5 years	16
□ Supplemental weighting per student	<u>x 0.22</u>
□ Total Weighting	3.52
□ Current Year District Cost per Pupil	x <u>\$ 6,880</u>
□ Modified Supplemental Amount	\$24,217.60



# SBRC Application for Modified Allowable Growth

## □ Summary

□ Increasing Enrollment	\$ 920,544.00
□ Open Enrollment Out not in Fall 2018	\$ 0.00
□ ELL Beyond 5 Years	<u>\$ 24,217.60</u>
□ Total Request	\$ 944,761.60

- Request provides additional budget authority for the 2019/20 school year

