| Description | Uploaded <br> By | Uploaded <br> Date | Document |
| :--- | :--- | :--- | :--- |
| Documentation indicating board meeting, | Denelle | 1/8/2024 |  |
| January 22, 2024 for 1044 0000 Cedar Falls | Gonnerman | 11:33:27 AM | Board Minutes |

## Modified Supplemental Amount

MODIFIED SUPPLEMENTAL AMOUNT

| \# | Description | Amount |
| :---: | :---: | :---: |
| 1 | District cost per pupil | \$7,635 |
| 2 | Certified enrollment (October 1, current school year) <br> Certified enrollment was found and certified on 10/13/2023 2:05:28 PM. | 5,525.2 |
| 3 | Maximum modified supplemental amount possible ( $\mathbf{0 . 0 2 5} \mathbf{x}$ line $\mathbf{1} \mathbf{x}$ line 2) | \$1,054,623 |
| 4 | Previous FY Carry-forward from CAR Project 1116 Carry-forward: \$0 Project 1119 Carry-forward: \$0 | \$0 |
| 5 | Requested modified supplemental amount <br> Enter an amount equal to, or less than (Ln3-Ln4): \$1,054,623 | 1054623 |
|  | "Requested MSA and required match (and the associated spending authority) is solely for the purpose of implementing the district's board-adopted At-Risk/Dropout program." |  |
| 6 | Required local match (Total Project Cost(Line $5 / 0.75) \times 0.25)$ | \$351,541 |
| 7 | Enter the number of enrolled students in the budget year identified as returning dropouts and potential dropouts. | 1015 |

## Questions?

If you have questions regarding the service section
Contact: Stephanie Edler | stephanie.edler@iowa.gov | 515-689-2258 If you have questions regarding the District Budget section (or service budgets),
Contact: Stephanie Edler \| stephanie.edler@iowa.gov | 515-689-2258

At-Risk\Dropout Application
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