

**Cedar Falls Community School District  
Aldrich Elementary Kitchen Equipment  
Budget Summary**

**Original Budget**

Contract awarded to Rapids Foodservice, Marion, Iowa on February 13, 2017

Original Contract Sum	\$270,000
Professional Design Budget	Incl. with Bldg Budget
Other	<u>\$0</u>
Total Budget	\$270,000

**Actual Budget - As of February 16, 2019**

Original Contract Sum	\$270,000
Contingency	
Contractor - Change Order	-\$1,500
Testing	\$0
Other	<u>\$0</u>
Total Contingency	-\$1,500
Professional Design (Architect/Engineer)	<u>Incl. with Bldg Budget</u>
Total Expended - As of February 16, 2019	\$268,500
Amount Under/(Over) Budget	\$1,500