

CEDAR FALLS COMMUNITY SCHOOL DISTRICT



School Budget Review Committee
Special Ed Administrative Cost Requests
December 9, 2019

River Hills Consortium



- Consortium consists of 39 public school districts
 - 28 have students enrolled for the 2019/20 school year
- Purpose of the consortium is to provide appropriate educational opportunities for students with moderate, severe and profound developmental disabilities.
- This year River Hills serves 93 students from age 3 through age 21.
- Consortium member districts contract with Central Rivers AEA for:
 - Staffing (teachers, para-educators, administrator, etc.)
 - Lease of the facility
- Consortium member districts who have students attending the program are allowed to request administrative costs as a part of total special education costs
 - Administrative costs are normally not allowed
- Requests must be made one year in advance.



Calculation

- Total administrative salary cost is \$142,840.80
 - Divided by 93 students \$ 1,535.92
 - Times number of Cedar Falls students (11) \$ 16,895.12
 - Add cost of FICA & IPERS \$ 2,887.38
 - Total request \$ 19,782.50
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- Amount is included in the Districts total special education costs for the 2020/21 school year.



Lied (Bremwood) Center Consortium



- Consortium consists of 18 public school districts
- Located on the LSI (Bremwood) campus in Waverly, IA
- Lied Center programming provides educational services to students with challenging behavioral needs who also may require academic support.
- 47.67 students are enrolled this year. (Not all students are enrolled full time)
- Consortium member districts who have students attending the program are allowed to request administrative costs as a part of total special education costs
 - Administrative costs are normally not allowed
- Requests must be made one year in advance.



Calculation

- Total administrative salary cost is (.67 fte) \$ 71,581.46
 - Divided by 40.43 students \$ 1,758.23
 - Times number of Cedar Falls students (7.08) \$ 10,631.33
 - Add cost of FICA & IPERS \$ 1,816.90
 - Total request \$ 12,448.25
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- Amount is included in the Districts total special education costs for the 2020/21 school year.



Questions?

