

Cedar Falls Community School Bus Transportation Report

3RD QUARTER

2018 / 2019

SPECIAL NEEDS BUSES

12-01-2720-200-0000

<u>Vehicle Number</u>	<u>Vehicle Name</u>	<u>Route / Trip Miles</u>	<u>Bus Rent Miles</u>	<u>Misc Miles</u>	<u>Fuel (gal.)</u>		<u>LUB/AT F/DEF</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
					<u>Gas</u>	<u>Diesel</u>				
28	2014 THOMAS CHEV Mini - G	3231	-	-	370.94	-	\$0.00	\$4.39	\$0.00	\$11.86
34	2011 THOMAS CHEV Mini- G	825	-	-	140.81	-	\$19.04	\$379.74	\$0.00	\$313.02
38	2014 BLUEBIRD - D	1788	-	-	-	275.23	\$51.73	\$115.14	\$0.00	\$52.78
39	2014 BLUEBIRD - D	3328	-	-	-	504.24	\$73.83	\$284.56	\$0.00	\$204.30
40	2010 THOMAS -G	4525	-	-	506.43	-	\$0.00	\$141.30	\$660.00	\$39.04
Totals		13697	-	-	1018.18	779.47	\$144.60	\$925.13	\$660.00	\$621.00

SPECIAL NEEDS VEHICLES

12-01-2720-200-0000

<u>Vehicle Number</u>	<u>Vehicle Name</u>	<u>Route / Trip Miles</u>	<u>Bus Rent Miles</u>	<u>Misc Miles</u>	<u>Fuel (gal.)</u>		<u>LUB/AT F/DEF</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
					<u>Gas</u>	<u>Diesel</u>				
96	2013 DODGE CARAVAN - G	2897	-	-	137.37	-	\$0.00	\$0.00	\$0.00	\$0.00
98	2012 FORD TAURUS-G	2973	-	-	143.59	-	\$0.00	\$0.00	\$0.00	\$0.00
Totals		5870	-	-	280.96	-	\$0.00	\$0.00	\$0.00	\$0.00

STAFF VEHICLES

10-01-2838-000-0000-673

<u>Vehicle Number</u>	<u>Vehicle Name</u>	<u>Total Miles</u>	<u>Bus Rent Miles</u>	<u>Misc Miles</u>	<u>Fuel (gal.)</u>		<u>LUB/AT F/DEF</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
					<u>Gas</u>	<u>Diesel</u>				
52	2005 Chevrolet Impala - G / HS	210	-	-	13.67	-	\$0.00	\$0.00	\$0.00	\$0.00
73	2016 GRAND CARAVAN - G	2625	-	-	115.79	-	\$0.00	\$0.00	\$0.00	\$0.00
88	2008 CHEVY VAN - G / ALT School	44	-	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
89	2007 CHEVY VAN - G	36	-	150	19.16	-	\$0.00	\$0.00	\$0.00	\$0.00
90	2005 E-150 - G	786	-	-	48.40	-	\$0.00	\$123.59	\$0.00	\$34.27
91	2016 DODGE CARAVAN-G	2792	-	-	92.37	-	\$0.00	\$0.00	\$0.00	\$0.00
92	2013 DODGE CARAVAN - G	1411	-	-	50.32	-	\$0.00	\$0.00	\$0.00	\$0.00
94	2011 FORD VAN - G	406	-	-	36.38	-	\$0.00	\$0.00	\$0.00	\$0.00
97	2015 FORD VAN - G	2104	-	-	98.71	-	\$0.00	\$0.00	\$0.00	\$0.00
99	2018 FORD VAN - G	2292	-	-	136.72	-	\$0.00	\$45.00	\$0.00	\$0.00
100	2018 DODGE CARAVAN-G	3064	-	-	147.24	-	\$0.00	\$0.00	\$0.00	\$0.00
Totals		15770	-	150	758.76	-	\$0.00	\$168.59	\$0.00	\$34.27

SHOP TRUCK

10-01-2720-000-0000

<u>Vehicle Number</u>	<u>Vehicle Name</u>	<u>Total Miles</u>	<u>Bus Rent Miles</u>	<u>Misc Miles</u>	<u>Fuel (gal.)</u>		<u>LUB/AT F/DEF</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
					<u>Gas</u>	<u>Diesel</u>				
79	2019 FORD F-250 Pickup	386	-	-	83.14	-	\$0.00	\$60.00	\$133.64	\$23.71

ITS VAN

10-01-2222-000-0000-673

<u>Vehicle Number</u>	<u>Vehicle Name</u>	<u>Total Miles</u>	<u>Bus Rent Miles</u>	<u>Misc Miles</u>	<u>Fuel (gal.)</u>		<u>LUB/AT F/DEF</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
					<u>Gas</u>	<u>Diesel</u>				
95	2010 DODGE CARAVAN - G	191	-	-	12.54	-	\$0.00	\$0.00	\$0.00	\$0.00

Cedar Falls Schools Staff Vehicle Miles Report

3RD QUARTER

2018 / 2019

<u>Vehicle Number</u>	<u>Vehicle Name</u>	<u>Athletics</u>	<u>Teaching</u>	<u>Music</u>	<u>Field Trip</u>	<u>Admin</u>	<u>Other</u>	<u>GRAND TOTAL</u>
52	Chevrolet Impala - G / HS	-	-	-	-	-	210	210
73	GRAND CARAVAN - G	984	430	-	488	4	719	2625
88	CHEVY VAN - G / ALT School	-	-	-	-	-	44	44
89	CHEVY VAN - G	36	-	-	-	-	-	36
90	E-150 - G	181	-	-	573	-	32	786
91	DODGE CARAVAN-G	1891	126	-	557	-	218	2792
92	DODGE CARAVAN - G	1393	18	-	0	0	-	1411
94	FORD VAN - G	192	16	155	-	-	43	406
97	FORD VAN - G	1608	-	255	-	-	241	2104
99	FORD VAN - G	1513	-	326	-	-	453	2292
100	DODGE CARAVAN-G	1412	256	-	265	338	793	3064
<u>Totals Per Activity</u>		9210	846	736	1883	342	2753	15770

Cedar Falls Community School Bus Transportation Report

3RD QUARTER
2018 / 2019

<u>Vehicle Type</u>	<u>Miles</u> <u>/Hours</u>	<u>Bus Rent</u> <u>Miles</u>	<u>Misc</u> <u>Miles *</u>	<u>Fuel (gal.)</u>		<u>LUB/ATF/</u> <u>DEF</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
AEA 267	599	0	-		-	\$0.00	\$0.00	\$0.00	\$0.00
GROUNDS VEHICLES	459	0	-	126.81	634.49	\$0.00	\$15.48	\$0.00	\$52.77
ITS VAN	191	0	-	12.54	-	\$0.00	\$0.00	\$0.00	\$0.00
MAINTENANCE VEHICLES	25328	0	-	3738.27	286.62	\$87.01	\$866.40	\$554.88	\$503.44
REGULAR BUSES	78119	0	311	-	13278.89	\$1,407.38	\$35,160.00	\$656.64	\$5,109.10
SHOP TRUCK	386	0	-	83.14	-	\$0.00	\$60.00	\$133.64	\$23.71
SPECIAL NEEDS BUSES	13697	0	-	1018.18	779.47	\$144.60	\$925.13	\$660.00	\$621.00
SPECIAL NEEDS VEHICLES	5870	0	-	280.96	-	\$0.00	\$0.00	\$0.00	\$0.00
STAFF VEHICLES	15770	0	150	758.76	-	\$0.00	\$168.59	\$0.00	\$34.27
Totals	140419	0	461	6018.66	14979.47	\$1,638.99	\$37,195.60	\$2,005.16	\$6,344.29

*Misc miles are transportation to repair shops, pre-season evaluation drives, or any non-route/trip miles

Cedar Falls Community School Bus Transportation Report

3RD QUARTER

2018 / 2019

GROUNDS VEHICLES

10-01-2650-000-0000-682

<u>Unit No.</u>	<u>Unit Name</u>	<u>Total Hours or Miles</u>	<u>Fuel</u>		<u>LUB/AT</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
			<u>Gas</u>	<u>Diesel</u>	<u>F/DEF</u>			
31	MOWERS/SNOWBLOWER - G	-	126.81	-	\$0.00	\$0.00	\$0.00	\$0.00
32	MOWERS - D	-	-	250.03	\$0.00	\$0.00	\$0.00	\$0.00
55	2013 JD TRACTOR 2032R- D	129	-	-	\$0.00	\$15.48	\$0.00	\$52.77
60	TRAILERS	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
75	2003 CASE SKIDLOADER - D	199	-	161.77	\$0.00	\$0.00	\$0.00	\$0.00
76	1990 JD 210C TRACTOR - D	48	-	31.94	\$0.00	\$0.00	\$0.00	\$0.00
78	2010 JD TRACTOR - D	83	-	190.75	\$0.00	\$0.00	\$0.00	\$0.00
<u>Totals</u>		459	126.81	634.49	\$0.00	\$15.48	\$0.00	\$52.77

MAINTENANCE VEHICLES

10-01-2650-000-0000-682

<u>Unit No.</u>	<u>Unit Name</u>	<u>Total Hours or Miles</u>	<u>Fuel</u>		<u>LUB/AT</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
			<u>Gas</u>	<u>Diesel</u>	<u>F/DEF</u>			
45	2011 FORD E250 VAN - G	977	128.86	-	\$0.00	\$0.00	\$0.00	\$0.00
50	2010 FORD F250 - G	667	144.53	-	\$0.00	\$18.12	\$0.00	\$5.28
51	2012 FORD F250 - G	1279	191.90	-	\$0.00	\$0.00	\$0.00	\$0.00
53	2013 FORD UTILITY VAN - G	2024	346.37	-	\$13.82	\$61.53	\$110.00	\$82.99
54	2015 FORD UTILITY VAN - G	2276	416.78	-	\$0.00	\$0.00	\$0.00	\$0.00
56	2017 FORD F250 PICKUP	670	93.46	-	\$0.00	\$45.00	\$0.00	\$0.00
64	2019 FORD F350-G	260	82.10	-	\$0.00	\$80.00	\$444.88	\$0.00
65	2017 FORD UTILITY VAN - G	4293	614.27	-	\$31.40	\$298.37	\$0.00	\$35.57
66	2004 FORD STEP VAN - G	234	28.51	-	\$0.00	\$0.00	\$0.00	\$0.00
68	2011 ISUZU DEL TRUCK - D	1478	-	174.84	\$0.00	\$0.00	\$0.00	\$0.00
70	2003 FORD PICK-UP - G	601	147.00	-	\$0.00	\$0.00	\$0.00	\$0.00
71	2009 FORD PICK- UP - G	537	114.38	-	\$0.00	\$0.00	\$0.00	\$0.00
72	2002 FORD PICK-UP - G	860	94.78	-	\$13.82	\$35.99	\$0.00	\$291.33
74	2005 FORD PICKUP - G	942	169.45	-	\$0.00	\$18.12	\$0.00	\$0.00
77	2014 FORD F-250-G	1392	230.57	-	\$0.00	\$16.86	\$0.00	\$5.93
80	2011 FORD PICKUP - G	1387	133.93	-	\$0.00	\$19.98	\$0.00	\$5.28
81	2012 FORD E250 VAN - G	578	78.47	-	\$0.00	\$0.00	\$0.00	\$0.00
82	2004 FORD E250 VAN - G	530	60.13	-	\$14.75	\$127.28	\$0.00	\$23.71
83	2004 FORD E250 VAN - G	1045	129.19	-	\$13.22	\$137.28	\$0.00	\$47.42
84	2016 FORD F250 - G	1170	154.85	-	\$0.00	\$0.00	\$0.00	\$0.00
85	2017 FORD DUMP TRUCK - G	1603	378.74	-	\$0.00	\$0.00	\$0.00	\$0.00
87	1998 GMC DUMP TRUCK - D	525	-	111.78	\$0.00	\$7.87	\$0.00	\$5.93
800	RD Generator	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
<u>Totals</u>		25328	3738.27	286.62	\$87.01	\$866.40	\$554.88	\$503.44

AEA 267

<u>Unit No.</u>	<u>Unit Name</u>	<u>Total Miles</u>	<u>Fuel</u>		<u>LUB/ATF</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
			<u>Gas</u>	<u>Diesel</u>	<u>/DEF</u>			
703	AEA3	599	0.00	-	\$0.00	\$0.00	\$0.00	\$0.00

Cedar Falls Community School Bus Transportation Report

3RD QUARTER
2018 / 2019

REGULAR EDUCATION BUSES 10-01-2720-000-0000

<u>Bus No.</u>	<u>Vehicle Name (capacity)</u>	<u>Route / Trip Miles</u>	<u>Bus Rent Miles</u>	<u>Misc Miles *</u>	<u>Fuel (gal.)</u>		<u>LUB/ATF/ DEF</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
					<u>Gas</u>	<u>Diesel</u>				
1	2007 BLUEBIRD ALL AMER (84)	1734	-	-	-	382.06	\$0.00	\$61.95	\$0.00	\$33.62
2	2018 BLUEBIRD ALL AMER (84)	1985	-	-	-	351.61	\$55.25	\$0.00	\$0.00	\$0.00
3	2012 NAVISTAR CE (65)	4633	-	140	-	789.34	\$142.36	\$2,321.36	\$0.00	\$205.02
4	2017 BLUEBIRD ALL AMER (84)	2006	-	-	-	374.70	\$44.20	\$0.00	\$0.00	\$0.00
5	2015 BLUEBIRD ALL AMER (84)	1590	-	-	-	345.40	\$33.15	\$312.14	\$0.00	\$106.13
6	2019 BLUEBIRD ALL AMER (84)	549	-	-	-	80.05	\$11.05	\$62.38	\$0.00	\$32.97
7	2017 THOMAS SAFETLINER (65)	3854	-	-	-	528.64	\$55.25	\$0.00	\$0.00	\$0.00
8	2000 BLUEBIRD FRGT / LIFT (59)	1	-	-	-	0.00	\$0.00	\$217.32	\$0.00	\$44.82
9	2012 BLUEBIRD VISION (65)	2947	-	-	-	492.59	\$150.67	\$593.12	\$0.00	\$258.93
10	2004 BLUEBIRD ALL AMER (84)	1827	-	-	-	392.72	\$0.00	\$145.43	\$0.00	\$156.87
11	2013 BLUEBIRD ALL AMER (84)	1897	-	27	-	359.50	\$66.30	\$2,946.10	\$0.00	\$115.95
12	2016 BLUEBIRD T3 / LIFT (13)	2093	-	-	-	321.30	\$99.74	\$166.55	\$0.00	\$173.28
13	2015 BLUEBIRD ALL AMER (84)	396	-	-	-	67.19	\$11.05	\$0.00	\$0.00	\$84.44
14	2017 BLUEBIRD T3FE (84)	4136	-	-	-	552.41	\$111.74	\$53.72	\$0.00	\$115.95
15	2014 BLUEBIRD ALL AMER (84)	1283	-	30	-	230.23	\$50.88	\$355.40	\$0.00	\$31.66
16	2015 BLUEBIRD BB CV 3011 (65)	42	-	-	-	66.19	\$0.00	\$0.00	\$0.00	\$0.00
17	2014 BLUEBIRD VISION (65)	1976	-	30	-	281.13	\$55.54	\$7,462.16	\$0.00	\$108.72
18	2019 INTERNATIONAL CE (65)	321	-	-	-	46.49	\$0.00	\$0.00	\$0.00	\$0.00
19	2019 BLUEBIRD ALL AMER (84)	475	-	-	-	87.69	\$0.00	\$97.40	\$0.00	\$69.26
20	2000 BLUEBIRD FRGT (65)	2068	-	-	-	393.60	\$2.10	\$361.11	\$0.00	\$152.81
21	2014 BLUEBIRD VISION (65)	2295	-	-	-	330.07	\$11.05	\$54.39	\$0.00	\$22.41
22	2007 BLUEBIRD ALL AMER (84)	2158	-	54	-	421.71	\$0.00	\$2,540.29	\$0.00	\$329.57
23	2011 BLUEBIRD ALL AMER (84)	1735	-	-	-	288.92	\$2.60	\$357.29	\$0.00	\$193.81
24	2016 THOMAS SAFETLINER (84)	1146	-	-	-	150.29	\$22.10	\$217.32	\$0.00	\$34.27
25	2010 BLUEBIRD D-3 (84)	3121	-	-	-	717.52	\$0.00	\$0.00	\$0.00	\$0.00
26	2010 BLUEBIRD D-3 (84)	3016	-	-	-	547.46	\$47.82	\$176.67	\$0.00	\$213.54
27	2001 THOMAS FRGT (65)	231	-	-	-	61.40	\$0.00	\$0.00	\$0.00	\$0.00
29	2006 BLUEBIRD VISION / LIFT (46)	3210	-	-	-	542.93	\$0.00	\$478.01	\$0.00	\$23.71
30	2006 BLUEBIRD ALL AMER (84)	1293	-	30	-	195.95	\$2.14	\$8,758.83	\$0.00	\$767.06
31	2009 THOMAS SAFETLINER (65)	2287	-	-	-	283.35	\$0.00	\$2,474.44	\$0.00	\$127.81
32	2011 BLUEBIRD ALL AMER (65)	2455	-	-	-	362.42	\$45.44	\$192.75	\$0.00	\$125.93
33	2018 BLUEBIRD All American (31)	895	-	-	-	199.32	\$0.00	\$0.00	\$0.00	\$0.00
35	2009 BLUEBIRD VISION (65)	690	-	-	-	104.51	\$0.00	\$83.05	\$0.00	\$39.54
36	2010 BLUEBIRD VISION (65)	1498	-	-	-	291.50	\$45.44	\$1,896.87	\$656.64	\$658.50
37	2011 BLUEBIRD VISION (65)	3948	-	-	-	711.53	\$33.15	\$1,054.04	\$0.00	\$185.29
41	2010 BLUEBIRD CHEV (31)	1917	-	-	-	265.60	\$45.44	\$1,022.32	\$0.00	\$369.76
42	2012 BLUEBIRD VISION (65)	1113	-	-	-	169.20	\$78.59	\$389.10	\$0.00	\$47.42
43	2012 BLUEBIRD VISION (65)	4248	-	-	-	626.79	\$55.25	\$274.90	\$0.00	\$208.92
44	2016 THOMAS SAFETLINER (84)	1917	-	-	-	357.08	\$55.25	\$12.39	\$0.00	\$0.00
46	2016 BLUEBIRD Vision (65)	2166	-	-	-	351.99	\$22.10	\$0.00	\$0.00	\$0.00
47	2016 BLUEBIRD Vision (65)	967	-	-	-	156.51	\$51.73	\$21.20	\$0.00	\$71.13
Totals		78119		311	-	13278.89	\$1,407.38	\$35,160.00	\$656.64	\$5,109.10

Cedar Falls Community Schools Field Trips

Summary of accumulated miles for field trip activities

3RD QUARTER

2018 / 2019

	<u>Athletic</u>	<u>Other</u>	<u>Music</u>	<u>Special Needs</u>	<u>Admin</u>	<u>Grand Total</u>
Aldrich Elem	-	37	626	-	-	663
Cedar Falls High School	6455	1703	138	2097	-	10393
Cedar Heights Elem	-	73	332	-	-	405
Hansen Elem	-	88	160	-	-	248
Holmes Jr High	526	78	46	-	-	650
Lincoln and North Cedar	-	-	135	-	-	135
Lincoln Elem	-	85	45	-	-	130
North Cedar Elem	-	95	38	-	-	133
Orchard Hill Elem	-	42	201	-	-	243
Peet and Holmes	639	-	-	-	-	639
Peet Jr High	289	132	237	48	-	706
Southdale Elem	-	78	84	-	-	162
Total Field Trip Miles	7909	2411	2042	2145	0	14507