

**Aldrich CARE**  
*Fiscal Year 2024*

<b>Revenue</b>	<b>FY2023 Budget</b>	<b>FY2024 Budget</b>	<b>Notes</b>
Box Tops	0.00	0.00	
HyVee Receipts	250.00	0.00	
Fundraising	25,255.00	0.00	
Fall Festival			
Read-a-thon			
AmazonSmile	150.00	0.00	
Benevity/John Deere	0.00	0.00	
Miscellaneous donations	0.00	0.00	
Yearbook	0.00	0.00	
Spiritwear	0.00	0.00	
<b>Total Income</b>	<b>25,655.00</b>	<b>26,242.00</b>	

<b>Expenses</b>	<b>FY2023 Budget</b>	<b>FY2024 Budget</b>	
Yearbook	100.00	200.00	
Spiritwear	0.00	0.00	
Hospitality	1,800.00	1,800.00	
Service	280.00	280.00	
Special Events	1,000.00	1,200.00	<i>6th grade party \$1,000</i>
Wellness	1,500.00	1,000.00	
Liability Insurance	220.00	220.00	
Bank fees/Admin expenses	80.00	80.00	
Movie License	500.00	487.00	<i>Paid \$1,461 FY2023 for 3 years (\$487 / year)</i>
Teacher Allocations	7,000.00	7,000.00	
Principal Allocation	300.00	300.00	
Fundraising	275.00	275.00	
Fall Festival	1,500.00	1,500.00	
Printing	100.00	100.00	
Safety Patrol	350.00	350.00	
Maker Space	1,500.00	1,500.00	
Special Requests (details below)	9,150.00	9,950.00	<i>See details below</i>
<b>Total Expense</b>	<b>25,655.00</b>	<b>26,242.00</b>	

<b>Special Requests</b>	<b>FY2023 Budget</b>	<b>FY2024 Budget</b>	
ISASP snacks	300.00	350.00	
Amer Rev Books (4th)	150.00	0.00	
Book Fair teacher allowance	1,600.00	1,700.00	<i>\$25 per teacher per fair. Check payable to Aldrich Elem.</i>
Literacy Night	100.00	150.00	
Leader in Me	1,500.00	1,500.00	
IXL	5,500.00	5,500.00	
Gaga Ball Pit	0.00	0.00	
6th Grade Personality Test	0.00	750.00	
Outdoor Classroom	0.00	0.00	
Scholarship Fund Contribution	0.00	0.00	
Kindergarten t-shirts	0.00	0.00	
Track Gravel / Pavement	0.00	0.00	
<b>Total Special Requests</b>	<b>9,150.00</b>	<b>9,950.00</b>	<i>Included in above expenses as one line</i>