

2020-2021 SBRC Administrative Cost Request - Lied Center (Bremwood) Consortium
Criteria A
Special Education Director (.67 FTE)

Lied Center FY20 Administrator Salary without FICA/IPERS	\$71,581.46
Students Attending the Lied Center as of October 31, 2019	47.67
Total SBRC Special Ed Administrative Cost per student (rounded)	\$1,758.23

<u>School</u>	<u>Students</u>	<u>Salary</u>	<u>FICA</u>	<u>IPERS</u>	<u>SBRC Request</u>
Cedar Falls	7.08	\$10,631.33	\$813.30	\$1,003.60	\$12,448.25
Charles City	5.00	\$7,508.00	\$574.36	\$708.76	\$8,791.14
Dike-New Hartford	1.00	\$1,501.60	\$114.87	\$141.75	\$1,758.23
Gladbrook Reinbeck	1.00	\$1,501.60	\$114.87	\$141.75	\$1,758.23
Grundy Center	1.00	\$1,501.60	\$114.87	\$141.75	\$1,758.23
Hudson	2.00	\$3,003.20	\$229.74	\$283.50	\$3,516.46
Independence	1.00	\$1,501.60	\$114.87	\$141.75	\$1,758.23
North Fayette Valley	1.00	\$1,501.60	\$114.87	\$141.75	\$1,758.23
North Butler	1.00	\$1,501.60	\$114.87	\$141.75	\$1,758.23
Oelwein	3.00	\$4,504.80	\$344.62	\$425.25	\$5,274.68
South Tama County	1.82	\$2,732.91	\$209.07	\$257.99	\$3,199.98
Sumner Fredericksburg	1.00	\$1,501.60	\$114.87	\$141.75	\$1,758.23
Union	3.00	\$4,504.80	\$344.62	\$425.25	\$5,274.68
Wapsie Valley	3.00	\$4,504.80	\$344.62	\$425.25	\$5,274.68
Waterloo	7.00	\$10,511.20	\$804.11	\$992.26	\$12,307.60
Waverly-Shell Rock	6.95	\$10,436.12	\$798.36	\$985.17	\$12,219.69
West Delaware	1.00	\$1,501.60	\$114.87	\$141.75	\$1,758.23
West Fork	0.82	\$1,231.31	\$94.20	\$116.24	\$1,441.75
	47.67	\$71,581.27	\$5,475.96	\$6,757.27	\$83,814.73