

Aldrich CARE*Fiscal Year 2023 - Approved Budget*

Revenue	FY2023 Budget	Notes
Box Tops	0.00	
HyVee Receipts	250.00	
Fundraising	25,255.00	
AmazonSmile	150.00	
Benevity/John Deere	0.00	
Miscellaneous donations	0.00	
Yearbook	0.00	
Spiritwear	0.00	
Total	25,655.00	
Expenses	FY2023 Budget	
Yearbook	100.00	
Spiritwear	0.00	
Hospitality	1,800.00	
Service	280.00	1st grade tree
Special Events	1,000.00	\$800 for 6th grade party
Wellness	1,500.00	
Liability Insurance	220.00	
Bank fees/Admin expenses	80.00	
Movie License	500.00	Paid FY2023 for 3 years
Teacher Allocations	7,000.00	
Principal Allocation	300.00	
Fundraising	275.00	
Fall Festival	1,500.00	
Printing	100.00	
Safety Patrol	350.00	
Maker Space	1,500.00	
Special Requests	9,150.00	See details below
Total	25,655.00	
Special Requests	FY2023 Budget	
ISASP snacks	300.00	
Amer Rev Books (4th)	150.00	
Book fair teacher allowance	1,600.00	
Literacy night	100.00	
Leader in Me	1,500.00	
IXL	5,500.00	
Total	9,150.00	