

Cedar Falls Community Schools
Cedar Falls, Iowa

AGENDA

I. Board Meeting:

The regular business meeting of the Cedar Falls Board of Education will be held Monday, April 11, 2022, at 5:30 p.m. at the Cedar Falls Community Center, 528 Main Street, Cedar Falls, Iowa

(A) Meeting called to order by President Hassman

(B) Public Hearing: 2022-2023 School Year Budget

(C) Public Hearing: 2021-2022 School Year Budget Amendment

(D) Public Hearing: Conveyance of McMahon Property

(E) Consent Agenda:

(1) Approval of Agenda

(2) Approval of March 22, 2022 Board Meeting Minutes

(3) Approval of Accounts Payable

Brenda Fite

(4) Open Enrollment

(5) Human Resource Report

(F) Public Comment

(G) Communications

➤ Student Board Representative

➤ Newsletter

(H) Secretary's March Financial Reports:

(1) Monthly Financial Report

(2) General Fund

(3) Schoolhouse Fund

(4) Student Activity Fund

(5) Food Service Fund

(I) Motion to Approve the 2022-2023 Budget

Gonnerman

| | 2022-2023 Estimated Expenditures | Estimated Amount Necessary to be Raised by Property Taxation |
|---------------------------------|-------------------------------------|--|
| General Operating Fund | \$ 71,886,937 | \$ 23,486,524 |
| Student Activity Fund | 1,255,622 | 0 |
| Management Fund | 874,923 | 810,000 |
| Fiduciary Funds | 52,500 | 0 |
| Capital Projects | 41,045,153 | 0 |
| Capital Projects (SAVE) | 3,851,035 | 0 |
| Physical Plant & Equipment Levy | 5,084,286 | 3,978,394 |
| Debt Service Fund | 11,393,820 | 7,432,700 |
| Nutrition Fund | 2,964,769 | 0 |
| TOTAL | \$ 138,409,045 | \$ 35,707,618 |

- | | | |
|-----|---|-----------|
| (J) | Approval of 2021-2022 School Year Budget Amendment | Gonnerman |
| (K) | Approval of Budget Guarantee | Gonnerman |
| (L) | Approval of Engagment Agreement with Ahlers & Cooney for the Proposed Issuance of Approximately \$69,900,000 General Obligation School Bonds, Series 2022 (the “Bonds”) | Gonnerman |
| (M) | Approval of Resolution Directing the Advertisement for Sale, Approving Electronic Bidding Procedures and Approving Official Statement | Gonnerman |
| (N) | Resolution Approving and Authorizing the Execution of a Quit Claim Deed Conveying Real Estate to The City of Cedar Falls | Pattee |
| (O) | Resolution Approving and Authorizing the Execution of a Quit Claim Deed from The City of Cedar Falls for the McMahonill Property | Pattee |
| (P) | Approval of Stormwater Maintenance and Repair Agreement for Tract E | Pattee |
| (Q) | Approval of Stormwater Maintenance and Repair Agreement for Tract F | Pattee |
| (R) | Approval of the Permanent Drainage Easement | Pattee |
| (S) | Approval 2022-2024 Teamsters Contract | Talbot |
| (T) | Approval of 2022-2023 School Year Calendar | Pattee |
| (U) | Superintendent’s Report: | |
| | (1) April 25, 2022 Board Meeting (if needed) | |
| | (2) May 9, 2022 Board Meeting | |
| | (3) May 11, 2022 Special Board Meeting: Approval of sale of GO Bonds | |
| | (4) Commencement – May 22, 2022 | |
| | (5) Board Retreat – June 8, 2022; 9:30 a.m. – 12:00 p.m. | |
| (V) | Questions, comments, concerns from Board members | |

| Specific Leadership Goals (The Board will): |
|--|
| Explore options and needs regarding future facility upgrades, efficiencies and expansions to serve PreK-12 students in the future |
| Continue a survey of graduates who are 1 year and 5 years removed from high school; focusing on preparation, programs and supports that helped prepare (or not) for college and career readiness |
| Support continued improvement of the quality and efficacy of virtual learning opportunities as viable options for students, families and teachers |
| Model reflective learning, tolerance, shared understanding and collaboration in support of a positive climate and culture across the District and community |
| Support District initiatives, seeking intentional opportunities for engagement, interaction, transparency and communication |

- (W) Adjournment