CEDAR FALLS COMMUNITY SCHOOL DISTRICT



2019 Summer Roof Replacement Project and 10 Year Roof Replacement Plan

Statistics

- District has 14 facilities
 - 7 Elementary, 2 Junior High, 1 Senior High, 1 Educational Support Center
 - 3 Support facilities
 - Central Administration, Central Services, Robinson-Dresser Storm Shelter
- Total roof area = 897,963 sq. ft.
 - 259 separate roof sections
 - Portable classrooms, storage sheds & garages are not included
- Age of roofs vary between 1990 (28 yrs. old) to 2018 (new)

10 Year Construction Plan/Budget

30-YEAR WARRANTY COSTS

CONSTRUCTION

YEAR

2019

BLDG	level	SF	Est cost
Peet	Р	7448	\$134,064
Peet	Н	7904	\$142,272

\$276,336

2020

BLDG	level	SF	Est cost
Orh. Hill	D	12654	\$227,772
Peet	- 1	1793	\$32,274

\$260,046

2021

BLDG		level	SF	Est cost
North Ced	lar	С	6768	\$121,824
North Ced	lar	D	5652	\$101,736
North Ced	lar	Ε	2500	\$45,000

\$268,560

10 Year Construction Plan/Budget

30-YEAR WARRANTY COSTS

CONSTRUCTION

YEAR

2022

BLDG	level	SF	Est cost
Holmes	D	3144	\$56,592
Holmes	D1	3726	\$67,068
Holmes	K	5522	\$99,396
Holmes	N	885	\$15,930
Holmes	S	1084	\$19,512

\$258,498

2023

BLDG	level	SF	Est cost
Peet	D	1994	\$35,892
Peet	H1	4766	\$85,788
Orh. Hill	Α	1060	\$19,080
Orh. Hill	Ε	4797	\$86,166

\$226,926

2024

BLDG	level	SF	Est cost
Hansen	Н	4031	\$80,620
Hansen	- 1	2462	\$49,240
Holmes	- 1	6006	\$120,120

\$249,980

10 Year Construction Plan/Budget

30-YEAR WARRANTY COSTS

CONSTRUCTION

YEAR

2025

BLDG		level	SF	Est cost
Holmes		Н	5109	\$102,180
Orchard F	Hill	G	933	\$18,660
Peet		N	7904	\$158,080

\$278,920

2026

BLDG		level	SF	Est cost
Holmes		G	4472	\$89,440
Orchard F	Hill	F	3928	\$78,560
Southdale	9	Ε	6723	\$134,460
				\$0

\$302,460

2027

BLDG	level	SF	Est cost
Southdale	Α	5837	\$116,740
Southdale	I	5946	\$118,920

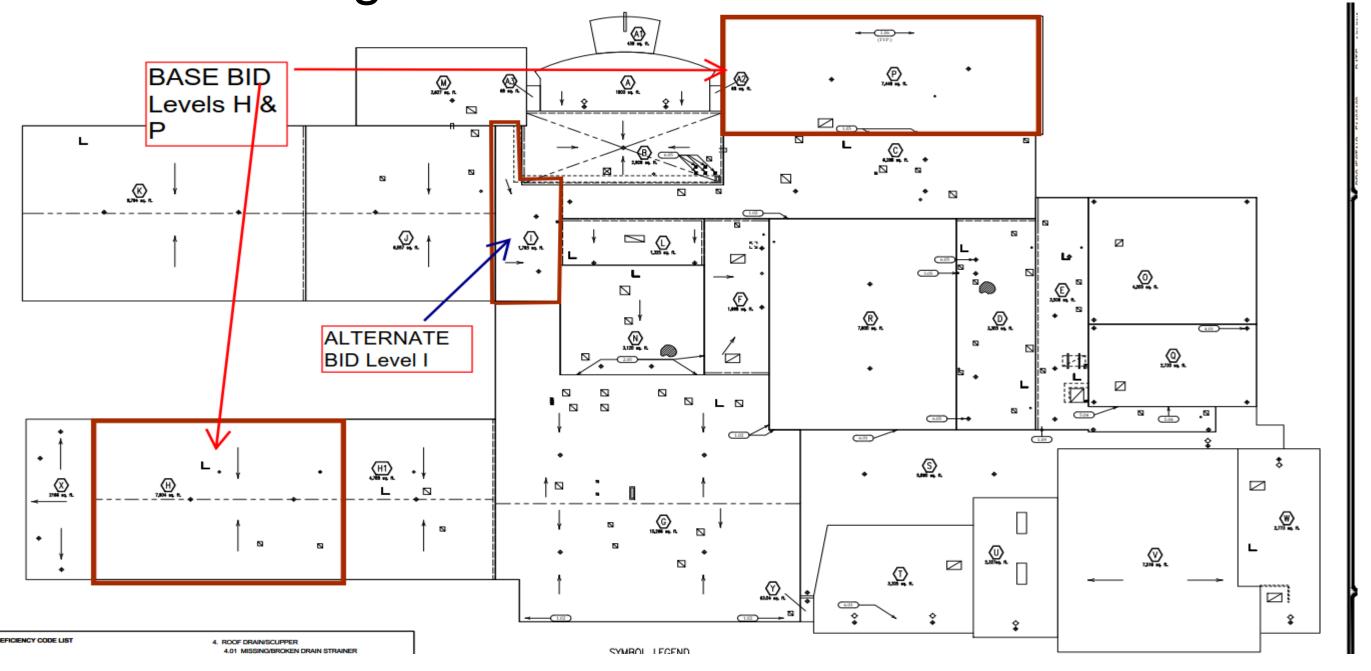
\$235,660

2028

BLDG		level	SF	Est cost
Southdale	ġ.	С	4427	\$88,540
Southdale	<u> </u>	В	4154	\$83,080
Southdale	<u> </u>	Н	3840	\$76,800
Peet		L	1325	\$26,500
				\$274,920

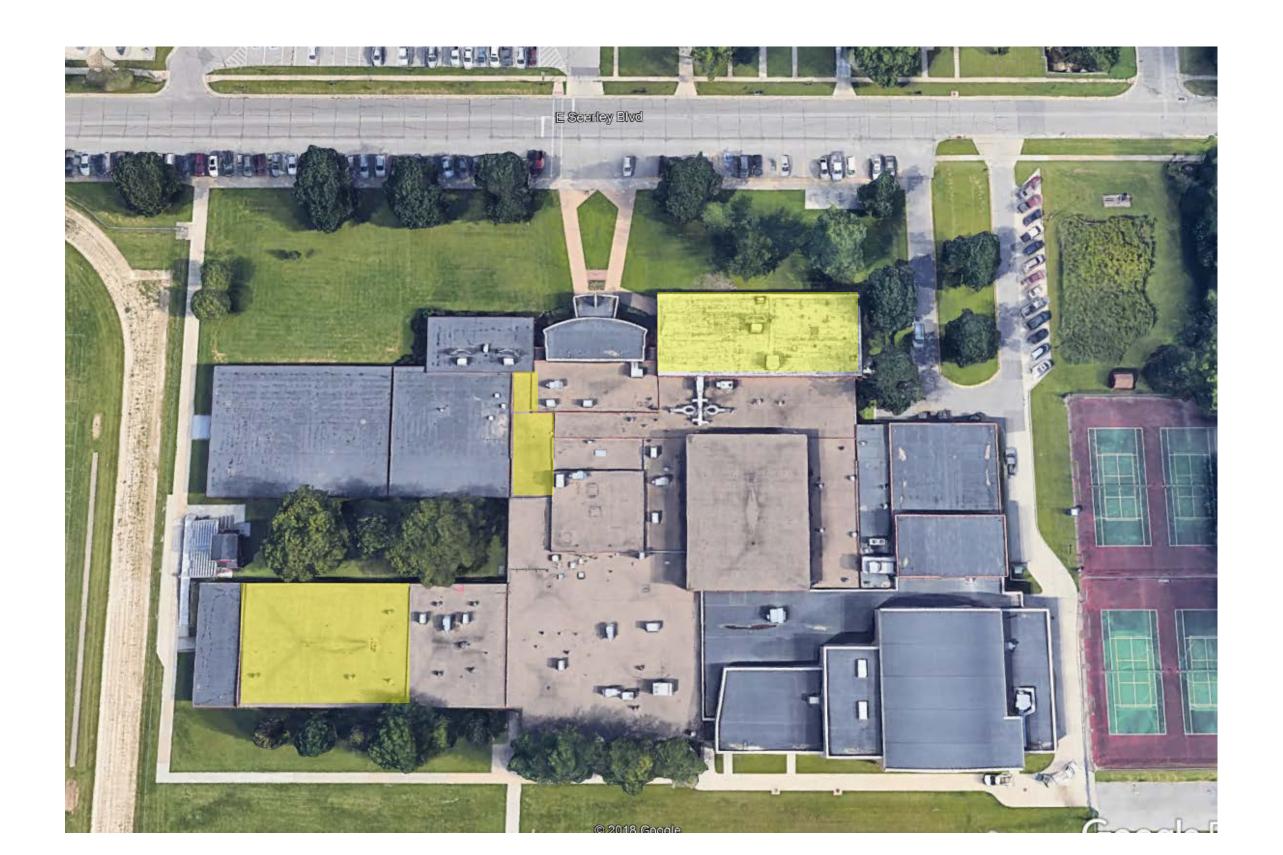
Location

 Summer 2019 roof replacement project is three sections of roof over the at Peet Jr. High School.



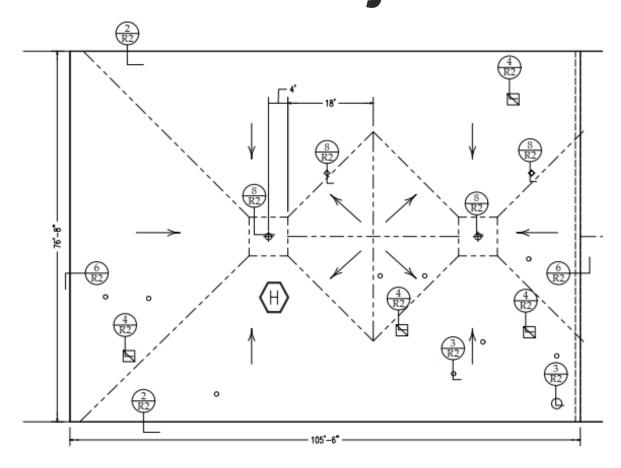






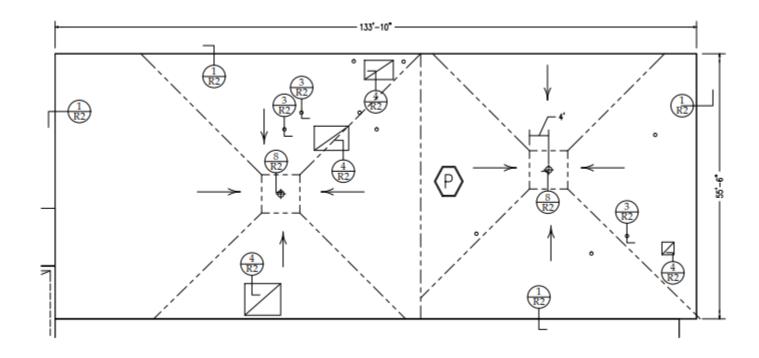


Roof Project Detail – Base Bid



Level H





Level P

Budget

BASE BID -	CONSTRU	JCTION COST	ESTIMATE
Bldg.	Level	Sq. Ft	Cost
Peet	Р	7437	\$133,866
Peet	Н	8303	\$149,454
			\$283,320

1711

\$30,798

ALTERNATE BID

Peet

Bids

2019 ROOF IMPROVEMENTS - CEDAR FALLS COMMUNITY SCHOOLS

BID DUE FEB.6, 2019 @ 2:00 pm

CONTRACTORS

	Service Roofing Co.	Black Hawk Roof Co.	Wood Rooifing Co.	T & K Roof Co.
	Waterloo,IA	Cedar Falls, IA	Des Moines, IA	Ely, IA
BID BOND	5% YES	5% YES	5% YES	5% YES
ADDENDUM #1	YES	YES	YES	YES
BASE BID A -Levels H & P	\$233,000.00	\$251,909.00	\$254,188.00	\$318,440.00
ALT BID A - LEVEL I	\$30,300.00	\$34,664.00	\$43,157.00	\$65,000.00
TOTAL	\$263,300.00	\$286,573.00	\$297,345.00	\$383,440.00
	LOW BID			

Terracon Cost Estimate for Base Bid alone - \$283,320

Questions?