

lepallowgrowth district:1044



# Iowa Department of Education



User: Roledist

District: 1044 School: 0000 Name: Cedar Falls Comm School District

## LEP Allowable Cost

**FYI: A more recent CAR upload has modified the LEP costs included in this application.  
Please review your inputs for lines 18 and 20 and update as needed.**

**If certified and revisions to lines 18 or 20 are needed, please contact Carla Schimelfenig by email or phone (515)242-5612.**

[Update Web Address](#)

**Board minutes are required. Send a copy of the board minutes to [Carla Schimelfenig](#) or provide the web address to the minutes here:**

**Certified on 9/18/2020 3:47:21 PM**

|       |                                 |
|-------|---------------------------------|
| Name  | Denelle Gonnerman               |
| Title | Chief Financial Officer         |
| Phone | 319 553 2433                    |
| Email | denelle.gonnerman@cfschools.org |

| Program between 410 - 419<br>Account ID = 9 and Fund = 10<br>Object by Function |      | Salaries<br>100-199 | Benefits<br>200-299 | Purchased Professional<br>300-399 | Equip rental/repair<br>430-449 | Other (tuition)<br>500-599 | Supplies<br>600-699 | Equip<br>730-739 | Total      |
|---------------------------------------------------------------------------------|------|---------------------|---------------------|-----------------------------------|--------------------------------|----------------------------|---------------------|------------------|------------|
| 1. Instruction                                                                  | 1XXX | 196,699.25          | 54,611.28           | 0.00                              | 0.00                           | 106.76                     | 3,792.54            | 0.00             | 255,209.83 |
| 2. Student Support Services                                                     | 21XX | 0.00                | 0.00                | 0.00                              | 0.00                           | 0.00                       | 0.00                | 0.00             | 0.00       |
| 3. Staff Support Services                                                       | 22XX | 0.00                | 0.00                | 150.00                            | 0.00                           | 0.00                       | 0.00                | 0.00             | 150.00     |
| 4. Exec Admin                                                                   | 23XX | 0.00                | 0.00                | 0.00                              | 0.00                           | 0.00                       | 0.00                | 0.00             | 0.00       |
| 5. Bldg Admin                                                                   | 24XX | 0.00                | 0.00                | 0.00                              | 0.00                           | 0.00                       | 0.00                | 0.00             | 0.00       |
| 6. Business Admin                                                               | 25XX | 0.00                | 0.00                | 0.00                              | 0.00                           | 0.00                       | 0.00                | 0.00             | 0.00       |
| 7. O & M                                                                        | 26XX | 0.00                | 0.00                | 0.00                              | 0.00                           | 0.00                       | 0.00                | 0.00             | 0.00       |
| 8. Transportation                                                               | 27XX | 0.00                | 0.00                | 0.00                              | 0.00                           | 0.00                       | 0.00                | 0.00             | 0.00       |
| 9. Community Services                                                           | 33XX | 0.00                | 0.00                | 0.00                              | 0.00                           | 0.00                       | 0.00                | 0.00             | 0.00       |
| 10. Total                                                                       |      | 196,699.25          | 54,611.28           | 150.00                            | 0.00                           | 106.76                     | 3,792.54            | 0.00             | 255,359.83 |

|                                                                                                                                                                                             |            |            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| 11. Total (Line 10)                                                                                                                                                                         |            | 255,359.83 |
| 12. Weighted funding received (from October 2018 CE x FY20 DCPD) (23.54 X 6880)                                                                                                             | 161,955.20 |            |
| 13. Other resources (expenditures above that have project >0000, excluding 1112)                                                                                                            | 21,771.46  |            |
| 14. FY19 state and federal carryover                                                                                                                                                        | 0.00       |            |
| 15. MAG on FY20 Application form (from SBRC application form)                                                                                                                               | 24,217.00  |            |
| 16. Resources Available but unused                                                                                                                                                          | 0.00       |            |
| Total Resources Available (Sum Lines 12 thru 16)                                                                                                                                            | 207,943.66 |            |
| 17. Preliminary Maximum allowable request (Lines 11-Total Resources Available, if positive, otherwise zero)                                                                                 |            | 47,416.17  |
| 18. Any expenditure included in the row above that is not expressly allowed by IAC (district input)                                                                                         | 0          |            |
| 19. Maximum allowable request (Line 17 minus 18, if positive, otherwise zero)                                                                                                               |            | 47,416.17  |
| 20. Amount requested (may be less than maximum allowable)                                                                                                                                   |            | 47,416.17  |
| 21. FTE of LEP students in instructional LEP program on count date (from October 19 SRI/CE)                                                                                                 | 111.00     | 111.00     |
| 22. FTE of LEP students in instructional LEP program at end of year (from SRI Spring 20)                                                                                                    | 121.00     | 121.00     |
| 23. FTE of teachers exclusively assigned to LEP additional instruction outside of regular classroom instruction. Do not include coordinator or director positions (from Fall BEDS staffing) |            | 3.00       |
| 24. FTE of aides (including interpreters) exclusively assigned to LEP additional instruction outside of regular classroom instruction (from Fall BEDS staffing)                             |            | 0.00       |
| 25. Program delivery model as reported in SRI Spring 20                                                                                                                                     |            |            |
| Dual Language Program                                                                                                                                                                       | 0          |            |
| Sheltered Instruction                                                                                                                                                                       | 0          |            |
| English as a Second Language (ESL)                                                                                                                                                          | 113        |            |
| Other Bilingual Program                                                                                                                                                                     | 0          |            |
| Newcomer Program                                                                                                                                                                            | 0          |            |
| Exited ELL During Year                                                                                                                                                                      | 7          |            |
| Total                                                                                                                                                                                       | 120        |            |
| 26. Languages represented in LEP population (SRI Spring 20)                                                                                                                                 |            |            |
| Arabic                                                                                                                                                                                      | 11         |            |
| Bengali                                                                                                                                                                                     | 1          |            |
| Bosnian                                                                                                                                                                                     | 3          |            |
| Chinese                                                                                                                                                                                     | 4          |            |
| Ewe                                                                                                                                                                                         | 1          |            |
| French                                                                                                                                                                                      | 1          |            |
| German                                                                                                                                                                                      | 4          |            |

|                                                                                                                               |    |      |
|-------------------------------------------------------------------------------------------------------------------------------|----|------|
| Gujarati                                                                                                                      | 1  |      |
| Japanese                                                                                                                      | 2  |      |
| Korean                                                                                                                        | 1  |      |
| Marshallese                                                                                                                   | 18 |      |
| Marathi                                                                                                                       | 5  |      |
| Nepali                                                                                                                        | 1  |      |
| Panjabi; Punjabi                                                                                                              | 1  |      |
| Polish                                                                                                                        | 3  |      |
| Portuguese                                                                                                                    | 4  |      |
| Russian                                                                                                                       | 4  |      |
| Sindhi                                                                                                                        | 1  |      |
| Spanish                                                                                                                       | 25 |      |
| Swahili                                                                                                                       | 2  |      |
| Tamil                                                                                                                         | 1  |      |
| Telugu                                                                                                                        | 1  |      |
| Urdu                                                                                                                          | 18 |      |
| Vietnamese                                                                                                                    | 7  |      |
| 27. Student to adult ratio (FTE of students served during year / total of teachers and aides FTE) (0 / 3)                     |    | 0.00 |
| 28. LEP costs per pupil in excess of the DCPP (grand total expenditures / FTE of students served during year) (255359.83 / 0) |    | 0.00 |
| 29. % of LEP students from Certified Enrollment October 2019                                                                  |    | 2.12 |

Please contact [Carla Schimelfeng](#), by email or phone (515)242-5612  
with questions regarding this form