



Iowa Department of Education



Form: LEP Allowable Costs	Go
District: 1044 School: 0000 Name: Cedar Falls Comm School District	

LEP Allowable Cost

FY19: A more recent CAR upload has modified the LEP costs included in this application. Please review your inputs for lines 18 and 20 and update as needed.

If certified and revisions to lines 18 or 20 are needed, please contact Carla Schimelfenig by email or phone (515)242-5612.

Update Web Address

Board minutes are required. Send a copy of the board minutes to [Carla Schimelfenig](#) or provide the web address to the minutes here:

Certified on 10/1/2019 3:39:59 PM

Name	Denelle Gonneman
Title	Chief Financial Officer
Phone	319-553-2433
Email	denelle.gonneman@dfs.schools.org

Program between 410 - 419 Account ID = 9 and Fund = 10 Object by Function		Salaries 100-199	Benefits 200-299	Purchased Professional 300-399	Equip rental/repair 430-449	Other (tuition) 500-599	Supplies 600-699	Equip 730-739	Total
1. Instruction	1XXX	194,675.02	57,075.55	0.00	0.00	0.00	7,462.89	0.00	259,213.46
2. Student Support Services	21XX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Staff Support Services	22XX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Exec Admin	23XX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Bldg Admin	24XX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Business Admin	25XX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7. O & M	26XX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Transportation	27XX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Community Services	33XX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Total		194,675.02	57,075.55	0.00	0.00	0.00	7,462.89	0.00	259,213.46

11. Total (Line 10)		259,213.46
12. Weighted funding received (from October 2017 CE x FY19 DCP) (19.58 X 6738)	131,930.04	
13. Other resources (expenditures above that have project >0000, excluding 1112)	22,292.18	
14. FY18 state and federal carryover	0.00	
15. MAG on FY19 Application form (from SBRC application form)	16,305.00	
16. Resources Available but unused	0.00	
Total Resources Available (Sum Lines 12 thru 16)	170,527.22	
17. Preliminary Maximum allowable request (Lines 11-Total Resources Available, if positive, otherwise zero)		88,686.24
18. Any expenditure included in the row above that is not expressly allowed by IAC (district input)		0
19. Maximum allowable request (Line 17 minus 18, if positive, otherwise zero)		88,686.24
20. Amount requested (may be less than maximum allowable)		88,686.24
21. FTE of LEP students in instructional LEP program on count date (from October 18 SRI/CE)	118.00	118.00
22. FTE of LEP students in instructional LEP program at end of year (from SRI Spring 19)	149.00	149.00
23. FTE of teachers exclusively assigned to LEP additional instruction outside of regular classroom instruction. Do not include coordinator or director positions (from Fall BEDS staffing)		3.00
24. FTE of aides (including interpreters) exclusively assigned to LEP additional instruction outside of regular classroom instruction (from Fall BEDS staffing)		0.00
25. Program delivery model as reported in SRI Spring 19		
Dual Language Program	0	
Sheltered Instruction	0	
English as a Second Language (ESL)	129	
Other Bilingual Program	0	
Newcomer Program	0	
Exited ELL During Year	20	
Total	149	
26. Languages represented in LEP population (SRI Spring 19)		
Arabic	22	
Bosnian	9	
Burmese	1	

Chinese	4	
Ewe	2	
French	3	
Georgian	2	
German	4	
Gujarati	1	
Hindi	3	
Indonesian	1	
Iranian languages	2	
Japanese	1	
Korean	1	
Marshallese	16	
Marathi	1	
Nepali	2	
Panjabi; Punjabi	1	
Portuguese	4	
Russian	4	
Sindhi	1	
Spanish	27	
Swahili	2	
Tamil	1	
Telugu	1	
Turkish	3	
Twi	1	
Urdu	22	
Uzbek	1	
Vietnamese	6	
27. Student to adult ratio (FTE of students served during year / total of teachers and aides FTE) (0 / 3)		0.00
28. LEP costs per pupil in excess of the DCP (grand total expenditures / FTE of students served during year) (259213.46 / 0)		0.00
29. % of LEP students from Certified Enrollment October 2018		2.30

Please contact [Carla Schimelfenig](#), by email or phone (515)242-5512 with questions regarding this form