

CEDAR FALLS COMMUNITY SCHOL DISTRICT



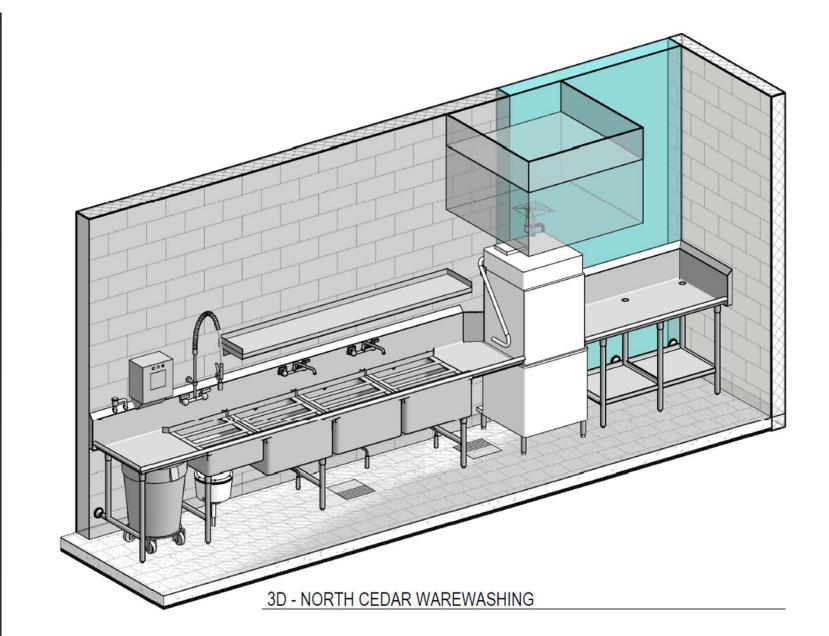
Decentralization of District Kitchens North Cedar, Orchard Hill, Hansen Elementary April 13, 2020

North Cedar Elementary

Cost Estimate - Equipment

 Pot & Pan Sink 	\$2,500		
 Roll-In Refrigerator 	\$17,225		
 Mobile Racks 	\$1,300		
 Condensate Hood 	\$2,062		
 Dish machine 	\$20,930		
 Clean Dish table 	\$3,600		



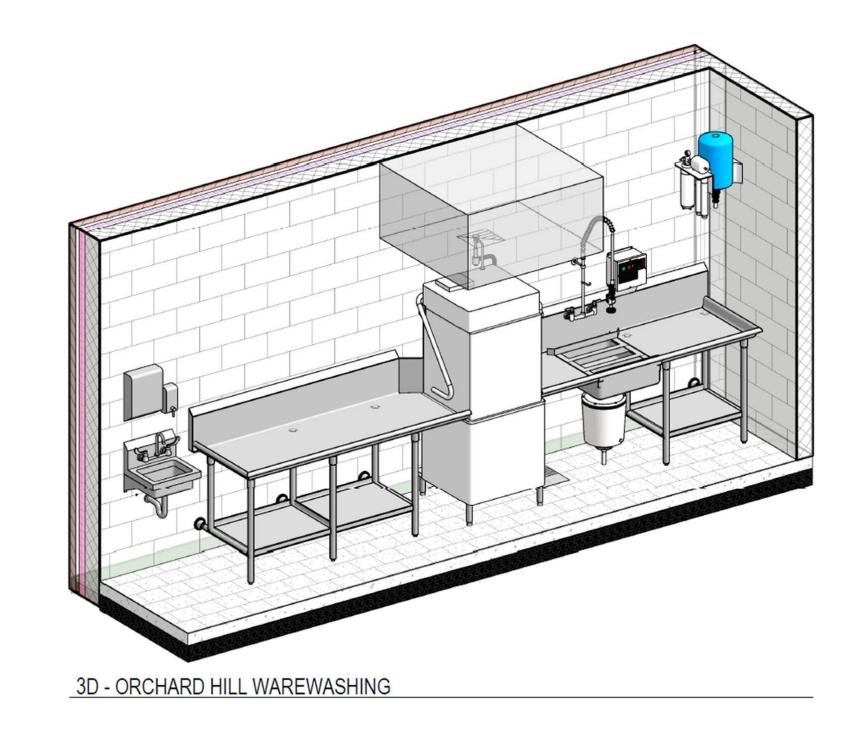


Orchard Hill Elementary

\$62,067

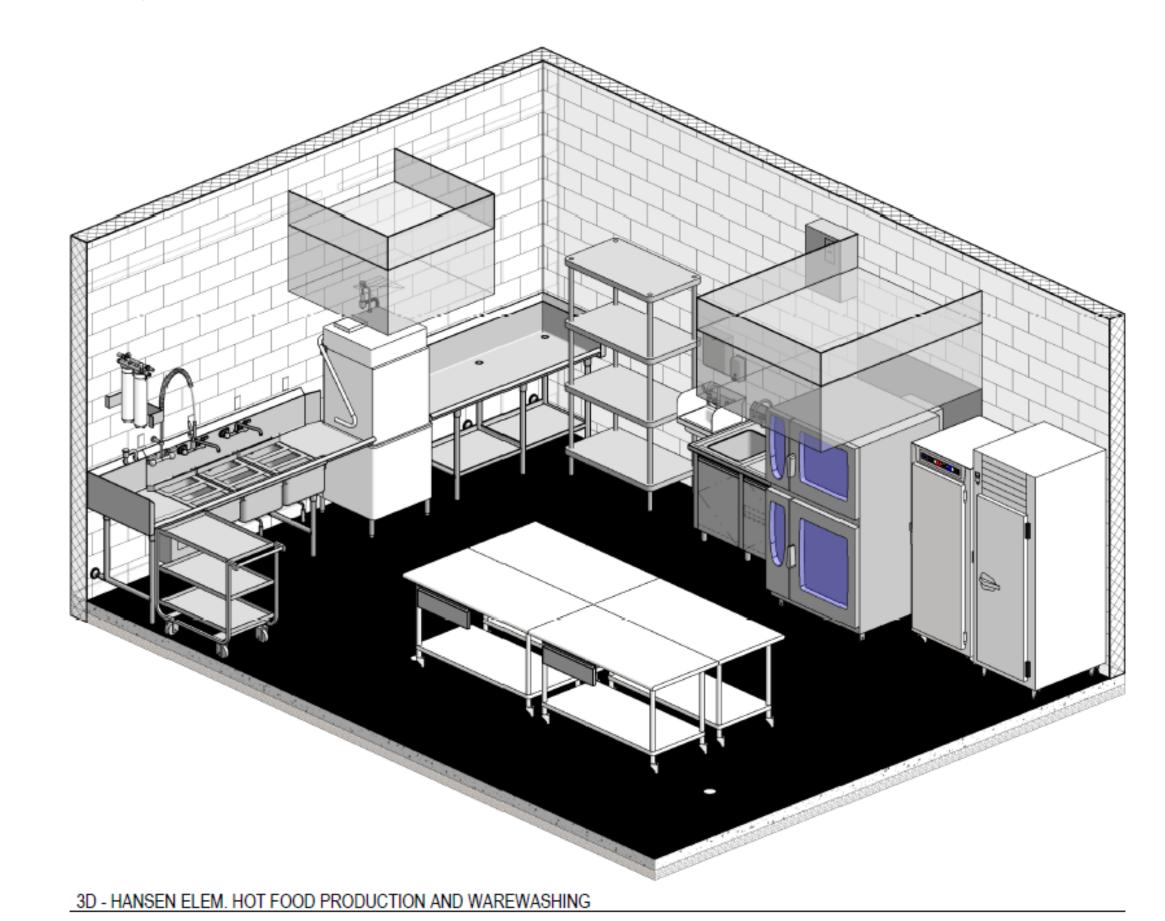
Cost Estimate - Equipment

Warming CabinetRoll-in Refrigerator	\$3,525 \$17,225		
 Mobile Racks 	\$1,300		
 Soiled Dish table 	\$4,900		
 Disposer 	\$4,500		
 Spray Rinse 	\$350		
 Condensate Hood 	\$2,062		
 Dish machine 	\$20,930		
 Clean Dish Table 	\$2,800		
 Hand Sink 	\$650		
 Utility Carts 	\$3,825		



Estimated Equip. Cost

Hansen Elementary



Hansen Elementary

Cost Estimate - Equipment

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 Dunnage Rack 	\$400
 Walk-In Freezer 	\$7,150
 Freezer System 	\$10,292
 Shelving 	\$980
 Roll-In Refrigerator 	\$17,225
 Mobile Racks 	\$1,300
 Water Filter System 	\$1,400
 Bumper Guard 	\$200
 Warming Cabinet 	\$3,525
 Exhaust Hood 	\$6,800
 Warming Cabinet 	\$3,525
 Exhaust Hood 	\$6,800
 Wall Panel 	\$500
 Fire Protection 	\$4,424

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- Hand Sink
- Adj. Work •
- Mobile Wo
- Utility Carts
- Soiled Dish
- Disposer
- Spray Rins •
- Dish mach
- Condensat
- Clean Dish
- Estimated Equip. Cost

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\$41,510 \$3,100 \$650 \$4,335 \$8,610 \$3,825 \$6,300 \$4,500 \$300 \$20,930 \$2,062 \$2,800

\$155,078

Budget

- Dollars allocated within 10 year PPEL plan
- Equipment and Installation

North Cedar Elem Equip.

Orchard Hill Elem. Equip.

Hansen Elem Equip.

Total Budget

\$264,762

<u>\$155,078</u>

\$62,067

\$47,617

Bids

Cedar Falls CSD Kitchen Equip – North Cedar, Orchard Hill, Hansen Elem.

	Martin Brothers	Trimark	Rapids	Wilson Restaurant Supply	Boelter
Equipment Cost	\$201,811.85	\$199,732.40	\$188,908	\$183,754.09	\$185,693
Installation	\$6,488.41	\$27,765.00	\$35,349	\$9,350	\$51,529 (installation & freight)
Тах	0	0	0	0	0
Bid Total	\$208,300.26	\$227,497.40	\$224,257	\$193,104.09	\$237,222
Bond	\$2,000	\$1,500	\$2,024	\$5,793	\$1,775
Addenda Included	1, 2, 3	1, 2, 3	1, 2, 3	1, 2	1
Authorized Equipment Fabricator	Two Rivers	Albers Kitchen Services	IEI	Kem Lee MFG	Not specified

Recommendation: Martin Bros Dist. Co. Inc. - \$208,300.26

Bids due 4/7/2020 @ 2:00 pm

Timeline

- March 9, 2020 Presentation to Board of Education
- April 7, 2020 Bid Opening
- April 13, 2020 Public Hearing
- April 13, 2020 Board Approval, Award Contract
- Week June 8, 2020 Begin Construction
- August 11, 2020 Completion of Construction