



# CEDAR FALLS COMMUNITY SCHOOL DISTRICT

*SCHOOL BUDGET REVIEW COMMITTEE (SBRC) APPLICATION*

*INCREASING ENROLLMENT, OPEN ENROLLMENT OUT AND  
ELL BEYOND 5 YEARS*

November 23, 2020

# SBRC Application for Modified Allowable Growth

## □ Increasing Enrollment

□ Actual Certified Enrollment, Fall 2019	5,371.4
□ Actual Certified Enrollment, Fall 2020	<u>5,456.4</u>
□ Increase	85.0
□ Current Year District Cost per Pupil	x <u>\$ 7,048</u>
□ Modified Supplemental Amount	\$599,080



# SBRC Application for Modified Allowable Growth

□ <u>Open enrollment out not in Fall 2019</u>	
▣ Open enrollment out students on Fall 2020	
certified enrollment but not on Fall 2019	42
▣ Open enrollment out increase less Fall 2020	
certified enrollment increase	-43
▣ Last years State Avg. Cost per Pupil	<u>\$ 6,880</u>
▣ Modified Supplemental Amount	\$ 0



# SBRC Application for Modified Allowable Growth

□ <u>English Language Learners (ELL) beyond 5 years</u>		
□ Students served beyond 5 years	17	
□ Supplemental weighting per student	<u>x 0.22</u>	
□ Total Weighting	3.74	
□ Current Year District Cost per Pupil	x <u>\$ 7,048</u>	
□ Modified Supplemental Amount		\$26,359.52



# SBRC Application for Modified Allowable Growth

## □ Summary

□ Increasing Enrollment	\$ 599,080.00
□ Open Enrollment Out not in Fall 2018	\$ 0.00
□ ELL Beyond 5 Years	<u>\$ 26,359.52</u>
□ Total Request	\$ 625,439.52

□ Request provides additional budget authority for the 2020/21 school year

