3RD QUARTER 2019 / 2020

REGULAR EDUCATION BUSES

10-9201-2720-000-0000

<u>Bus</u>	-	Route /	Bus Rent	Misc	<u>Fuel</u>	(gal.)	LUB/ATF/			
<u>No.</u>	(capacity)	Trip Miles	<u>Miles</u>	<u>Miles *</u>	<u>Gas</u>	<u>Diesel</u>	<u>DEF</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
1	2007 BLUEBIRD ALL AMER (84)	1555	_	20	T -	328.00	\$0.00	\$464.14	\$848.36	\$327.19
2	2018 BLUEBIRD ALL AMER (84)	1317	-	-	-	246.28	\$37.49	\$9.38	\$0.00	
3	2012 NAVISTAR CE (65)	5198	-	-	-	822.06	\$57.34	\$130.26	\$0.00	
4	2017 BLUEBIRD ALL AMER (84)	2603	-	-	-	429.31	\$92.31	\$166.26	\$0.00	\$128.41
5	2015 BLUEBIRD ALL AMER (84)	1661	-	-	-	365.88	\$37.49	\$18.82	\$0.00	\$77.31
6	2019 BLUEBIRD ALL AMER (84)	1620	-	-	-	217.78	\$18.76	\$55.53	\$0.00	\$55.60
7	2017 THOMAS SAFETLINER (65)	3958	-	-	-	595.47	\$37.49	\$797.68	\$0.00	\$230.42
8	2000 BLUEBIRD FRGT / LIFT (59)	1	-	-	-	0.00	\$0.00	\$81.17	\$0.00	\$71.13
9	2012 BLUEBIRD VISION (65)	3234	-	-	-	544.50	\$46.87	\$158.78	\$0.00	\$128.40
10	2004 BLUEBIRD ALL AMER (84)	2070	-	-	-	352.06	\$0.00	\$2,199.17	\$1,774.28	\$573.89
11	2013 BLUEBIRD ALL AMER (84)	3301	-	-	-	583.55	\$65.62	\$143.25	\$0.00	\$224.42
12	2016 BLUEBIRD T3 / LIFT (13)	1692	-	-	-	304.91	\$81.98	\$305.90	\$0.00	\$188.67
13	2015 BLUEBIRD ALL AMER (84)	83	•	20	-	31.49	\$9.38	\$598.80	\$0.00	\$129.90
14	2017 BLUEBIRD T3FE (84)	4164	-	-	-	550.83	\$37.50	\$0.00	\$0.00	\$0.00
15	2014 BLUEBIRD ALL AMER (84)	2026	•	•	-	371.01	\$73.57	\$170.52	\$0.00	\$104.27
16	2015 BLUEBIRD BB CV 3011 (65)	2486	•	-	-	390.06	\$72.61	\$752.08	\$0.00	\$316.51
17	2014 BLUEBIRD VISION (65)	2342	-	-	-	319.51	\$28.12	\$5.06	\$0.00	\$21.71
18	2019 INTERNATIONAL CE (65)	3841	-	•	-	600.27	\$56.25	\$39.87	\$0.00	\$108.20
19	2019 BLUEBIRD ALL AMER (84)	2173	6	20	-	382.58	\$37.49	\$180.00	\$0.00	\$75.98
20	2020 BLUEBIRD VISION (65)	4809	-	-	863.04	0.00	\$25.35	\$89.01	\$0.00	\$75.81
21	2014 BLUEBIRD VISION (65)	2387	-	30	-	341.24	\$148.75	\$5,060.54		\$1,251.09
22	2007 BLUEBIRD ALL AMER (84)	1266	-	20	•	264.39	\$0.00	\$432.57	\$0.00	\$196.54
23	2011 BLUEBIRD ALL AMER (84)	1817	-	-	-	321.21	\$0.00	\$477.86	\$0.00	\$74.14
24	2016 THOMAS SAFETLINER (84)	693	-	-	-	92.55	\$9.37	\$1,040.00	\$0.00	\$0.00
25	2010 BLUEBIRD D-3 (84)	2046	-	30	_	510.14	\$4.28	\$4,202.81	\$0.00	\$135.34
26	2010 BLUEBIRD D-3 (84)	2443	-	-	-	440.94	\$0.00	\$571.20	\$0.00	\$236.96
29	2006 BLUEBIRD VISION / LIFT (46)	2707	-	-	-	424.82	\$0.00	\$765.03	\$0.00	\$237.17
30	2006 BLUEBIRD ALL AMER (84)	1343	-	-	-	252.70	\$8.40	\$151.40	\$0.00	\$174.82
31	2009 THOMAS SAFETLINER (65)	926	- 1	121	-	133.34	\$2.60	\$351.62	\$0.00	\$391.40
32	2011 BLUEBIRD ALL AMER (65)	3018	-	-	-	503.82	\$232.78	\$344.14	\$0.00	\$295.54
33	2018 BLUEBIRD All American (31)	427	-	_	-	57.87	\$9.37	\$0.00	\$0.00	\$0.00
35	2009 BLUEBIRD VISION (65)	2749	-	-	-	429.72	\$0.00	\$188.23	\$0.00	\$66.18
36	2010 BLUEBIRD VISION (65)	1867	-	- 1	-	338.78	\$45.44	\$602.49	\$992.00	\$259.63
37	2011 BLUEBIRD VISION (65)	2558	-	30	-	390.79	\$63.24	\$2,313.86	\$0.00	\$276.84
41	2010 BLUEBIRD VISION / LIFT (31)	2629	-	-	-	375.57	\$0.00	\$3.98	\$0.00	\$21.71
42	2012 BLUEBIRD VISION (65)	1797	24	-	-	312.87	\$28.13	\$179.96	\$0.00	\$123.15
43	2012 BLUEBIRD VISION (65)	1398	•	-	-	210.09	\$140.06	\$370.05	\$532.20	\$183.07
44	2016 THOMAS SAFETLINER (84)	2066	-	-	-	362.42	\$46.87	\$1,315.36	\$0.00	\$191.86
46	2016 BLUEBIRD Vision (65)	1513	-	-	-	252.30	\$28.12	\$25.18	\$0.00	\$30.89
47	2016 BLUEBIRD Vision (65)	1869	-	-	_	269.33	\$21.35	\$262.09	\$0.00	\$138.50
			30	204	0/2 0/ 1					
	<u>Totals</u>	87653	30	291	863.04	13720.44	\$1,604.38	\$25,024.05	\$4,803.48	\$7,246.21

3RD QUARTER

2019 / 2020

SPECIAL NEEDS BUSES

12-9201-2720-200-0000

	<u>icle</u>	Route /	Bus Rent	<u>Misc</u>	<u>Fuel</u>	(gal.)	LUB/AT			
Nun	<u>Nordan Name</u>	Trip Miles	<u>Miles</u>	<u>Miles</u>	Gas	<u>Diesel</u>	F/DEF	Repairs	Tires	Labor
28	2014 THOMAS CHEV / LIFT (21)	3659	-	-	408.38	•	\$0.00	\$0.00	\$0.00	\$0.00
34	2011 THOMAS CHEV / LIFT (21)	1826	-	-	269.73	-	\$9.37	\$244.66	\$248.88	\$207.40
38	2014 BLUEBIRD ALL AMER / LIFT (38)	1292	-	-	-	257.40	\$68.80	\$148.87	\$0.00	\$119.22
39	2014 BLUEBIRD ALL AMER / LIFT (38)	2307	-	-	-	337.31	\$46.87	\$0.00	\$0.00	\$0.00
40	2010 THOMAS CHEV (21)	3125	-	6	345.20	-	\$22.10	\$698.04	\$248.88	\$249.13
	Totals	12209	-	6	1023.31	594.71	\$147.14	\$1,091.57	\$497.76	\$575.75

SPECIAL NEEDS VEHICLES

12-9201-2720-200-0000

	<u>icle</u>		Route /	Bus Rent	<u>Misc</u>	<u>Fuel</u>	(gal.)	LUB/AT			
Nur	<u>nber</u>	Vehicle Name	Trip Miles	<u>Miles</u>	<u>Miles</u>	<u>Gas</u>	Diesel	F/DEF	Repairs	Tires	Labor
96	2013 DODGE	CARAVAN (7)	3624	-	-	169.44	-	\$13.82	\$14.39	\$0.00	\$37.06
98	2012 FORD 7	TAURUS (4)	3618	-	-	160.08	-	\$13.44	\$131.47	\$0.00	\$77.30
l		Totals	7242	-	-	329.52	-	\$27.26	\$145.86	\$0.00	\$114.36

STAFF VEHICLES

10-9201-2838-000-0000-673

Vehic		<u>Total</u>	Bus Rent	<u>Misc</u>	<u>Fuel</u>	(gal)	LUB/AT			
Numb	<u>Vehicle Name</u>	<u>Miles</u>	<u>Miles</u>	<u>Miles</u>	Gas	Diesel	F/DEF	Repairs	Tires	Labor
52	2005 Chevrolet Impala - G / HS	176	-	6	9.44	-	\$0.00	\$16.86	\$0.00	
73	2016 GRAND CARAVAN - G	901	-	-	56.77	-	\$0.00	\$42.70	\$0.00	\$45.67
88	2008 CHEVY VAN - G / ALT School	57	-	•	-	-	\$0.00	\$42.70	\$0.00	\$24.71
89	2007 CHEVY VAN - G	19	-	5	8.15	-	\$0.00	\$145.42	\$0.00	\$60.27
90	2005 E-150 - G	76	-	-	6.69	-	\$0.00	\$37.24	\$0.00	\$24.71
91	2016 DODGE CARAVAN-G	1683	-	5	77.34	-	\$0.00	\$10.92	\$0.00	\$30.89
92	2013 DODGE CARAVAN - G	1342	-	5	59.06	-	\$14.42	\$40.71	\$0.00	\$70.38
94	2011 FORD VAN - G	683	-	-	49.60	-	\$14.42	\$239.26	\$0.00	\$128.89
97	2015 FORD VAN - G	2012	-	-	128.40		\$0.00	\$161.24	\$572.00	\$73.56
99	2018 FORD VAN - G	2353	-	-	125.41	-	\$14.42	\$52.69	\$0.00	\$84.24
100	2018 DODGE CARAVAN-G	2059	-	•	87.66	-	\$0.00	\$41.24	\$0.00	\$37.07
	Totals	11361	- 1	21	608.52		\$43.26	\$830.98	\$572.00	\$605.10

SHOP TRUCK

10-9201-2720-000-0000

<u>Vehicle</u>		<u>Total</u>	Bus Rent	<u>Misc</u>	<u>Fuel</u>	<u>(gal.)</u>	LUB/AT			
<u>Number</u>	Vehicle Name	<u>Miles</u>	<u>Miles</u>	<u>Miles</u>	<u>Gas</u>	<u>Diesel</u>	F/DEF	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
79 2019 I	FORD F-250 Pickup	1250	- 1	-	102.08	-	\$0.00	\$0.00	\$0.00	\$0.00

ITS VAN

10-9201-2222-000-0000-673

<u>Vehicle</u>	_	<u>Total</u>	Bus Rent	<u>Misc</u>	<u>Fuel</u>	<u> </u>	LUB/AT			
Number	<u>Vehicle Name</u>	<u>Miles</u>	<u>Miles</u>	<u>Miles</u>	<u>Gas</u>	<u>Diesel</u>	F/DEF	Repairs	<u>Tires</u>	<u>Labor</u>
95 20	010 DODGE CARAVAN - G	158	•	•	16.40	-	\$0.00	\$0.00	\$0.00	\$0.00

3RD QUARTER 2019 / 2020

GROUNDS VEHICLES

10-9201-2650-000-0000-682

<u>Uni</u>	<u>t</u>	Total Hour	<u>s</u> _	<u>F</u>	<u>uel</u>	LUB/A7	<u> </u>		
No.	<u>Unit Name</u>	or Miles		<u>Gas</u>	<u>Diesel</u>	F/DEF	Repairs	<u>Tires</u>	Labor
31	MOWERS/SNOWBLOWER - G	-		84.39	-	\$0.00	\$0.00	\$0.00	\$0.00
32	MOWERS - D	-		-	141.36	\$0.00	\$0.00	\$0.00	\$0.00
55	2013 JD TRACTOR 2032R- D	34		•	-	\$0.00	\$0.00	\$0.00	\$0.00
60	TRAILERs	-		-	-	\$0.00	\$0.00	\$0.00	\$0.00
75	2003 CASE SKIDLOADER - D	67		-	18.11	\$0.00	\$0.00	\$0.00	\$0.00
76	1990 JD 210C TRACTOR - D	42		-	40.88	\$0.00	\$1,962.01	\$890.00	\$204.21
78	2010 JD TRACTOR - D	24		-	83.82	\$0.00	\$0.00	\$0.00	\$0.00
	<u>Totals</u>	167		84.39	284.17	\$0.00	\$1,962.01	\$890.00	\$204.21

MAINTENANCE VEHICLES

10-9201-2650-000-0000-682

Uni	+	Total House	10-9201-2650-00		al	1 110 /47	-		
	_	Total Hour	<u>S</u>	ב	<u>uel</u>	LUB/A	_		
No	<u> Unit Name</u>	<u>or Miles</u>		<u>Gas</u>	Diese	F/DEF	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
45	2011 FORD E250 VAN - G	997		131.12	-	\$0.00	\$0.00	\$0.00	\$0.00
50	2010 FORD F250 - G	1567		217.15	-	\$16.39	\$16.47	\$0.00	\$43.42
51	2012 FORD F250 - G	1115		158.96	-	\$0.00	\$0.00	\$0.00	\$0.00
53	2013 FORD UTILITY VAN - G	2484		421.65	-	\$14.42	\$43.86	\$248.88	\$75.80
54	2015 FORD UTILITY VAN - G	2232		380.41	-	\$14.42	\$4.82	\$0.00	\$69.63
56	2017 FORD F250 PICKUP	444		44.77	-	\$25.35	\$3.86	\$0.00	\$34.81
64	2019 FORD F350-G	402		59.66	•	\$0.00	\$127.56	\$0.00	\$21.71
65	2017 FORD UTILITY VAN - G	5250	200	801.57	-	\$0.00	\$45.44	\$0.00	\$32.56
66	2004 FORD STEP VAN - G	261		49.08		\$14.42	\$9.63	\$0.00	\$46.42
68	2011 ISUZU DEL TRUCK - D	1494		•	168.03	\$30.21	\$14.23	\$0.00	\$69.63
70	2003 FORD PICK-UP - G	130		24.56	-	\$14.42	\$852.48	\$0.00	\$207.39
71	2009 FORD PICK- UP - G	195	2,00	38.76	-	\$0.00	\$0.00	\$0.00	\$0.00
74	2005 FORD PICKUP - G	125		23.69	-	\$0.00	\$0.00	\$0.00	\$0.00
77	2014 FORD F-250-G	1254		181.35	-	\$16.39	\$14.76	\$0.00	\$57.28
80	2011 FORD PICKUP - G	387		50.79	-	\$16.39	\$534.37	\$0.00	\$47.17
81	2012 FORD E250 VAN - G	776		75.80	-	\$0.00	\$0.00	\$0.00	\$0.00
82	2004 FORD E250 VAN - G	388		65.60	-	\$15.40	\$144.58	\$464.88	\$117.55
83	2004 FORD E250 VAN - G	1131		145.43	-	\$0.00	\$0.00	\$0.00	\$0.00
84	2016 FORD F250 - G	827		112.10	-	\$21.78	\$3.86	\$0.00	\$46.42
85	2017 FORD DUMP TRUCK - G	787		172.74	-	\$0.00	\$0.00	\$0.00	\$0.00
87	1998 GMC DUMP TRUCK - D	386	100	-	68.33	\$0.00	\$0.00	\$0.00	\$0.00
800	RD Generator	-		-	-	\$0.00	\$310.00	\$0.00	\$0.00
	<u>Totals</u>	22632		3155.19	236.36	\$199.59	\$2,125.92	\$713.76	\$869.79

AEA 267

<u>Unit</u>			Fu	<u>ıel</u>	LUB/ATF				
<u>No.</u>		Total Miles	<u>Gas</u>	<u>Diesel</u>	/DEF	Repairs	<u>Tires</u>	<u>Labor</u>	
703	AEA3	612	0.00	-	\$0.00	\$0.00	\$0.00	\$0.00	

Cedar Falls Schools Staff Vehicle Miles Report

3RD QUARTER 2019 / 2020

<u>Vehic</u> <u>Numl</u>		Athletics	<u>Teaching</u>	<u>Music</u>	<u>Field</u> <u>Trip</u>	<u>Admin</u>	Special Needs	<u>Other</u>	GRAND TOTAL
52	Chevrolet Impala - G / H	-	-	-	-	-	-	176	176
73	GRAND CARAVAN - G	189	50	-	0	256	161	245	901
88	CHEVY VAN - G / ALT Sch	-	-	-	-	-	-	57	57
89	CHEVY VAN - G	•	•	-	-	-	-	19	19
90	E-150 - G	0	36	-	-	-		40	76
91	DODGE CARAVAN-G	1266	168	-	0		23	226	1683
92	DODGE CARAVAN - G	505		-	-	275	i -	562	1342
94	FORD VAN - G	344	14	-	-	-	-	325	683
97	FORD VAN - G	2012		•	-	•	-		2012
99	FORD VAN - G	1719	-	392	•		•	242	2353
100	DODGE CARAVAN-G	285	278	150		430	-	916	2059
Tota	ls Per Activity	6320	546	542	0	961	184	2808	11361

3RD QUARTER 2019 / 2020

	<u>Miles</u>	Bus Rent	<u>Misc</u>	<u>Fuel</u>	(gal.) <u>I</u>	LUB/ATF/			
Vehicle Type	<u>/Hours</u>	<u>Miles</u>	<u>Miles *</u>	<u>Gas</u>	<u>Diesel</u>	<u>DEF</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
AEA 267	612	0	-		-	\$0.00	\$0.00	\$0.00	\$0.00
GROUNDS VEHICLES	167	0	-	84.39	284.17	\$0.00	\$1,962.01	\$890.00	\$204.21
ITS VAN	158	0	-	16.40	-	\$0.00	\$0.00	\$0.00	\$0.00
MAINTENANCE VEHICLES	22632	0	-	3155.19	236.36	\$199.59	\$2,125.92	\$713.76	\$869.79
REGULAR BUSES	87653	30	291	863.04	13720.44	\$1,604.38	\$25,024.05	\$4,803.48	\$7,246.21
SHOP TRUCK	1250	0	-	102.08	-	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL NEEDS BUSES	12209	0	6	1023.31	594.71	\$147.14	\$1,091.57	\$497.76	\$575.75
SPECIAL NEEDS VEHICLES	7242	0	-	329.52	-	\$27.26	\$145.86	\$0.00	\$114.36
STAFF VEHICLES	11361	0	21	608.52	-	\$43.26	\$830.98	\$572.00	\$605.10
Totals	143284	30	318	6182.45	14835.68	\$2,021.63	\$31,180.39	\$7,477.00	\$9,615.42

^{*}Misc miles are transportation to repair shops, pre-season evaluation drives, or any non-route/trip miles

Cedar Falls Community Schools Field Trips

Summary of accumulated miles for field trip activities

3RD QUARTER 2019 / 2020

	<u>Athletic</u>	<u>Other</u>	<u>Music</u>	Special Needs	<u>Admin</u>	Grand Total
Aldrich Elem	-	59	902	-	-	961
Cedar Falls High School	6863	646	346	122	-	7977
Cedar Heights Elem	-	34	400	-	-	434
Hansen Elem	-	59	273	-	-	332
Hansen Elem/ Orchard Hill	-	22	-	-	-	22
Holmes Jr High	633	81	33	-	_	747
Lincoln and North Cedar	-	-	162	-	-	162
Lincoln Elem	-	46	78	-	_	124
North Cedar / Lincoln / Hansen	-	-	31	-	_	31
North Cedar Elem	-	311	82	-	-	393
Orchard Hill Elem	-	49	352	-	-	401
Peet and Holmes	745	110	58	-	-	913
Peet Jr High	583	520	167	- 1	_	1270
Southdale / Aldrich / Orchard Hill	-	-	11	-	-	11
Southdale / Aldrich /Orchard	-	-	9	-	-	9
Southdale Elem	-	69	145	-	_	214
Total Field Trip Miles	8824	2006	3049	122	0	14001