

**Aldrich CARE***Fiscal Year Ending 6/30/2025*

| <b>Revenue</b>         | <b>FY2025 Budget</b> | <b>Notes</b> |
|------------------------|----------------------|--------------|
| Funds Raised in FY2024 | 27,500.00            |              |

| <b>Expenses</b>                  | <b>FY2025 Budget</b> |                          |
|----------------------------------|----------------------|--------------------------|
| Yearbook                         | 270.00               |                          |
| Spiritwear                       | 0.00                 |                          |
| Hospitality                      | 1,800.00             |                          |
| Service                          | 280.00               |                          |
| Special Events                   | 1,000.00             |                          |
| Wellness                         | 1,000.00             |                          |
| Liability Insurance              | 300.00               |                          |
| Bank fees/Admin expenses         | 80.00                |                          |
| Movie License                    | 487.00               |                          |
| Teacher Allocations              | 7,050.00             |                          |
| Principal Allocation             | 300.00               |                          |
| Fundraising                      | 275.00               |                          |
| Festival                         | 1,500.00             |                          |
| Printing                         | 100.00               |                          |
| Safety Patrol                    | 350.00               |                          |
| Maker Space                      | 1,500.00             |                          |
| Special Requests (details below) | 7,700.00             | <i>See details below</i> |
| <b>Total Expense</b>             | <b>23,992.00</b>     |                          |

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**Net Income** **3,508.00** *For future wish list items*

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| <b>Special Requests</b>       | <b>FY2025 Budget</b> |   |
|-------------------------------|----------------------|---|
| ISASP snacks                  | 350.00               |   |
| Book Fair teacher allowance   | 1,700.00             |   |
| Literacy Night                | 150.00               |   |
| Leader in Me                  | 1,500.00             |   |
| IXL                           | 3,250.00             |   |
| 6th Grade Personality Test    | 750.00               |   |
|                               |                      |   |
| <b>Total Special Requests</b> | <b>7,700.00</b>      | <i>Included in above expenses as one line</i> |