

**Cedar Falls Community School District
High School Portable Relocation Project
Budget Summary**

Contract awarded to - Koch Construction, Cedar Falls, Iowa
 - Aylsworth House Movers, Wadena, Iowa

Original Budget

Original Contract Sum	- Koch Construction	161,878.00
	- Aylsworth House Movers	22,000.00
Professional Design Budget		19,800.00
Other		500.00
Total Budget		204,178.00

Actual Budget - As of September 20, 2018

Original Contract Sum	- Koch Construction	161,878.00
	- Aylsworth House Movers	22,000.00

Contingency/Other

Contractor - Change Order	-25,854.00	
Testing	0.00	
Insurance	0.00	
Flooring	0.00	
Asbestos Removal	0.00	
Printing/Postage/Other	755.00	
Total Contingency/Other		-25,099.00

Professional Design (Architect/Engineer)		20,241.00
Total Expended - As of September 20, 2018		179,020.00

Amount Under/(Over) Budget **25,158.00**

Note: Koch Construction original contract sum (\$161,878) included \$25,000 general allowance (contingency).