

**Cedar Falls Community School District  
North Cedar Elementary Portable Relocation Project  
Budget Summary**

Original Budget

Contract awarded to - Koch Construction, Cedar Falls, Iowa  
- Aylsworth House Movers, Wadena, Iowa

Original Contract Sum - Koch Construction	\$68,700
- Aylsworth House Movers	\$28,408
Contingency Budget	\$6,870
Professional Design Budget	\$17,432
Other	<u>\$1,000</u>
Total Budget	<u>\$122,410</u>

Actual Budget - As of September 7, 2017

Original Contract Sum	\$97,108
Contingency/Other	
Contractor - Change Order	\$23,180
Testing	\$0
Insurance	\$0
Flooring	\$0
Asbestos Removal	\$0
Printing/Postage/Other	<u>\$933</u>
Total Contingency/Other	\$24,113
Professional Design (Architect/Engineer)	<u>\$17,432</u>
Total Expended - As of September 7, 2017	<u>\$138,653</u>
Amount Under/(Over) Budget	(\$16,243)