

Cedar Falls Community School Bus Transportation Report

2ND QUARTER
2017 / 2018

<u>Vehicle Type</u>	<u>Miles</u>	<u>Bus Rent</u>	<u>Misc</u>	<u>Fuel (gal.)</u>		<u>LUB/ATF/</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
	<u>/Hours</u>	<u>Miles</u>	<u>Miles</u>	<u>Gas</u>	<u>Diesel</u>	<u>DEF</u>			
AEA 267	698	-	-		-	\$11.85	\$196.59	\$247.83	\$148.79
GROUNDS VEHICLES	86	-	-	28.69	149.47	\$0.00	\$0.00	\$0.00	\$0.00
ITS VAN	0	-	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
MAINTENANCE VEHICLES	20277	-	-	2415.99	233.19	\$220.76	\$2,386.03	\$2,827.20	\$1,987.34
REGULAR BUSES	100658	159	311	-	15733.45	\$980.58	\$27,128.98	\$2,236.88	\$4,829.56
SHOP TRUCK	1674	-	-	127.30	-	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL NEEDS BUSES	9947	-	9	612.38	810.80	\$71.97	\$217.54	\$0.00	\$18.07
SPECIAL NEEDS VEHICLES	2849	-	-	149.75	-	\$33.01	\$58.08	\$371.60	\$88.84
STAFF VEHICLES	21428	-	21	960.26	-	\$53.95	\$48.89	\$0.00	\$145.11
Totals	157617	159	341	4294.37	16926.91	\$1,372.12	\$30,036.11	\$5,683.51	\$7,217.71

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REGULAR EDUCATION BUSES 10-01-2720-000-0000

Bus No.	Vehicle Name (capacity)	Route / Trip Miles	Bus Rent Miles	Misc Miles	Fuel (gal.)		LUB/ATF/	Repairs	Tires	Labor
					Gas	Diesel	DEF			
1	2007 BLUEBIRD ALL AMER (84)	1898	-	30	-	385.62	\$2.50	\$10,728.88	\$0.00	\$323.55
2	2018 BLUEBIRD ALL AMER (84)	1401	-	-	-	242.28	\$55.25	\$0.00	\$0.00	\$4.74
3	2012 NAVISTAR CE (65)	7109	-	-	-	1009.71	\$0.00	\$267.15	\$0.00	\$179.86
4	2017 BLUEBIRD ALL AMER (84)	4494	-	-	-	674.47	\$99.45	\$4.68	\$0.00	\$5.93
5	2015 BLUEBIRD ALL AMER (84)	2193	-	-	-	393.64	\$33.15	\$0.00	\$0.00	\$0.00
6	2002 THOMAS MVP (78)	105	-	-	-	0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	2017 THOMAS SAFETLINER (65)	4680	-	-	-	671.25	\$44.20	\$0.00	\$0.00	\$97.69
8	2000 BLUEBIRD FRGT / LIFT (59)	2	-	-	-	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	2012 BLUEBIRD VISION (65)	3649	-	-	-	576.23	\$87.56	\$218.92	\$688.44	\$150.29
10	2004 BLUEBIRD ALL AMER (84)	2352	-	-	-	428.73	\$0.00	\$451.63	\$860.00	\$148.12
11	2013 BLUEBIRD ALL AMER (84)	3585	-	-	-	641.70	\$120.71	\$29.37	\$0.00	\$66.63
12	2016 BLUEBIRD T3 / LIFT (13)	2674	-	-	-	349.99	\$33.15	\$164.49	\$0.00	\$48.53
13	2015 BLUEBIRD ALL AMER (84)	3192	-	-	-	425.95	\$55.25	\$0.00	\$0.00	\$0.00
14	2017 BLUEBIRD T3FE (84)	2997	-	-	-	412.18	\$33.15	\$88.88	\$0.00	\$88.84
15	2014 BLUEBIRD ALL AMER (84)	1562	-	181	-	240.10	\$22.10	\$887.29	\$0.00	\$201.19
16	2002 THOMAS FRGT (65)	4613	-	-	-	663.39	\$3.21	\$1,352.25	\$688.44	\$842.48
17	2014 BLUEBIRD VISION (65)	3093	-	-	-	425.81	\$22.10	\$29.93	\$0.00	\$19.88
18	2001 THOMAS FRGT (65)	1062	-	-	-	247.11	\$0.00	\$928.11	\$0.00	\$318.29
19	2003 THOMAS FRGT (65)	1123	49	25	-	140.96	\$0.00	\$82.78	\$0.00	\$20.71
20	2000 BLUEBIRD FRGT (65)	1949	-	-	-	349.53	\$0.00	\$18.97	\$0.00	\$20.71
21	2014 BLUEBIRD VISION (65)	2355	-	-	-	321.25	\$33.15	\$147.63	\$0.00	\$142.87
22	2007 BLUEBIRD ALL AMER (84)	2527	-	-	-	413.49	\$0.00	\$635.27	\$0.00	\$411.10
23	2011 BLUEBIRD ALL AMER (84)	2394	-	-	-	405.15	\$9.08	\$208.32	\$0.00	\$110.30
24	2016 THOMAS SAFETLINER (84)	2688	84	10	-	411.85	\$44.20	\$0.00	\$0.00	\$0.00
25	2010 BLUEBIRD D-3 (84)	3816	-	-	-	681.12	\$45.63	\$95.18	\$0.00	\$90.63
26	2010 BLUEBIRD D-3 (84)	3621	-	-	-	582.87	\$0.00	\$151.75	\$0.00	\$195.39
27	2001 THOMAS FRGT (65)	711	-	3	-	111.16	\$0.00	\$56.43	\$0.00	\$45.92
29	2006 BLUEBIRD VISION / LIFT (46)	3352	-	-	-	528.11	\$47.90	\$21.55	\$0.00	\$133.26
30	2006 BLUEBIRD ALL AMER (84)	1291	26	-	-	259.23	\$2.50	\$1,789.89	\$0.00	\$157.72
31	2009 THOMAS SAFETLINER (65)	2082	-	32	-	254.06	\$4.54	\$2,256.70	\$0.00	\$103.69
32	2011 BLUEBIRD ALL AMER (65)	1897	-	30	-	396.24	\$0.00	\$5,492.19	\$0.00	\$564.11
33	2018 BLUEBIRD All American (31)	477	-	-	-	70.50	\$0.00	\$53.40	\$0.00	\$55.52
35	2009 BLUEBIRD VISION (65)	3012	-	-	-	455.46	\$0.00	\$1.00	\$0.00	\$0.00
36	2010 BLUEBIRD VISION (65)	1583	-	-	-	304.26	\$2.50	\$100.59	\$0.00	\$80.66
37	2011 BLUEBIRD VISION (65)	3848	-	-	-	621.20	\$68.80	\$201.43	\$0.00	\$96.19
41	2010 BLUEBIRD CHEV (31)	3273	-	-	-	414.54	\$0.00	\$630.05	\$0.00	\$62.13
42	2012 BLUEBIRD VISION (65)	1640	-	-	-	209.92	\$11.05	\$24.97	\$0.00	\$10.07
43	2012 BLUEBIRD VISION (65)	3870	-	-	-	557.33	\$55.25	\$0.00	\$0.00	\$0.00
44	2016 THOMAS SAFETLINER (84)	2488	-	-	-	457.06	\$44.20	\$9.30	\$0.00	\$32.56
Totals		100658	159	311	-	15733.45	\$980.58	\$27,128.98	\$2,236.88	\$4,829.56

Cedar Falls Community School Bus Transportation Report

2ND QUARTER

2017 / 2018

SPECIAL NEEDS BUSES

12-01-2720-200-0000

Vehicle Number	Vehicle Name	Route /	Bus Rent	Misc	Fuel (gal.)		LUB/AT	Repairs	Tires	Labor
		Trip Miles	Miles	Miles	Gas	Diesel	F/DEF			
28	2014 THOMAS CHEV Mini - G	21	-	9	15.95	-	\$0.00	\$0.00	\$0.00	\$0.00
34	2011 THOMAS CHEV Mini- G	1146	-	-	179.00	-	\$0.00	\$0.00	\$0.00	\$0.00
38	2014 BLUEBIRD - D	2041	-	-	-	345.41	\$0.00	\$0.00	\$0.00	\$0.00
39	2014 BLUEBIRD - D	3022	-	-	-	465.39	\$71.97	\$20.36	\$0.00	\$18.07
40	2010 THOMAS -G	3717	-	-	417.43	-	\$0.00	\$197.18	\$0.00	\$0.00
Totals		9947	-	9	612.38	810.80	\$71.97	\$217.54	\$0.00	\$18.07

SPECIAL NEEDS VEHICLES

12-01-2720-200-0000

Vehicle Number	Vehicle Name	Route /	Bus Rent	Misc	Fuel (gal.)		LUB/AT	Repairs	Tires	Labor
		Trip Miles	Miles	Miles	Gas	Diesel	F/DEF			
95	2010 DODGE CARAVAN - G	2849	-	-	149.75	-	\$33.01	\$58.08	\$371.60	\$88.84
Totals		2849	-	-	149.75	-	\$33.01	\$58.08	\$371.60	\$88.84

STAFF VEHICLES

10-01-2838-000-0000-673

Vehicle Number	Vehicle Name	Total	Bus Rent	Misc	Fuel (gal.)		LUB/AT	Repairs	Tires	Labor
		Miles	Miles	Miles	Gas	Diesel	F/DEF			
52	2005 Chevrolet Impala - G / HS	535	-	-	34.94	-	\$0.00	\$0.00	\$0.00	\$0.00
73	2016 GRAND CARAVAN - G	3236	-	-	118.60	-	\$0.00	\$0.00	\$0.00	\$0.00
88	2008 CHEVY VAN - G / ALT School	775	-	-	48.54	-	\$0.00	\$0.00	\$0.00	\$0.00
90	2005 E-150 - G	1074	-	-	78.09	-	\$0.00	\$0.00	\$0.00	\$0.00
91	2016 DODGE CARAVAN-G	2499	-	-	93.86	-	\$13.72	\$3.46	\$0.00	\$20.71
92	2013 DODGE CARAVAN - G	2441	-	-	91.23	-	\$0.00	\$0.00	\$0.00	\$0.00
94	2011 FORD VAN - G	1882	-	21	130.38	-	\$0.00	\$0.00	\$0.00	\$0.00
96	2010 DODGE CARAVAN - G	2212	-	-	66.62	-	\$13.72	\$13.15	\$0.00	\$28.89
97	2010 FORD VAN - G	3590	-	-	203.48	-	\$13.72	\$28.68	\$0.00	\$56.27
98	2012 FORD TAURUS-G	3184	-	-	94.52	-	\$12.79	\$3.60	\$0.00	\$39.24
Totals		21428	-	21	960.26	-	\$53.95	\$48.89	\$0.00	\$145.11

SHOP TRUCK

10-01-2720-000-0000

Vehicle Number	Vehicle Name	Total	Bus Rent	Misc	Fuel (gal.)		LUB/AT	Repairs	Tires	Labor
		Miles	Miles	Miles	Gas	Diesel	F/DEF			
80	2011 FORD PICKUP - G / Trans Dept	1674	-	-	127.30	-	\$0.00	\$0.00	\$0.00	\$0.00

ITS VAN

10-01-2222-000-0000-673

Vehicle Number	Vehicle Name	Total	Bus Rent	Misc	Fuel (gal.)		LUB/AT	Repairs	Tires	Labor
		Miles	Miles	Miles	Gas	Diesel	F/DEF			
93	1997 FORD VAN - G / IT Staff	0	-	-	0.00	-	\$0.00	\$0.00	\$0.00	\$0.00

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GROUNDS VEHICLES

10-01-2650-000-0000-682

<u>Unit No.</u>	<u>Unit Name</u>	<u>Total Hours or Miles</u>	<u>Fuel</u>		<u>LUB/AT</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
			<u>Gas</u>	<u>Diesel</u>	<u>F/DEF</u>			
31	2009 MOWERS/SNOWBLOWER - G	-	28.69	-	\$0.00	\$0.00	\$0.00	\$0.00
32	2011 MOWERS - D	-	-	119.76	\$0.00	\$0.00	\$0.00	\$0.00
55	JD TRACTOR 2032R- D	55	-	-	\$0.00	\$0.00	\$0.00	\$0.00
62	TRAILER	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
69	TRAILER	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
75	2003 CASE SKIDLOADER - D	18	-	17.54	\$0.00	\$0.00	\$0.00	\$0.00
76	1990 JD 210C TRACTOR - D	0	-	-	\$0.00	\$0.00	\$0.00	\$0.00
78	2010 JD TRACTOR - D	13	-	12.17	\$0.00	\$0.00	\$0.00	\$0.00
<u>Totals</u>		86	28.69	149.47	\$0.00	\$0.00	\$0.00	\$0.00

MAINTENANCE VEHICLES

10-01-2650-000-0000-682

<u>Unit No.</u>	<u>Unit Name</u>	<u>Total Hours or Miles</u>	<u>Fuel</u>		<u>LUB/AT</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
			<u>Gas</u>	<u>Diesel</u>	<u>F/DEF</u>			
45	2011 FORD E250 VAN - G	1353	143.21	-	\$0.00	\$0.00	\$0.00	\$0.00
50	2010 FORD F250 - G	247	54.72	-	\$0.00	\$0.00	\$0.00	\$0.00
51	2012 FORD F250 - G	1298	135.15	-	\$0.00	\$0.00	\$0.00	\$0.00
53	2013 FORD UTILITY VAN - G	2204	300.58	-	\$0.00	\$13.36	\$0.00	\$5.18
54	2015 FORD UTILITY VAN - G	4224	535.75	-	\$13.72	\$34.76	\$842.88	\$144.37
56	2017 FORD F250 PICKUP	735	53.37	-	\$0.00	\$0.00	\$0.00	\$0.00
64	2000 FORD STEP VAN - G	796	182.50	-	\$13.72	\$170.91	\$590.20	\$273.95
65	1994 FORD UTILITY VAN - G	0	-	-	\$0.00	\$75.85	\$590.20	\$293.23
66	2004 FORD STEP VAN - G	1046	178.37	-	\$0.00	\$0.00	\$0.00	\$0.00
68	2011 ISUZU DEL TRUCK - D	1517	-	175.10	\$28.83	\$13.26	\$0.00	\$44.42
70	2003 FORD PICK-UP - G	275	26.22	-	\$0.00	\$10.50	\$0.00	\$47.42
71	2009 FORD PICK- UP - G	117	23.24	-	\$0.00	\$0.00	\$0.00	\$0.00
72	2002 FORD PICK-UP - G	823	106.75	-	\$0.00	\$0.00	\$0.00	\$0.00
74	2005 FORD PICKUP - G	242	36.23	-	\$15.59	\$341.19	\$0.00	\$162.97
77	2014 FORD F-250-G	1011	123.88	-	\$15.59	\$51.51	\$803.92	\$112.55
79	1997 FORD UTIL. VAN - G	378	82.07	-	\$0.00	\$0.00	\$0.00	\$0.00
81	2012 FORD E250 VAN - G	747	82.54	-	\$13.72	\$138.14	\$0.00	\$60.70
82	2004 FORD E250 VAN - G	321	61.11	-	\$0.00	\$0.00	\$0.00	\$0.00
83	2004 FORD E250 VAN - G	1193	119.13	-	\$13.72	\$89.20	\$0.00	\$201.46
84	2016 FORD F250 - G	895	71.21	-	\$20.98	\$3.51	\$0.00	\$20.71
85	2017 FORD DUMP TRUCK - G	655	99.96	-	\$30.18	\$41.99	\$0.00	\$88.84
87	1998 GMC DUMP TRUCK - D	195	-	58.09	\$54.71	\$1,401.85	\$0.00	\$531.54
89	2007 CHEVY VAN - G / HS Food Svc	6	-	-	\$0.00	\$0.00	\$0.00	\$0.00
<u>Totals</u>		20277	2415.99	233.19	\$220.76	\$2,386.03	\$2,827.20	\$1,987.34

AEA 267

<u>Unit No.</u>	<u>Unit Name</u>	<u>Total Miles</u>	<u>Fuel</u>		<u>LUB/ATF</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
			<u>Gas</u>	<u>Diesel</u>	<u>/DEF</u>			
703	AEA3	698	0.00	-	\$11.85	\$196.59	\$247.83	\$148.79

Cedar Falls Schools Staff Vehicle Miles Report

2ND QUARTER

2017 / 2018

<u>Vehicle Number</u>	<u>Vehicle Name</u>	<u>Athletics</u>	<u>Teaching</u>	<u>Music</u>	<u>Field Trip</u>	<u>Admin</u>	<u>Other</u>	<u>GRAND TOTAL</u>
52	Chevrolet Impala - G / HS	-	-	-	-	-	535	535
73	GRAND CARAVAN - G	403	1156	243	-	605	829	3236
88	CHEVY VAN - G / ALT School	-	-	-	-	-	775	775
90	E-150 - G	743	-	300	31	-	-	1074
91	DODGE CARAVAN-G	168	582	232	-	929	588	2499
92	DODGE CARAVAN - G	1191	846	-	217	0	187	2441
94	FORD VAN - G	815	27	448	592	-	-	1882
96	DODGE CARAVAN - G	393	-	-	-	588	1231	2212
97	FORD VAN - G	1541	329	14	221	945	540	3590
98	FORD TAURUS-G	141	254	-	-	1598	1191	3184
<u>Totals Per Activity</u>		5395	3194	1237	1061	4665	5876	21428

Cedar Falls Schools Staff Vehicle Miles Report

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2017 / 2018

<u>Vehicle Number</u>	<u>Vehicle Name</u>	<u>Athletics</u>	<u>Teaching</u>	<u>Music</u>	<u>Field Trip</u>	<u>Admin</u>	<u>Other</u>	<u>GRAND TOTAL</u>
52	Chevrolet Impala - G / HS	-	-	-	-	-	535	535
73	GRAND CARAVAN - G	403	1156	243	-	605	829	3236
88	CHEVY VAN - G / ALT School	-	-	-	-	-	775	775
90	E-150 - G	743	-	300	31	-	-	1074
91	DODGE CARAVAN-G	168	582	232	-	929	588	2499
92	DODGE CARAVAN - G	1191	846	-	217	0	187	2441
94	FORD VAN - G	815	27	448	592	-	-	1882
96	DODGE CARAVAN - G	393	-	-	-	588	1231	2212
97	FORD VAN - G	1541	329	14	221	945	540	3590
98	FORD TAURUS-G	141	254	-	-	1598	1191	3184
<u>Totals Per Activity</u>		5395	3194	1237	1061	4665	5876	21428

Cedar Falls Community Schools Field Trips

Summary of accumulated miles for field trip activities

2ND QUARTER

2017 / 2018

	<u>Athletic</u>	<u>Other</u>	<u>Music</u>	<u>Special Needs</u>	<u>Admin</u>	<u>Grand Total</u>
Alternative School	-	67	-	-	-	67
Cedar Falls High School	7060	186	632	12	-	7890
Cedar Heights Elem	-	210	64	-	-	274
Hansen Elem	-	820	258	-	-	1078
Holmes Jr High	1373	189	14	-	-	1576
Lincoln and North Cedar	-	-	70	-	-	70
Lincoln Elem	-	325	-	-	-	325
North Cedar Elem	-	75	40	-	-	115
Orchard Hill Elem	-	740	189	-	-	929
Peet and Holmes	835	-	84	-	-	919
Peet Jr High	851	202	6	10	-	1069
Southdale Elem	-	447	80	-	-	527
Total Field Trip Miles	10119	3261	1437	22	0	14839

Cedar Falls Community Schools Bus Rent

Summary of accumulated miles for bus rent activities

2ND QUARTER

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<u>Date Needed</u>	<u>Bill To</u>	<u>Destination</u>	<u>Total Trips</u>	<u>Total Miles</u>
10/9/2017	Orchard Hill Church Pre school	Hansen's Dairy Farm, 8461 Lincoln Rd, Hudson, IA	2	49
10/23/2017	Orchard Hill Church Pre school	Cedar Falls Fire Station, 1718 Main St, CF	1	13
10/24/2017	Orchard Hill Church Pre school	Cedar Falls Fire Station, 1718 Main St, CF	1	13

Total Bus Rent Miles for Orchard Hill Church Pre school 4 75

<u>Date Needed</u>	<u>Bill To</u>	<u>Destination</u>	<u>Total Trips</u>	<u>Total Miles</u>
11/7/2017	UNI Center for Urban Education	Hawkeye Community College/Tama Hall, 1501 E. Orange	1	30
11/9/2017	UNI Center for Urban Education	Several Locations	1	54

Total Bus Rent Miles for UNI Center for Urban Education 2 84

Grand Total Bus Rent Miles **6 159**