



Iowa Department of Education



	Form: LEP Allowable Costs Go
	District: 1044 School: 0000 Name: Cedar Falls Comm School District

LEP Allowable Cost

Due Date: October 1, 2017
Record certified.

[Update Web Address](#)

Board minutes are required. Send a copy of the board minutes to [Carla Schimelfenig](#) or provide the web address to the minutes here:

Certified on 9/26/2017 7:06:54 AM

Name	Doug Nefzger
Title	Director of Busines Affairs
Phone	319-553-2433
Email	doug.nefzger@cfschools.org

Program between 410 - 419 Account ID = 9 and Fund = 10 Object by Function		Salaries	Benefits	Purchased Professional	Equip rental/repair	Other (tuition)	Supplies	Equip	Total
		100-199	200-299	300-399	430-449	500-599	600-699	730-739	
1. Instruction	1XXX	<u>186,881.41</u>	<u>57,310.20</u>	<u>0.00</u>	<u>0.00</u>	<u>1,030.12</u>	<u>807.42</u>	<u>0.00</u>	<u>246,029.15</u>
2. Student Support Services	21XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
3. Staff Support Services	22XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
4. Exec Admin	23XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
5. Bldg Admin	24XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
6. Business Admin	25XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

7. O & M	26XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
8. Transportation	27XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
9. Community Services	33XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
10. Total		<u>186,881.41</u>	<u>57,310.20</u>	<u>0.00</u>	<u>0.00</u>	<u>1,030.12</u>	<u>807.42</u>	<u>0.00</u>	<u>246,029.15</u>

11. Total (Line 10)		246,029.15
12. Weighted funding received (from October 2015 CE x FY17 DCPD) (16.94 X 6598)	111,770.12	
13. Other resources (expenditures above that have project >0000, excluding 1112)	<u>23,503.17</u>	
14. FY16 state and federal carryover	<u>0.00</u>	
15. MAG on FY17 Application form (from SBRC application form)	10,160.00	
16. Resources Available but unused	<u>0.00</u>	
Total Resources Available (Sum Lines 12 thru 16)	145,433.29	
17. Preliminary Maximum allowable request (Lines 11-Total Resources Available, if positive, otherwise zero)		100,595.86
18. Any expenditure included in the row above that is not expressly allowed by IAC (district input)		0
19. Maximum allowable request (Line 17 minus 18, if positive, otherwise zero)		100,595.86
20. Amount requested (may be less than maximum allowable)		100595.86
21. FTE of LEP students in instructional LEP program on count date (from October 16 SRI/CE)	90.00	90.00
22. FTE of LEP students in instructional LEP program at end of year (from SRI Spring 17)	115.00	115.00
23. FTE of teachers exclusively assigned to LEP additional instruction outside of regular classroom instruction. Do not include coordinator or director positions (from Fall BEDS staffing)		0.00
24. FTE of aides (including interpreters) exclusively assigned to LEP additional instruction outside of regular classroom instruction (from Fall BEDS staffing)		0.00

25. Program delivery model as reported in SRI Spring 17		
Dual Language Program	0	
Sheltered Instruction	0	
English as a Second Language (ESL)	0	
Other Bilingual Program	0	
Newcomer Program	0	
Exited ELL During Year	0	
Total	0	
26. Languages represented in LEP population (SRI Spring 17)		
Albanian	1	
Amharic	1	
Arabic	11	
Bosnian	6	
Chinese	8	
Dutch; Flemish	2	
Ewe	3	
French	4	
German	4	
Indonesian	1	
Iranian languages	2	
Japanese	1	
Korean	1	
Marshallese	10	
Malayalam	1	
Marathi	4	
Nepali	1	
Russian	4	
Spanish; Castilian	19	
Swahili	2	
Telugu	2	
Turkish	3	
Twi	2	
Urdu	18	
Uzbek	1	
Vietnamese	3	
27. Adult to student ratio (FTE of students served during year / total of teachers and aides FTE) (0 / 0)		0.00

28. LEP costs per pupil in excess of the DCPP (grand total expenditures / FTE of students served during year) (246029.15 / 0)		0.00
29. % of LEP students from Certified Enrollment October 2016		1.52

Please contact [Carla Schimelfenig](#) by email or phone (515)242-5612 with questions regarding this form