

**Cedar Falls Community School District
Hansen Elementary Water Main Replacement
Budget Summary**

Original Budget

Contract awarded to Dave Schmitt Construction, Cedar Rapids, Iowa on March 26, 2018

Original Contract Sum	\$75,631
Professional Design Budget	\$17,495
Other	<u> \$0</u>
Total Budget	\$93,126

Actual Budget - As of December 31, 2018

Original Contract Sum	\$75,631
Contingency	
Contractor - Change Order	-\$10,000
Testing	\$0
Other	<u> \$0</u>
Total Contingency	-\$10,000
Professional Design (Architect/Engineer)	<u> \$17,495</u>
Total Expended - As of December 31, 2018	\$83,126
Amount Under/(Over) Budget	\$10,000