

Cedar Falls Community School District
2017 Summer Roof Project
Budget Summary

Original Budget - Hansen Elementary School - Sections J, K & L

Contract awarded to Service Roofing Co., Waterloo, Iowa on February 13, 2017

Original Contract Sum	\$107,179
Contingency Budget	\$0
Professional Design Budget	\$21,500
Other	<u>\$0</u>
Total Budget	\$128,679

Actual Budget - As of September 21, 2017

Original Contract Sum	\$107,179
Contingency	
Contractor - Change Order	\$0
Other	<u>\$0</u>
Total Contingency	\$0
Professional Design (Architect/Engineer)	<u>\$18,344</u>
Total Expended (as of September 21, 2017)	\$125,523
Amount Under/(Over) Budget	\$3,156