

**CEDAR FALLS COMMUNITY ENROLLMENT PROJECTION From 2017/18 to 2026/27**

School	Current Capacity	Student Geography	Past School Enrollment			Projections Based on Residence									
			2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Aldrich Elementary Kdg to 6th	525	Reside/Attend Reside Attend	0 0 0	0 0 0	0 0 0	0	366	375	398	412	442	463	490	516	546
Cedar Heights Elementary Kdg to 6th	525	Reside/Attend Reside Attend	475 485 485	494 509 516	485 495 497	506	515	530	537	548	554	545	545	545	545
Hansen Elementary Kdg to 6th	625	Reside/Attend Reside Attend	525 535 538	546 553 579	575 583 597	593	615	626	627	624	622	630	644	657	676
Lincoln Elementary Kdg to 6th	525	Reside/Attend Reside Attend	578 586 596	571 600 584	576 605 579	614	408	397	389	397	398	388	392	398	403
North Cedar Elementary Kdg to 6th	350	Reside/Attend Reside Attend	262 280 269	237 255 248	239 248 262	250	244	232	222	225	228	237	237	243	249
Orchard Hill Elementary Kdg to 6th	475	Reside/Attend Reside Attend	398 413 407	385 400 394	381 384 385	391	359	357	363	365	379	376	379	382	383
Southdale Elementary Kdg to 6th	625	Reside/Attend Reside Attend	590 598 602	612 624 620	651 661 656	687	585	581	594	589	593	581	584	574	575
Holmes Junior High 7th to 9th	750	Reside/Attend Reside Attend	562 553	579 581	596 597	603	611	633	674	691	674	661	661	656	656
Peet Junior High 7th to 9th	750	Reside/Attend Reside Attend	581 590	574 572	612 611	634	675	683	687	704	690	748	761	802	786
Cedar Falls High School 10th to 12th	1,200	Reside/Attend Reside Attend	1,136 1,136	1,157 1,157	1,114 1,114	1,130	1,141	1,237	1,267	1,316	1,347	1,391	1,422	1,392	1,440
ELEMENTARY TOTAL Kdg to 6th	3,650	Reside Attend	2,897 2,897	2,941 2,941	2,976 2,976	3,041	3,092	3,098	3,130	3,160	3,216	3,220	3,271	3,315	3,377
JUNIOR HIGH SCHOOL TOTAL 7th to 9th	1,500	Reside Attend	1,143 1,143	1,153 1,153	1,208 1,208	1,237	1,286	1,316	1,361	1,395	1,364	1,409	1,422	1,458	1,442
HIGH SCHOOL TOTAL 10th to 12th	1,200	Reside Attend	1,136 1,136	1,157 1,157	1,114 1,114	1,130	1,141	1,237	1,267	1,316	1,347	1,391	1,422	1,392	1,440
DISTRICT TOTALS K to 12th	6,350	Reside Attend	5,176 5,176	5,251 5,251	5,298 5,298	5,408	5,519	5,651	5,758	5,871	5,927	6,020	6,115	6,165	6,259

Source: RSP & Associates, LLC - November 2016

Note 1: Student Projections are based on the residence of the student.

Note 2: The Enrollment Model is based on a Headcount of students by Planning Area at each facility

Note 3: School capacity provided by the Cedar Falls School District - New Aldrich ES opens in 2018/19 as 525 capacity

Note 4: Transfers between facilities are not factored into the projections


Note 5: Attend is the facility the student has been assigned by the District

Note 6: Reside is the placement of a student in the model either geographically or by attendance area for out of district students

Note 7: Reside/Attend are students that reside in the attendance area and attend that facility

Note 8: The Enrollment Model assumes ES(K-6), JH(7-9), and HS (10-12)

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 Over School Capacity