

Cedar Falls Community School District  
New Aldrich Elementary School Startup Costs

Employee	Position	Grade	Replacement Staff Name	Prior School District	Repl. Staff FTE	Position Type	FTE Salary or Replacement		FICA	IPERS	Medical Insurance	Dental Insurance	Vision Insurance	Life Insurance	Long Term Disability Insurance	Total
							Salary, less TSS	Replacement								
Knock, Jessica	Teacher	Kindergarten		CF - Lincoln Elem	1.000	C	59,001.00	4,513.58	5,569.69	6,885.24	330.00	82.20	81.00	81.42	0.00	
Schuster (Heiserman), L.	Teacher	Kindergarten		CF - Southdale Elem	1.000	C	37,084.00	2,836.93	3,500.73	6,885.24	0.00	0.00	81.00	81.00	51.18	0.00
Charlton, Katrina	Teacher	1st Grade		CF - Southdale Elem	1.000	C	43,334.00	3,315.05	4,090.73	6,885.24	330.00	82.20	81.00	81.00	59.80	0.00
Folkerts, Jessica	Teacher	1st Grade	New	South Hardin CSD	1.000	A	35,834.00	2,741.30	3,382.73	0.00	0.00	0.00	0.00	81.00	49.45	42,088.48
Perez, Abbie	Teacher	1st Grade	New	Linn-Mar CSD	1.000	A	35,834.00	2,741.30	3,382.73	6,885.24	330.00	82.20	81.00	81.00	49.45	49,385.92
Evans, Judy	Teacher	2nd Grade	New	Univ of Northern Iowa	1.000	A	49,668.00	3,799.60	4,688.66	0.00	0.00	0.00	0.00	81.00	68.54	58,305.80
Kremer, Sonya	Teacher	2nd Grade		CF - Southdale Elem	1.000	C	71,084.00	5,437.93	6,710.33	6,885.24	330.00	82.20	81.00	81.00	98.10	0.00
Withers, Linda	Teacher	2nd Grade		CF - Southdale Elem	1.000	C	51,001.00	3,901.58	4,814.49	6,885.24	330.00	82.20	81.00	81.00	70.38	0.00
Bishop, Kristen	Teacher	3rd Grade	Gomez, Kim	Ankeny CSD	1.000	B	9,333.00	713.97	881.04	6,885.24	330.00	82.20	0.00	0.00	12.88	18,238.33
Meyer, Meghan	Teacher	3rd Grade		CF - Lincoln Elem	1.000	C	45,834.00	3,506.30	4,326.73	12,456.36	330.00	82.20	81.00	81.00	63.25	0.00
Batterson, Jeb	Teacher	4th Grade		CF - Southdale Elem	1.000	C	57,668.00	4,411.60	5,443.86	12,456.36	330.00	0.00	0.00	81.00	79.58	0.00
Webb, Angela	Teacher	4th Grade		CF - Orchard Hill Elem	1.000	C	55,001.00	4,207.58	5,192.09	6,885.24	330.00	82.20	81.00	81.00	75.90	0.00
Aalderks, Denise	Teacher	5th Grade		CF - Southdale Elem	1.000	C	70,501.00	5,393.33	6,655.29	12,456.36	330.00	82.20	81.00	81.00	97.29	0.00
Remmert, Kristen	Teacher	5th Grade		CF - Southdale Elem	1.000	C	59,001.00	4,513.58	5,569.69	12,456.36	330.00	82.20	81.00	81.00	81.42	0.00
Anderson, Vanessa	Teacher	6th Grade		CF - Lincoln Elem	1.000	C	48,334.00	3,697.55	4,562.73	12,456.36	330.00	82.20	81.00	81.00	66.70	0.00
Williams, Karen	Teacher	6th Grade		CF - Southdale Elem	1.000	C	48,418.00	3,703.98	4,570.66	0.00	330.00	82.20	81.00	81.00	66.82	0.00
Klein, Holly	Teacher	Special Ed.		CF - Lincoln Elem	1.000	D	48,484.00	3,709.03	4,576.89	6,885.24	330.00	82.20	81.00	81.00	66.91	0.00
Junge, Christina	Teacher	Special Ed.		CF - Southdale Elem	1.000	D	55,001.00	4,207.58	5,192.09	12,456.36	330.00	82.20	81.00	81.00	75.90	0.00
Berns, David	Counselor	Counselor	Moeller, Kelly	Tripoli CSD	1.000	B	43,454.00	3,324.23	4,102.06	12,456.36	330.00	82.20	81.00	81.00	59.37	63,889.82
Tjaden, Jennifer	Teacher	Reading		CF - Hansen Elem	0.500	C	25,501.00	1,950.83	2,407.29	3,442.62	165.00	41.10	40.50	40.50	35.19	0.00
Deutsch, Alyssa	Teacher	PK		CF - Southdale Elem	1.000	D	45,668.00	3,493.60	4,311.06	6,885.24	330.00	82.20	81.00	81.00	63.02	0.00
Ramundt, Stacie	Teacher	PK		CF - Southdale Elem	1.000	D	51,001.00	3,901.58	4,814.49	6,885.24	330.00	82.20	81.00	81.00	70.38	0.00
Semler-Nollte, Lauren	Teacher	Art	Rokes, Alexis	First Yr Teacher (UNI)	1.000	B	35,834.00	2,741.30	3,382.73	6,885.24	330.00	82.20	81.00	81.00	49.45	49,385.92
Ascher, Mary	Media Sp.	Media Ctr.	New	BCL-UW CSD	1.000	A	59,001.00	4,513.58	5,569.69	0.00	0.00	0.00	0.00	81.00	81.42	69,328.89
Cross, Brian	Teacher	PE		CF - Southdale Elem	0.565	C	28,062.00	2,146.74	2,649.05	3,890.16	186.45	46.44	45.77	45.77	21.88	0.00
Simonson, Julie	Teacher	PE		CF - Cedar Heights Elem	0.125	C	7,875.00	602.44	743.40	860.66	41.25	10.28	10.13	10.13	1.36	0.00
Lins, Eric	Teacher	Band		CF - various schools	0.340	C	16,887.00	1,291.86	1,594.13	4,235.16	112.20	0.00	0.00	27.54	7.92	0.00
Osborne, Ann	Teacher	Orchestra		CF - various schools	0.200	C	11,152.00	853.13	1,052.75	2,491.27	66.00	16.44	16.20	16.20	3.08	0.00
Kaddatz, Kathleen	Teacher	Vocal Music		CF - North Cedar Elem	0.565	C	25,284.00	1,934.23	2,386.81	3,890.16	186.45	46.44	45.77	45.77	19.71	0.00
Hansen, Aaron	Teacher	Vocal Music		CF - Cedar Heights Elem	0.125	C	7,875.00	602.44	743.40	860.66	0.00	0.00	0.00	10.13	1.36	0.00
Kangas, Tim	Teacher	TAG		CF - various schools	0.500	C	30,834.00	2,358.80	2,910.73	3,442.62	165.00	41.10	40.50	40.50	21.28	0.00
Cross, Kim	Principal	Head Secty.	Strub, Jason	CF - Southdale Elem	1.000	B	19,342.00	1,479.66	1,825.88	0.00	0.00	0.00	0.00	0.00	26.69	22,674.23
Svaverud, Melissa	Secretary	Assist. Secty.	Hammer, Amy	CF - Holmes Jr. High	0.940	B	15,972.75	1,221.92	1,507.83	7,125.24	330.00	82.20	64.80	64.80	22.04	26,326.78
Reynolds, Casey	Secretary	Assist. Secty.	New			A	14,747.60	1,128.19	1,392.17	0.00	0.00	0.00	64.80	20.35	17,353.11	
Rausch, Robbyn	Para	Media Ctr.	New			A	8,059.20	616.53	760.79	0.00	0.00	0.00	0.00	0.00	0.00	9,436.52
Card, Aubrey	Para	General Ed.	New			A	11,815.60	903.89	1,115.39	5,648.16	0.00	0.00	0.00	0.00	0.00	19,483.04
Willis, Lisa	Para	General Ed.	New			A	11,764.40	899.98	1,110.56	0.00	0.00	0.00	0.00	0.00	0.00	13,774.94
Hook, Lisa	Para	Special Ed.	Kelly, Grace	CF - Lincoln Elem	0.825	D	13,080.00	1,000.62	1,234.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Johnson, Jill	Para	Special Ed.	Weibenbacher, K.	CF - Lincoln Elem	0.825	D	13,080.00	1,000.62	1,234.75	0.00	330.00	82.20	64.80	64.80	18.05	0.00
Munnik, Susan	Para	Special Ed.	Loving, Margaret	CF - Lincoln Elem	0.825	D	13,080.00	1,000.62	1,234.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Schilling, Lori	Para	Special Ed.		CF - Lincoln Elem	0.825	C	13,140.00	1,005.21	1,240.42	7,125.24	330.00	82.20	64.80	64.80	18.13	0.00
Schuchart, Daphne	Para	Special Ed.		CF - Lincoln Elem	0.825	C	13,140.00	1,005.21	1,240.42	7,125.24	330.00	82.20	64.80	64.80	18.13	0.00
White, Stacy	Para	Special Ed.	Butler, Kathleen	CF - Southdale Elem	0.825	D	13,080.00	1,000.62	1,234.75	7,125.24	330.00	82.20	64.80	64.80	18.05	0.00
Wolter, Pamela	Para	Special Ed.		CF - Lincoln Elem	0.825	C	13,080.00	1,000.62	1,234.75	7,125.24	330.00	82.20	64.80	64.80	18.05	0.00
Samec, Mitch	Custodian	Head	Kinder, Todd	CF - Grounds	1.000	B	26,675.04	2,040.64	2,518.12	11,638.33	302.50	75.35	74.25	74.25	36.81	43,361.04
Rhoades, Justin	Custodian	2nd shift	Jacobson, Tim	CF - Cedar Heights Elem	1.000	B	26,675.04	2,040.64	2,518.12	6,531.47	302.50	75.35	74.25	74.25	36.81	38,254.18
Kimble, Nick	Custodian	2nd shift	New		1.000	A	23,536.80	1,800.57	2,221.87	5,343.93	247.50	61.65	60.75	60.75	32.48	33,305.55
Total Eligible Employee Costs															574,592.55	

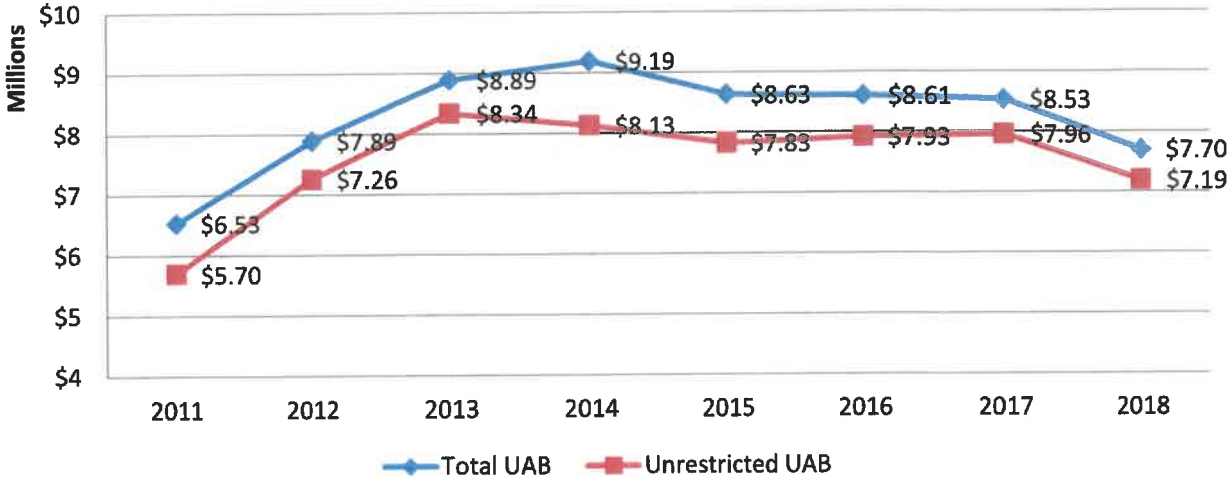
Position Type	Include Salary in request	New to the		Comments
		School	District	
A	Yes	Yes	Yes	Include this salary; it is a new expense to the district.
B	Yes, with exception	Yes	No	Include only the replacement FTE salary.
C	No	Yes	No	Do not include this salary; it is not a new expense to the district.
D	No	N/A	N/A	Do not include salary funded by categoricals.

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Exhibit #2

Media Center Collection	Books	\$173,816.85
	Supplies	\$5,230.91
	Subscriptions	\$2,264.92
Art instruction materials, supplies & books		\$10,447.14
Physical Education instruction materials & supplies		\$21,698.95
Guidance materials & supplies		\$3,000.87
Nursing materials & supplies		\$4,461.95
General instruction materials & supplies		\$25,093.16
Mathematics instruction materials & supplies		\$3,118.01
General education textbooks		\$0.00
Music instruction materials & supplies		<u>\$17,484.32</u>
	Total	\$266,617.08

### Cedar Falls Community School District Unspent Authorized Budget



### Cedar Falls Community School District Unspent Authorized Budget Ratio

