

**Cedar Falls Community School District  
Southdale Classroom Remodeling - Phase III 2016  
Budget Summary**

Original Budget

Contract awarded to Peters Construction, Waterloo, Iowa on December 12, 2015

Original Contract Sum	\$429,429
Contingency Budget	\$21,470
Professional Design Budget	\$37,575
Other	<u>\$0</u>
Total Budget	\$488,474

Actual Budget - As of January 19, 2017

Original Contract Sum	\$429,429
Contingency	
Contractor - Change Order	-\$7,321
Testing	\$0
Insurance	\$0
Furniture	\$0
Equipment	\$0
Flooring	\$0
Asbestos Removal	\$0
Other	<u>\$3,629</u>
Total Contingency	-\$3,692
Professional Design (Architect/Engineer)	<u>\$37,575</u>
Total Expended - As of January 19, 2017	\$463,312
 Amount Under/(Over) Budget	 \$25,162