

2017-2018 SBRC Administrative Cost Request - Lied Center (Bremwood) Consortium
Criteria A
Special Education Director (.67 FTE)

Lied Center FY16 Administrator Salary without FICA/IPERS	\$64,324.69
Students Attending the Lied Center as of October 31, 2016	36
Total SBRC Special Ed Administrative Cost per student (rounded)	\$2,083.05

<u>School</u>	<u>Students</u>	<u>Salary</u>	<u>FICA</u>	<u>IPERS</u>	<u>SBRC Amount</u>
Aplington-Parkersburg	4	\$7,147.20	\$546.76	\$638.24	\$8,332.19
Cedar Falls	6	\$10,720.80	\$820.14	\$957.37	\$12,498.29
Charles City	1	\$1,786.80	\$136.69	\$159.56	\$2,083.05
Gladbrook-Reinbeck	1	\$1,786.80	\$136.69	\$159.56	\$2,083.05
Hudson	2	\$3,573.60	\$273.38	\$319.12	\$4,166.10
Independence	2	\$3,573.60	\$273.38	\$319.12	\$4,166.10
Jesup	1	\$1,786.80	\$136.69	\$159.56	\$2,083.05
Nashua Plainfield	1	\$1,786.80	\$136.69	\$159.56	\$2,083.05
North Tama County	1	\$1,786.80	\$136.69	\$159.56	\$2,083.05
Oelwein	3	\$5,360.40	\$410.07	\$478.68	\$6,249.14
South Tama County	3	\$5,360.40	\$410.07	\$478.68	\$6,249.14
Sumner Fredericksburg	2	\$3,573.60	\$273.38	\$319.12	\$4,166.10
Union	2	\$3,573.60	\$273.38	\$319.12	\$4,166.10
Waverly-Shell Rock	6	\$10,720.80	\$820.14	\$957.37	\$12,498.29
Wapsie Valley	1	\$1,786.80	\$136.69	\$159.56	\$2,083.05
	36	\$64,324.80	\$4,920.84	\$5,744.18	\$74,989.72