

4. Exec Admin	23XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
5. Bldg Admin	24XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
6. Business Admin	25XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
7. O & M	26XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
8. Transportation	27XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
9. Community Services	33XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
10. Total		<u>187,101.54</u>	<u>57,473.96</u>	<u>0.00</u>	<u>0.00</u>	<u>729.38</u>	<u>4,127.95</u>	<u>0.00</u>	<u>249,432.83</u>

11. Total (Line 10)		249,432.83
12. Weighted funding received (from October 2016 CE x FY18 DCPD) (17.6 X 6671)	117,409.60	
13. Other resources (expenditures above that have project >0000, excluding 1112)	<u>22,203.10</u>	
14. FY17 state and federal carryover	<u>0.00</u>	
15. MAG on FY18 Application form (from SBRC application form)	11,741.00	
16. Resources Available but unused	<u>0.00</u>	
Total Resources Available (Sum Lines 12 thru 16)	151,353.70	
17. Preliminary Maximum allowable request (Lines 11-Total Resources Available, if positive, otherwise zero)		98,079.13
18. Any expenditure included in the row above that is not expressly allowed by IAC (district input)		0
19. Maximum allowable request (Line 17 minus 18, if positive, otherwise zero)		98,079.13
20. Amount requested (may be less than maximum allowable)		98079.13
21. FTE of LEP students in instructional LEP program on count date (from October 17 SRI/CE)	100.00	100.00
22. FTE of LEP students in instructional LEP program at end of year (from SRI Spring 18)	108.00	108.00
23. FTE of teachers exclusively assigned to LEP additional instruction		3.00

outside of regular classroom instruction. Do not include coordinator or director positions (from Fall BEDS staffing)		
24. FTE of aides (including interpreters) exclusively assigned to LEP additional instruction outside of regular classroom instruction (from Fall BEDS staffing)		0.00
25. Program delivery model as reported in SRI Spring 18		
Dual Language Program	0	
Sheltered Instruction	0	
English as a Second Language (ESL)	97	
Other Bilingual Program	0	
Newcomer Program	0	
Exited ELL During Year	11	
Total	108	
26. Languages represented in LEP population (SRI Spring 18)		
Arabic	16	
Bosnian	6	
Chinese	7	
Ewe	3	
French	5	
German	1	
Hindi	2	
Indonesian	1	
Iranian languages	2	
Japanese	1	
Korean	1	
Marshallese	13	
Marathi	1	
Nepali	1	
Russian	1	
Spanish	19	
Telugu	1	
Turkish	3	
Twi	2	
Urdu	19	
Uzbek	1	

Vietnamese	2	
27. Student to adult ratio (FTE of students served during year / total of teachers and aides FTE) (0 / 3)		0.00
28. LEP costs per pupil in excess of the DCPP (grand total expenditures / FTE of students served during year) (249432.83 / 0)		0.00
29. % of LEP students from Certified Enrollment October 2017		1.95

Please contact [Carla Schimelfenig](#) by email or phone (515)242-5612 with questions regarding this form