

2019-2020 SBRC Administrative Cost Request - Lied Center (Bremwood) Consortium  
Criteria A  
Special Education Director (.67 FTE)

Lied Center FY19 Administrator Salary without FICA/IPERS	\$69,219.04
Students Attending the Lied Center as of October 31, 2018	40.43
Total SBRC Special Ed Administrative Cost per student (rounded)	\$2,004.66

<u>School</u>	<u>Students</u>	<u>Salary</u>	<u>FICA</u>	<u>IPERS</u>	<u>SBRC Request</u>
Aplington-Parkersburg	2.00	\$3,424.14	\$261.95	\$323.24	\$4,009.33
Cedar Falls	6.00	\$10,272.42	\$785.84	\$969.72	\$12,027.99
Charles City	1.00	\$1,712.07	\$130.97	\$161.62	\$2,004.66
Dike-New Hartford	1.00	\$1,712.07	\$130.97	\$161.62	\$2,004.66
GMG	1.00	\$1,712.07	\$130.97	\$161.62	\$2,004.66
Hudson	2.00	\$3,424.14	\$261.95	\$323.24	\$4,009.33
Independence	2.00	\$3,424.14	\$261.95	\$323.24	\$4,009.33
Mason City	1.00	\$1,712.07	\$130.97	\$161.62	\$2,004.66
North Butler	1.00	\$1,712.07	\$130.97	\$161.62	\$2,004.66
Nashua Plainfield	1.00	\$1,712.07	\$130.97	\$161.62	\$2,004.66
Oelwein	3.00	\$5,136.21	\$392.92	\$484.86	\$6,013.99
South Tama County	3.00	\$5,136.21	\$392.92	\$484.86	\$6,013.99
Sumner Fredericksburg	2.87	\$4,913.64	\$375.89	\$463.85	\$5,753.39
Tripoli	0.80	\$1,369.66	\$104.78	\$129.30	\$1,603.73
Union	1.00	\$1,712.07	\$130.97	\$161.62	\$2,004.66
Wapsie Valley	1.00	\$1,712.07	\$130.97	\$161.62	\$2,004.66
Waterloo	3.00	\$5,136.21	\$392.92	\$484.86	\$6,013.99
Waverly-Shell Rock	5.76	\$9,861.52	\$754.41	\$930.93	\$11,546.87
West Delaware	2.00	\$3,424.14	\$261.95	\$323.24	\$4,009.33
	<b>40.43</b>	<b>\$69,218.99</b>	<b>\$5,295.24</b>	<b>\$6,534.30</b>	<b>\$81,048.57</b>