

**Cedar Falls Community School District
Cedar Heights Elementary Entrance Remodeling
Budget Summary**

Original Budget

Contract awarded to Kidder Construction, Waterloo, Iowa on February 13, 2017

Original Contract Sum	\$167,285
Professional Design Budget	\$25,000
Other	<u>\$0</u>
Total Budget	\$192,285

Actual Budget - As of December 31, 2018

Original Contract Sum	\$167,285
Contingency	
Contractor - Change Order	-\$17,566
Testing	\$0
Other	<u>\$0</u>
Total Contingency	-\$17,566
Professional Design (Architect/Engineer)	<u>\$18,418</u>
Total Expended - As of December 31, 2018	\$168,137
Amount Under/(Over) Budget	\$24,148