



Iowa Department of Education



	Form: LEP Allowable Costs <input type="button" value="Go"/>
	District: 1044 School: 0000 Name: Cedar Falls Comm School District

LEP Allowable Cost

Due Date: October 1, 2016

We, the district officials, certify under penalty of perjury and pursuant to the laws of the state of Iowa that the data submitted on this LEP excess costs application, for the year ended June 30, 2016, are true, correct, complete, and comply with all applicable requirements of law, rules, regulations, and instructions; that no unallowable costs were included in the request, that all costs supplement the regular curriculum and do not supplant other funding received for general purpose or this same purpose, were fully expended in the 2015-2016 school year, were expended for the purposes designated by the authorizing legislation or agency, and were accounted for separately using proper coding as defined in Iowa Uniform Financial Accounting. We further certify that no costs include in this application were included in any previous request to the SBRC.

Please email a copy of your board minutes to [Carla Schimelfenig](#) showing that the school board took action at a board meeting to authorize the requested amount and the public had an opportunity to express support or concern.

Name	
Title	
Phone	
Email	

Program between 410 - 419 Account ID = 9 and Fund = 10 Object by Function		Salaries	Benefits	Purchased Professional	Equip rental/repair	Other (tuition)	Supplies	Equip	Total
		100-199	200-299	300-399	430-449	500-599	600-699	730-739	
1. Instruction	1XXX	<u>173,225.85</u>	<u>53,444.04</u>	<u>0.00</u>	<u>0.00</u>	<u>2,242.59</u>	<u>2,561.69</u>	<u>0.00</u>	<u>231,474.17</u>
2. Student Support Services	21XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
3. Staff Support Services	22XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

4. Exec Admin	23XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
5. Bldg Admin	24XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
6. Business Admin	25XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
7. O & M	26XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
8. Transportation	27XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
9. Community Services	33XX	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
10. Total		<u>173,225.85</u>	<u>53,444.04</u>	<u>0.00</u>	<u>0.00</u>	<u>2,242.59</u>	<u>2,561.69</u>	<u>0.00</u>	<u>231,474.17</u>

11. Total (Line 10)		231,474.17
12. Weighted funding received (from October 2014 CE x FY16 DCPD) (16.94 X 6453)	109,313.82	
13. Other resources (expenditures above that have project >0000, excluding 1112)	<u>11,200.00</u>	
14. FY15 state and federal carryover	<u>0.00</u>	
15. MAG on FY16 Application form (from SBRC application form)	8,518.00	
16. Resources Available but unused	<u>0.00</u>	
Total Resources Available (Sum Lines 12 thru 16)	129,031.82	
17. Preliminary Maximum allowable request (Lines 11-Total Resources Available, if positive, otherwise zero)		102,442.35
18. Any expenditure included in the row above that is not expressly allowed by IAC (district input)		0
19. Maximum allowable request (Line 17 minus 18, if positive, otherwise zero)		102,442.35
20. Amount requested (may be less than maximum allowable)		102442.35
21. FTE of LEP students in instructional LEP program on count date (from October 15 SRI/CE)	86.00	88.00
22. FTE of LEP students in instructional LEP program at end of year (from SRI Spring 16)	97.50	99.00
23. FTE of teachers exclusively assigned to LEP additional instruction outside of regular classroom instruction. Do not include coordinator or director		0.00

positions (from Fall BEDS staffing)		
24. FTE of aides (including interpreters) exclusively assigned to LEP additional instruction outside of regular classroom instruction (from Fall BEDS staffing)		0.00
25. Program delivery model as reported in SRI Spring 16 SRI		
Dual Language Program	0	
Sheltered Instruction	0	
English as a Second Language (ESL)	99	
Other Bilingual Program	0	
Newcomer Program	0	
Exited ELL During Year	0	
Total	99	
26. Languages represented in LEP population (SRI Spring 16)		
Dutch	2	
English	2	
German	3	
Amharic	2	
Arabic	16	
Bosnian	4	
Chinese	4	
Iranian (Other)	2	
Japanese	1	
Korean	1	
Marshallese	9	
Malayalam	1	
Marathi	3	
Polish	5	
Russian	3	
Spanish	25	
Telugu	1	
Twi	2	
Urdu	11	
Uzbek	1	
Vietnamese	1	
27. Adult to student ratio (FTE of students served during year / total of teachers and aides FTE) (0 / 0)		0.00

28. LEP costs per pupil in excess of the DCPD (grand total expenditures / FTE of students served during year) (231474.17 / 0)		0.00
29. % of LEP students from Certified Enrollment October 2014		1.52

Please contact [Carla Schimelfenig](#) by email or phone (515)242-5812 with questions regarding this form