

**Cedar Falls Community School District
Cedar Falls High School Track Resurfacing
Budget Summary**

Original Budget

Contract awarded to - Midwest Track & Tennis, Denison, Iowa

Original Contract Sum	\$99,017
Contingency Budget	\$4,950
Professional Design Budget	\$16,500
Equipment	\$0
Total Budget	\$120,467

Actual Budget - As of June 30, 2018

Original Contract Sum	\$99,017
Contingency/Other	
Contractor - Change Order	-\$1,656
Testing	\$0
Insurance	\$0
Other	\$0
Total Contingency/Other	-\$1,656
Professional Design (Architect/Engineer)	\$17,561
Equipment	\$0
Total Expended - As of June 30, 2018	\$114,922
 Amount Under/(Over) Budget	 \$5,545