

**Cedar Falls Community School District  
New Elementary (Aldrich) School Site Grading Package  
Budget Summary**

Original Budget

Contract awarded to McAninch Corporation, Des Moines, Iowa on September 12, 2016

Original Contract Sum	\$406,500
Contingency Budget	\$0
Professional Design Budget	\$35,041
Other	<u>\$17,500</u>
Total Budget	<u>\$459,041</u>

Actual Budget - As of August 24, 2017

Original Contract Sum	\$406,500
Contingency/Other	
Contractor - Change Order	-\$7,180
Testing	\$2,628
Insurance	\$0
Traffic Study	\$7,908
Environmental Study	\$5,924
Flooring	\$0
Asbestos Removal	\$0
Printing/Postage/Misc.	<u>\$639</u>
Total Contingency/Other	\$9,919
Professional Design (Architect/Engineer)	<u>\$35,041</u>
Total Expended - As of August 24, 2017	<u>\$451,460</u>
 Amount Under/(Over) Budget	 \$7,581