

**Cedar Falls Community School District
Robinson-Dresser Baseball Field Lighting Improvements
Budget Summary**

Original Budget - Field Lighting

Contract awarded to - K & W Electric, Cedar Falls, Iowa

Original Contract Sum	\$292,095
Contingency Budget	\$2,820
Professional Design Budget	<u>\$15,300</u>
Total Budget	<u>\$310,215</u>

Actual Budget - As of August 6, 2018

Original Contract Sum		\$292,095
Contingency/Other		
Contractor - Change Order	-\$1,562	
Testing	\$0	
Insurance	\$0	
Other	<u>\$0</u>	
	Total Contingency/Other	-\$1,562
Professional Design (Architect/Engineer)		<u>\$15,300</u>
Total Expended - As of August 6, 2018		<u>\$305,833</u>
Amount Under/(Over) Budget		\$4,382