

**Cedar Falls Community School District
Robinson-Dresser Baseball Field Improvement
Budget Summary**

Original Budget, Less Field Lighting

Contract awarded to - Peters Construction, Waterloo, Iowa

Original Contract Sum	\$595,300
Contingency Budget	\$5,953
Professional Design Budget	\$71,000
Equipment	\$18,590
Total Budget	\$690,843

Actual Budget - As of June 30, 2018

Original Contract Sum	\$595,300
Contingency/Other	
Contractor - Change Order	\$4,303
Testing	\$0
Insurance	\$0
DNR Stormwater Permit	\$175
Total Contingency/Other	\$4,478
Professional Design (Architect/Engineer)	\$65,789
Equipment	\$18,590
Total Expended - As of June 30, 2018	\$684,157
Amount Under/(Over) Budget	\$6,686