

**Cedar Falls Community School District  
Southdale Portable Classroom - 2016  
Budget Summary**

Original Budget

Foundation contract awarded to Peters Construction, Waterloo, Iowa on March 21, 2016  
Portable unit contract awarded to Satellite Shelters, Plymouth, Minnesota on March 21, 2016

Original Contract Sum	\$109,888
Portable classroom unit	\$146,789
Professional Design Budget	\$22,468
Other	<u>\$0</u>
Total Budget	\$279,145

Actual Budget - As of February 13, 2017

Original Contract Sum (foundation & portable)	\$256,677
Contingency	
Contractor - Change Order	-\$20,703
Testing	\$0
Insurance	\$0
Furniture	\$0
Equipment	\$0
Flooring	\$0
Asbestos Removal	\$0
Other	<u>\$0</u>
Total Contingency	-\$20,703
Professional Design (Architect/Engineer)	<u>\$22,468</u>
Total Expended - As of February 13, 2017	\$258,442
 Amount Under/(Over) Budget	 \$20,703