

2018-2019 SBRC Administrative Cost Request - Lied Center (Bremwood) Consortium
Criteria A
Special Education Director (.67 FTE)

Lied Center FY17 Administrator Salary without FICA/IPERS	\$66,389.63
Students Attending the Lied Center as of October 31, 2017	30.29
Total SBRC Special Ed Administrative Cost per student (rounded)	\$2,555.20

<u>School</u>	<u>Students</u>	<u>Salary</u>	<u>FICA</u>	<u>IPERS</u>	<u>SBRC Request</u>
Aplington-Parkersburg	2.00	\$4,383.60	\$335.35	\$391.46	\$5,110.40
Cedar Falls	5.00	\$10,959.00	\$838.36	\$978.64	\$12,776.00
Charles City	1.00	\$2,191.80	\$167.67	\$195.73	\$2,555.20
Dike-New Hartford	1.00	\$2,191.80	\$167.67	\$195.73	\$2,555.20
Hudson	2.00	\$4,383.60	\$335.35	\$391.46	\$5,110.40
Independence	1.00	\$2,191.80	\$167.67	\$195.73	\$2,555.20
Iowa Falls	1.00	\$2,191.80	\$167.67	\$195.73	\$2,555.20
Nashua Plainfield	1.00	\$2,191.80	\$167.67	\$195.73	\$2,555.20
Oelwein	3.00	\$6,575.40	\$503.02	\$587.18	\$7,665.60
South Tama County	3.00	\$6,575.40	\$503.02	\$587.18	\$7,665.60
Sumner Fredericksburg	1.86	\$4,076.75	\$311.87	\$364.05	\$4,752.67
Tripoli	1.00	\$2,191.80	\$167.67	\$195.73	\$2,555.20
Union	1.63	\$3,572.63	\$273.31	\$319.04	\$4,164.98
Waverly-Shell Rock	4.80	\$10,520.64	\$804.83	\$939.49	\$12,264.96
West Delaware	1.00	\$2,191.80	\$167.67	\$195.73	\$2,555.20
	30.29	\$66,389.62	\$5,078.80	\$5,928.61	\$77,397.03