

Cedar Falls Community School Bus Transportation Report

**2ND QUARTER
2018 / 2019**

<u>Vehicle Type</u>	<u>Miles</u> <u>/Hours</u>	<u>Bus Rent</u> <u>Miles</u>	<u>Misc</u> <u>Miles *</u>	<u>Fuel (gal.)</u>		<u>LUB/ATF/</u> <u>DEF</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
				<u>Gas</u>	<u>Diesel</u>				
AEA 267	826	-	-		-	\$0.00	\$0.00	\$0.00	\$0.00
GROUNDS VEHICLES	57	-	-	35.09	145.11	\$11.17	\$51.15	\$199.72	\$137.13
ITS VAN	210	-	-	10.65	-	\$0.00	\$0.00	\$0.00	\$0.00
MAINTENANCE VEHICLES	23270	-	-	2722.39	223.96	\$154.10	\$3,907.44	\$1,505.16	\$692.20
REGULAR BUSES	99568	33	506	-	16483.82	\$1,579.17	\$62,637.40	\$2,176.64	\$5,975.21
SHOP TRUCK	1249	-	-	107.98	-	\$15.69	\$3.51	\$0.00	\$40.19
SPECIAL NEEDS BUSES	15207	-	27	1106.54	894.55	\$111.99	\$7,840.81	\$291.72	\$1,631.15
SPECIAL NEEDS VEHICLES	1220	-	-	86.44	-	\$12.88	\$53.35	\$0.00	\$63.26
STAFF VEHICLES	16259	-	375	753.33	-	\$27.64	\$29.38	\$0.00	\$59.28
Totals	157866	33	908	4822.42	17747.44	\$1,912.64	\$74,523.04	\$4,173.24	\$8,598.42

*Misc miles are transportation to repair shops, pre-season evaluation drives, or any non-route/trip miles

Cedar Falls Community School Bus Transportation Report

2ND QUARTER

2018 / 2019

GROUNDS VEHICLES

10-01-2650-000-0000-682

<u>Unit No.</u>	<u>Unit Name</u>	<u>Total Hours or Miles</u>	<u>Fuel</u>		<u>LUB/AT</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
			<u>Gas</u>	<u>Diesel</u>	<u>F/DEF</u>			
31	2009 MOWERS/SNOWBLOWER - G	-	35.09	-	\$0.00	\$0.00	\$0.00	\$0.00
32	2011 MOWERS - D	-	-	115.51	\$0.00	\$0.00	\$0.00	\$0.00
55	JD TRACTOR 2032R- D	40	-	-	\$11.17	\$51.15	\$0.00	\$92.31
60	TRAILERs	-	-	-	\$0.00	\$0.00	\$199.72	\$44.82
75	2003 CASE SKIDLOADER - D	10	-	8.20	\$0.00	\$0.00	\$0.00	\$0.00
76	1990 JD 210C TRACTOR - D	1	-	-	\$0.00	\$0.00	\$0.00	\$0.00
78	2010 JD TRACTOR - D	6	-	21.40	\$0.00	\$0.00	\$0.00	\$0.00
<u>Totals</u>		57	35.09	145.11	\$11.17	\$51.15	\$199.72	\$137.13

MAINTENANCE VEHICLES

10-01-2650-000-0000-682

<u>Unit No.</u>	<u>Unit Name</u>	<u>Total Hours or Miles</u>	<u>Fuel</u>		<u>LUB/AT</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
			<u>Gas</u>	<u>Diesel</u>	<u>F/DEF</u>			
45	2011 FORD E250 VAN - G	1275	138.24	-	\$0.00	\$0.00	\$0.00	\$0.00
50	2010 FORD F250 - G	317	40.52	-	\$0.00	\$0.00	\$0.00	\$0.00
51	2012 FORD F250 - G	1318	158.69	-	\$0.00	\$0.00	\$0.00	\$0.00
53	2013 FORD UTILITY VAN - G	2543	405.77	-	\$0.00	\$0.00	\$0.00	\$0.00
54	2015 FORD UTILITY VAN - G	2836	451.87	-	\$13.82	\$35.59	\$0.00	\$105.47
56	2017 FORD F250 PICKUP	1025	71.50	-	\$0.00	\$0.00	\$0.00	\$0.00
64	2000 FORD STEP VAN - G	9	-	-	\$0.00	\$0.00	\$0.00	\$0.00
65	2017 FORD UTILITY VAN - G	4585	620.93	-	\$31.40	\$3.51	\$0.00	\$43.52
66	2004 FORD STEP VAN - G	88	23.95	-	\$0.00	\$0.00	\$0.00	\$0.00
68	2011 ISUZU DEL TRUCK - D	2122	-	223.96	\$0.00	\$41.06	\$0.00	\$67.23
70	2003 FORD PICK-UP - G	280	23.81	-	\$1.87	\$115.44	\$0.00	\$100.19
71	2009 FORD PICK- UP - G	124	21.83	-	\$15.69	\$3,297.47	\$825.16	\$101.50
72	2002 FORD PICK-UP - G	684	102.62	-	\$0.00	\$0.00	\$0.00	\$0.00
74	2005 FORD PICKUP - G	331	37.30	-	\$0.00	\$0.00	\$0.00	\$0.00
77	2014 FORD F-250-G	981	123.60	-	\$15.69	\$13.47	\$0.00	\$44.83
79	1997 FORD UTIL. VAN - G	90	-	-	\$0.00	\$0.00	\$0.00	\$0.00
81	2012 FORD E250 VAN - G	707	56.49	-	\$0.00	\$0.00	\$0.00	\$0.00
82	2004 FORD E250 VAN - G	455	41.78	-	\$0.00	\$0.00	\$0.00	\$0.00
83	2004 FORD E250 VAN - G	1337	150.74	-	\$0.00	\$0.00	\$0.00	\$0.00
84	2016 FORD F250 - G	988	88.39	-	\$0.00	\$0.00	\$0.00	\$0.00
85	2017 FORD DUMP TRUCK - G	1120	164.36	-	\$18.29	\$35.41	\$0.00	\$55.38
87	1998 GMC DUMP TRUCK - D	55	-	-	\$57.34	\$365.49	\$680.00	\$174.08
800	RD Generator	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
<u>Totals</u>		23270	2722.39	223.96	\$154.10	\$3,907.44	\$1,505.16	\$692.20

AEA 267

<u>Unit No.</u>	<u>Unit Name</u>	<u>Total Miles</u>	<u>Fuel</u>		<u>LUB/AT</u>	<u>Repairs</u>	<u>Tires</u>	<u>Labor</u>
			<u>Gas</u>	<u>Diesel</u>	<u>/DEF</u>			
703	AEA3	826	0.00	-	\$0.00	\$0.00	\$0.00	\$0.00

Cedar Falls Schools Staff Vehicle Miles Report

2ND QUARTER

2018 / 2019

<u>Vehicle Number</u>	<u>Vehicle Name</u>	<u>Athletics</u>	<u>Teaching</u>	<u>Music</u>	<u>Field Trip</u>	<u>Admin</u>	<u>Other</u>	<u>GRAND TOTAL</u>
52	Chevrolet Impala - G / HS	-	-	-	-	-	201	201
73	GRAND CARAVAN - G	411	399	522	162	911	302	2707
88	CHEVY VAN - G / ALT School	-	-	-	-	-	622	622
89	CHEVY VAN - G	38	-	-	-	-	-	38
90	E-150 - G	-	-	-	-	-	-	
91	DODGE CARAVAN-G	1056	1140	232	-	1107	270	3805
92	DODGE CARAVAN - G	128	1106	-	-	267	430	1931
94	FORD VAN - G	423	139	401	43	-	-	1006
97	FORD VAN - G	1162	-	-	43	-	264	1469
99	FORD VAN - G	1007	-	189	42	-	41	1279
100	DODGE CARAVAN-G	553	564	239	-	1000	845	3201
<u>Totals Per Activity</u>		4778	3348	1583	290	3285	2975	16259

Cedar Falls Community School Bus Transportation Report

2ND QUARTER
2018 / 2019

REGULAR EDUCATION BUSES 10-01-2720-000-0000

Bus No.	Vehicle Name (capacity)	Route / Trip Miles	Bus Rent Miles	Misc Miles *	Fuel (gal.)		LUB/ATF/		Repairs	Tires	Labor
					Gas	Diesel	DEF				
1	2007 BLUEBIRD ALL AMER (84)	1314	-	27	-	303.46	\$0.00	\$8,878.58	\$0.00	\$347.85	
2	2018 BLUEBIRD ALL AMER (84)	2390	-	-	-	436.56	\$66.30	\$0.00	\$0.00	\$0.00	
3	2012 NAVISTAR CE (65)	5757	-	140	-	958.21	\$0.00	\$27,463.33	\$656.64	\$77.78	
4	2017 BLUEBIRD ALL AMER (84)	3728	-	-	-	566.79	\$88.40	\$4.79	\$0.00	\$10.55	
5	2015 BLUEBIRD ALL AMER (84)	1933	-	-	-	362.55	\$33.15	\$119.21	\$0.00	\$170.03	
6	2019 BLUEBIRD ALL AMER (84)	1459	-	-	-	185.40	\$22.10	\$65.82	\$0.00	\$155.57	
7	2017 THOMAS SAFETLINER (65)	4060	-	-	-	611.66	\$55.25	\$250.00	\$0.00	\$0.00	
8	2000 BLUEBIRD FRGT / LIFT (59)	1	-	-	-	24.85	\$0.00	\$0.00	\$0.00	\$0.00	
9	2012 BLUEBIRD VISION (65)	3825	-	-	-	631.59	\$55.25	\$276.10	\$0.00	\$155.49	
10	2004 BLUEBIRD ALL AMER (84)	1515	-	30	-	304.78	\$0.00	\$4,149.84	\$0.00	\$464.03	
11	2013 BLUEBIRD ALL AMER (84)	2820	-	27	-	529.43	\$131.86	\$47.31	\$0.00	\$84.37	
12	2016 BLUEBIRD T3 / LIFT (13)	2769	-	-	-	448.30	\$33.15	\$20.25	\$0.00	\$43.52	
13	2015 BLUEBIRD ALL AMER (84)	1291	-	27	-	238.43	\$45.44	\$1,168.43	\$0.00	\$145.65	
14	2017 BLUEBIRD T3FE (84)	3629	-	-	-	608.55	\$57.85	\$58.53	\$0.00	\$50.09	
15	2014 BLUEBIRD ALL AMER (84)	1681	-	27	-	316.86	\$216.12	\$1,390.30	\$0.00	\$562.20	
16	2002 THOMAS FRGT (65)	138	-	-	-	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17	2014 BLUEBIRD VISION (65)	3065	-	-	-	429.82	\$33.15	\$70.98	\$0.00	\$89.64	
18	2001 THOMAS FRGT (65)	586	-	-	-	159.82	\$2.60	\$119.99	\$0.00	\$227.43	
19	2019 BLUEBIRD ALL AMER (84)	2466	-	54	-	359.37	\$55.25	\$0.00	\$0.00	\$0.00	
20	2000 BLUEBIRD FRGT (65)	3260	-	-	-	561.75	\$5.75	\$890.20	\$0.00	\$448.19	
21	2014 BLUEBIRD VISION (65)	2940	-	-	-	416.56	\$22.10	\$79.27	\$0.00	\$45.47	
22	2007 BLUEBIRD ALL AMER (84)	2554	-	27	-	472.15	\$0.00	\$158.74	\$0.00	\$115.95	
23	2011 BLUEBIRD ALL AMER (84)	1905	-	30	-	354.82	\$152.09	\$5,407.34	\$0.00	\$224.76	
24	2016 THOMAS SAFETLINER (84)	2368	-	-	-	369.57	\$33.15	\$5.14	\$0.00	\$89.64	
25	2010 BLUEBIRD D-3 (84)	3384	-	27	-	588.50	\$6.88	\$6,959.41	\$900.00	\$437.71	
26	2010 BLUEBIRD D-3 (84)	3831	-	30	-	700.37	\$0.00	\$489.79	\$0.00	\$156.87	
27	2001 THOMAS FRGT (65)	656	-	-	-	138.87	\$66.86	\$532.38	\$0.00	\$270.22	
29	2006 BLUEBIRD VISION / LIFT (46)	3620	-	-	-	555.26	\$2.14	\$16.93	\$0.00	\$90.94	
30	2006 BLUEBIRD ALL AMER (84)	1324	-	60	-	280.31	\$54.96	\$559.31	\$620.00	\$259.67	
31	2009 THOMAS SAFETLINER (65)	2823	-	-	-	356.01	\$0.00	\$342.12	\$0.00	\$104.09	
32	2011 BLUEBIRD ALL AMER (65)	3107	-	-	-	501.20	\$0.00	\$0.00	\$0.00	\$0.00	
33	2018 BLUEBIRD All American (31)	1055	-	-	-	235.40	\$63.97	\$259.99	\$0.00	\$65.92	
35	2009 BLUEBIRD VISION (65)	1276	-	-	-	216.84	\$0.00	\$5.81	\$0.00	\$0.00	
36	2010 BLUEBIRD VISION (65)	2088	-	-	-	384.04	\$0.00	\$221.85	\$0.00	\$84.44	
37	2011 BLUEBIRD VISION (65)	5259	-	-	-	865.13	\$110.79	\$88.72	\$0.00	\$54.48	
41	2010 BLUEBIRD CHEV (31)	2119	-	-	-	285.48	\$0.00	\$70.98	\$0.00	\$68.53	
42	2012 BLUEBIRD VISION (65)	1139	-	-	-	172.72	\$11.05	\$436.66	\$0.00	\$122.43	
43	2012 BLUEBIRD VISION (65)	4749	-	-	-	655.71	\$55.25	\$1,869.01	\$0.00	\$291.41	
44	2016 THOMAS SAFETLINER (84)	2448	-	-	-	443.02	\$44.20	\$81.63	\$0.00	\$104.10	
46	2016 BLUEBIRD Vision (65)	1811	-	-	-	263.21	\$54.11	\$78.66	\$0.00	\$356.19	
47	2016 BLUEBIRD Vision (65)	1425	33	-	-	190.47	\$0.00	\$0.00	\$0.00	\$0.00	
Totals		99568	33	506	-	16483.82	\$1,579.17	\$62,637.40	\$2,176.64	\$5,975.21	

Cedar Falls Community School Bus Transportation Report

2ND QUARTER

2018 / 2019

SPECIAL NEEDS BUSES

12-01-2720-200-0000

Vehicle Number	Vehicle Name	Route /	Bus Rent	Misc	Fuel (gal.)		LUB/AT	Repairs	Tires	Labor
		Trip Miles	Miles	Miles	Gas	Diesel	F/DEF			
28	2014 THOMAS CHEV Mini - G	3100	-	27	374.73	-	\$31.40	\$5,351.80	\$0.00	\$305.14
34	2011 THOMAS CHEV Mini- G	1300	-	-	199.78	-	\$0.00	\$660.63	\$0.00	\$299.29
38	2014 BLUEBIRD - D	2331	-	-	-	379.23	\$22.10	\$470.60	\$0.00	\$163.20
39	2014 BLUEBIRD - D	3644	-	-	-	515.32	\$39.45	\$1,095.35	\$291.72	\$429.85
40	2010 THOMAS -G	4832	-	-	532.03	-	\$19.04	\$262.43	\$0.00	\$433.67
Totals		15207	-	27	1106.54	894.55	\$111.99	\$7,840.81	\$291.72	\$1,631.15

SPECIAL NEEDS VEHICLES

12-01-2720-200-0000

Vehicle Number	Vehicle Name	Route /	Bus Rent	Misc	Fuel (gal.)		LUB/AT	Repairs	Tires	Labor
		Trip Miles	Miles	Miles	Gas	Diesel	F/DEF			
96	2010 DODGE CARAVAN - G	673	-	-	49.40	-	\$0.00	\$49.75	\$0.00	\$29.64
98	2012 FORD TAURUS-G	547	-	-	37.04	-	\$12.88	\$3.60	\$0.00	\$33.62
Totals		1220	-	-	86.44	-	\$12.88	\$53.35	\$0.00	\$63.26

STAFF VEHICLES

10-01-2838-000-0000-673

Vehicle Number	Vehicle Name	Total	Bus Rent	Misc	Fuel (gal.)		LUB/AT	Repairs	Tires	Labor
		Miles	Miles	Miles	Gas	Diesel	F/DEF			
52	2005 Chevrolet Impala - G / HS	201	-	-	13.25	-	\$0.00	\$0.00	\$0.00	\$0.00
73	2016 GRAND CARAVAN - G	2707	-	137	125.16	-	\$0.00	\$0.00	\$0.00	\$0.00
88	2008 CHEVY VAN - G / ALT School	622	-	-	29.99	-	\$0.00	\$0.00	\$0.00	\$0.00
89	2007 CHEVY VAN - G	38	-	238	9.25	-	\$0.00	\$0.00	\$0.00	\$0.00
90	2005 E-150 - G		-	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
91	2016 DODGE CARAVAN-G	3805	-	-	153.34	-	\$0.00	\$0.00	\$0.00	\$0.00
92	2013 DODGE CARAVAN - G	1931	-	-	34.97	-	\$13.82	\$25.74	\$0.00	\$35.57
94	2011 FORD VAN - G	1006	-	-	78.21	-	\$0.00	\$0.00	\$0.00	\$0.00
97	2015 FORD VAN - G	1469	-	-	93.90	-	\$13.82	\$3.64	\$0.00	\$23.71
99	2018 FORD VAN - G	1279	-	-	88.55	-	\$0.00	\$0.00	\$0.00	\$0.00
100	2018 DODGE CARAVAN-G	3201	-	-	126.71	-	\$0.00	\$0.00	\$0.00	\$0.00
Totals		16259	-	375	753.33	-	\$27.64	\$29.38	\$0.00	\$59.28

SHOP TRUCK

10-01-2720-000-0000

Vehicle Number	Vehicle Name	Total Miles	Bus Rent Miles	Misc Miles	Fuel (gal.)		LUB/AT F/DEF	Repairs	Tires	Labor
80	2011 FORD PICKUP - G / Trans Dept	1249	-	-	107.98	-	\$15.69	\$3.51	\$0.00	\$40.19

ITS VAN

10-01-2222-000-0000-673

Vehicle Number	Vehicle Name	Total Miles	Bus Rent Miles	Misc Miles	Fuel (gal.)		LUB/AT F/DEF	Repairs	Tires	Labor
95	2010 DODGE CARAVAN - G	210	-	-	10.65	-	\$0.00	\$0.00	\$0.00	\$0.00

Cedar Falls Community Schools Field Trips

Summary of accumulated miles for field trip activities

2ND QUARTER

2018 / 2019

	<u>Athletic</u>	<u>Other</u>	<u>Music</u>	<u>Special Needs</u>	<u>Admin</u>	<u>Grand Total</u>
Aldrich Elem	-	198	550	-	-	748
Alternative School	-	57	-	-	-	57
Cedar Falls High School	9069	136	1398	27	-	10630
Cedar Heights Elem	-	124	259	-	-	383
Hansen Elem	-	636	387	-	-	1023
Holmes Jr High	1487	35	12	-	-	1534
Lincoln and North Cedar	-	-	68	-	-	68
Lincoln Elem	-	345	58	-	-	403
North Cedar Elem	-	236	67	-	-	303
Orchard Hill Elem	-	941	291	-	-	1232
Peet and Holmes	-	-	88	-	-	88
Peet Jr High	1829	158	-	-	-	1987
Southdale Elem	-	366	135	-	-	501
Total Field Trip Miles	12385	3232	3313	27	0	18957

Cedar Falls Community Schools Bus Rent

Summary of accumulated miles for bus rent activities

2ND QUARTER
2018 / 2019

<u>Date Needed</u>	<u>Bill To</u>	<u>Destination</u>	<u>Total Trips</u>	<u>Total Miles</u>
10/15/2018	Orchard Hill Church Preschool	GBPAC	2	22
10/16/2018	Orchard Hill Church Preschool	GBPAC	1	11
Total Bus Rent Miles for Orchard Hill Church Preschool			3	33
Grand Total Bus Rent Miles			3	33